



**Next
Gen
EU** 

***A Recovery plan for Europe:
The Recovery and Resilience Facility***

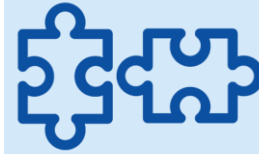
MALTA

Financial Counsellors Working Party, 28 September 2021

Overview of Malta's RRP



6 components



47 measures

30 reforms and
17 investments














138 Milestones
& Targets



€ 316 million in
grants

Assessment summary

 <p>1. Balanced response</p> <p>A</p>	 <p>2. Addresses challenges identified in CSRs</p> <p>A</p>	 <p>3. Growth, resilience and social impact</p> <p>A</p>	 <p>4. Do no significant harm</p> <p>A</p>
 <p>5. Green transition</p> <p>A</p>	 <p>6. Digital transition</p> <p>A</p>	 <p>7. Lasting impact</p> <p>A</p>	 <p>8. Effective monitoring and implementation</p> <p>A</p>
 <p>9. Reasonable and plausible cost estimates</p> <p>B</p>	 <p>10. Robust control systems</p> <p>A</p>	 <p>11. Coherence</p> <p>A</p>	

Green transition

54% of plan allocated to **climate** objectives

54%



Key reforms

- Better construction and demolition waste management
- Car free spaces in urban areas and free public transport to selected cohorts of the population

Key investments

- Energy renovations of private and public buildings (€60m)
- New ferry landing site to encourage a modal shift (€16m)
- Purchase of fully electric buses for public transport (€34m)

DNSH

No measure in the plan harms environmental objectives

Digital transition

26% of plan allocated to **digital** objectives

26%

Key investments in public and private sectors

- Digitalisation of public administration and public services (€34m)
- Digitalisation of the Merchant Shipping Directorate for more efficient regulatory services (€6m)
- Support of digital transformation of Maltese enterprises (€15m)

Key reforms

- Implementation of the digital strategy, with a focus on reducing the digital divide and promoting digital skills
- Implementation of the smart specialisation strategy, with a focus on Research and Innovation

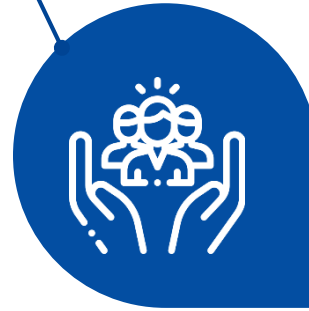
Sector-specific investments

- Digitalisation of workflows in healthcare (€15m)
- Digital solutions and tools to support users of the justice system (€10m)

Resilience

Education & skills

- Early school leaving prevention measures
- Upskilling and reskilling opportunities and guidance for all adults
- Quality inclusive education



Labour market & Social

- Implementation of the Employment Strategy regarding (i) older workers; (ii) low skilled adults; and (iii) the gender employment gap



Health

- Integration of foreign health workers
- Establishing a Blood, Tissue and Cell Centre
- Introducing digital technologies



Economic

- Strengthening of the justice system
- Reinforcement of the anti-money laundering framework
- Increased efforts to fight aggressive tax planning



Social impact and equality screening



**Early childhood
education and
care**

**Upskilling
opportunities
for all adults, in
particular the
low-skilled**

**Quality inclusive
education for
pupils
with special needs**

**Early school
leaving prevention**



Audit and control – Protection of the EU's financial interests

Framework to protect against serious irregularities in the use of funds:

