

Financial Year 2023: Implementation on 30/11/2023 - by MFF Heading

EUR mil.

Commitment appropriations

| | Budget appropriations | | | Additional appropriations | | | Total appropriations | | | |
|--|-----------------------------------|-------------------|--------------|---------------------------|------------------|--------------|----------------------|-------------------|--------------|----------|
| | Initial appropriat. incl. changes | Implement-ation | % | Appropri-ations | Implemen-tation | % | Appropri-ations | Implemen-tation | % | % n-1 |
| 1 Single Market, Innovation and Digital | 21,446.06 | 18,179.16 | 84.8% | 7,989.81 | 6,267.42 | 78.4% | 29,435.87 | 24,446.59 | 83.1% | – |
| 2 Cohesion, Resilience and Values | 70,651.70 | 69,056.77 | 97.7% | 130,481.52 | 70,040.04 | 53.7% | 201,133.22 | 139,096.81 | 69.2% | – |
| 3 Natural Resources and Environment | 57,218.14 | 55,835.66 | 97.6% | 7,820.24 | 5,825.22 | 74.5% | 65,038.38 | 61,660.88 | 94.8% | – |
| 4 Migration and Border Management | 3,727.31 | 3,529.47 | 94.7% | 118.61 | 73.97 | 62.4% | 3,845.92 | 3,603.44 | 93.7% | – |
| 5 Security and Defence | 2,116.64 | 2,014.79 | 95.2% | 48.25 | 36.43 | 75.5% | 2,164.89 | 2,051.22 | 94.7% | – |
| 6 Neighbourhood and the World | 17,791.23 | 15,088.30 | 84.8% | 2,652.50 | 1,537.21 | 58.0% | 20,443.73 | 16,625.50 | 81.3% | – |
| 7 European Public Administration | 6,656.32 | 6,600.39 | 99.2% | 802.28 | 580.99 | 72.4% | 7,458.60 | 7,181.38 | 96.3% | – |
| O Outside MFF | 0.00 | 0.00 | – | 5,445.62 | 231.19 | 4.2% | 5,445.62 | 231.19 | 4.2% | – |
| S Solidarity mechanisms within and outside the Union (Special instruments) | 2,179.80 | 1,317.30 | 60.4% | 1,221.29 | 747.44 | 61.2% | 3,401.09 | 2,064.74 | 60.7% | – |
| Total | 181,787.21 | 171,621.83 | 94.4% | 156,580.12 | 85,339.92 | 54.5% | 338,367.33 | 256,961.75 | 75.9% | – |

Implementation of Commitment Appropriations