- Fraud
- Corruption
- Conflicts of interests
- Double funding



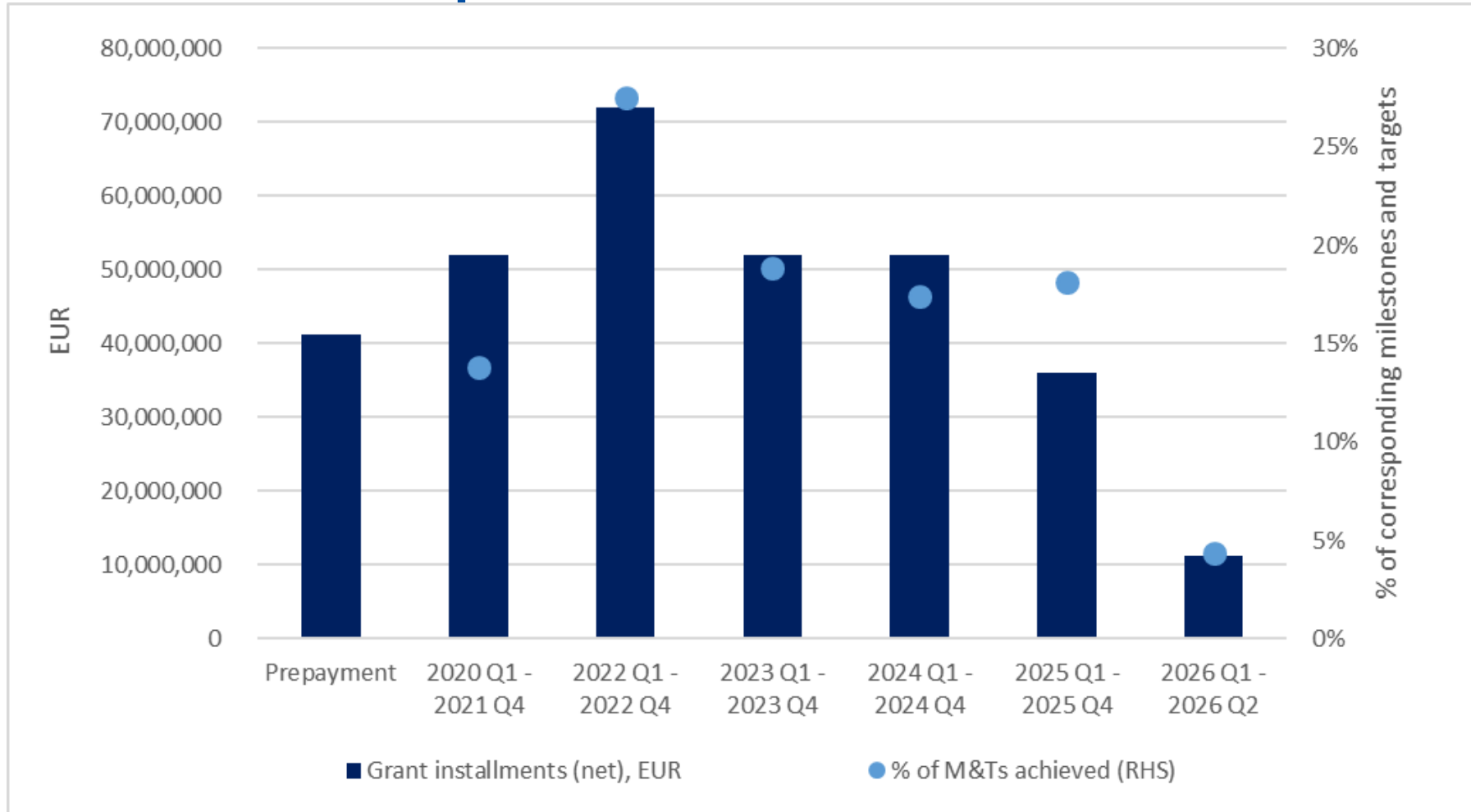
Audit and control systems:

- Robust process and structures
- Roles and responsibilities clearly defined
- A&C functions appropriately segregated

Milestones and targets:

- Clear and comprehensive to ensure that their completion can be traced and verified
- Reflect adequately the overall level of ambition of the Plan and appear realistic
- Robust data collection and verification mechanisms

Disbursement profile



Source: Commission calculations

Note: RHS = right hand side

**Next
Gen
EU**

Thank you