



N.C. DEPARTMENT OF Adult Corrections
Daily Cost Per Inmate
For the Fiscal Year Ended June 30, 2023



(Facilities ranked based on Daily Cost with Overhead Desending Dollar)

Cost Per Inmate

Cost By Custody Level

DOP Facility	f/n	Rnk	Cost Per Inmate				Cost By Custody Level				
			Average Population	Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost
4575 Anson Correctional Center		1	617	109.58	24,677,991.01	236.95	53,362,086.44	17,989,163.66	27,848,609.13	7,524,313.65	53,362,086.44
3100 Central Prison		2	941	104.45	35,875,588.71	225.86	77,575,045.10	5,358,531.28	26,380,461.67	45,836,052.15	77,575,045.10
3400 Eastern Correctional Institution		3	452	102.23	16,865,771.13	221.05	36,469,449.10	322,738.49	24,447,440.44	11,699,270.18	36,469,449.10
3095 North Piedmont Correctional Center Female CRV		4	79	101.93	2,939,037.38	220.40	6,355,183.73	5,148,503.27	1,206,680.45	0.00	6,355,183.73
3730 Marion Correctional Institution		5	661	93.04	22,448,136.19	201.19	48,540,393.07	73,434.79	3,304,565.34	45,162,392.94	48,540,393.07
3980 Polk Youth Institution		6	495	92.42	16,698,803.24	199.85	36,108,408.56	1,313,033.04	14,443,363.42	20,352,012.10	36,108,408.56
4630 Craggy Correctional Center		7	204	83.44	6,213,112.97	180.43	13,434,832.33	12,446,977.01	987,855.32	0.00	13,434,832.33
3600 Southern Correctional Institution		8	425	82.72	12,832,291.57	178.87	27,747,714.62	13,710,635.46	14,037,079.16	0.00	27,747,714.62
4215 Franklin Correctional Center		9	215	81.16	6,368,806.71	175.49	13,771,494.36	128,106.92	13,579,333.97	64,053.46	13,771,494.36
3720 Foothills Correctional Institution		10	882	79.59	25,622,733.43	172.10	55,404,936.14	15,641,529.59	12,375,025.42	27,388,381.13	55,404,936.14
3930 Richmond Correctional Institution		11	429	78.81	12,340,064.95	170.41	26,683,355.70	2,487,958.57	24,070,999.20	124,397.93	26,683,355.70
3085 Craven Correctional Institution		12	686	76.14	19,064,431.38	164.64	41,223,689.34	6,309,748.37	31,729,020.37	3,184,920.60	41,223,689.34
3740 Pasquotank Correctional Institution		13	627	72.70	16,636,707.31	157.19	35,974,136.36	0.00	4,188,376.32	31,785,760.03	35,974,136.36
3080 Dan River Prison Work Farm		14	294	68.24	7,322,596.89	147.55	15,833,908.35	15,833,908.35	0.00	0.00	15,833,908.35
4445 Randolph Correctional Center		15	172	66.26	4,159,691.64	143.27	8,994,647.29	8,053,346.99	889,005.84	52,294.46	8,994,647.29
4870 Alexander Correctional Institution		16	963	65.70	23,093,765.78	142.07	49,936,460.59	311,130.60	16,956,617.46	32,668,712.54	49,936,460.59
4885 Tabor Correctional Institution		17	1,352	62.73	30,957,274.87	135.65	66,940,002.40	12,922,589.22	23,171,539.29	30,845,873.89	66,940,002.40
4370 Robeson CRV		18	181	61.38	4,055,279.16	132.73	8,768,872.50	6,443,425.65	2,325,446.85	0.00	8,768,872.50
3010 NC Correctional Institution for Women		19	1,124	61.18	25,099,993.15	132.29	54,274,596.47	25,495,539.98	25,592,114.00	3,186,942.50	54,274,596.47
4880 Bertie Correctional Institution		20	950	60.73	21,057,541.23	131.31	45,533,460.76	143,789.88	17,734,084.72	27,655,586.17	45,533,460.76
3305 Caledonia Correctional Institution		21	758	60.62	16,771,773.27	131.08	36,266,194.22	15,358,111.27	20,716,704.62	191,378.33	36,266,194.22
3070 Tyrell Correctional Institution		22	269	60.53	5,943,436.66	130.89	12,851,701.77	12,851,701.77	0.00	0.00	12,851,701.77
4850 Pamlico Correctional Institution		23	428	58.97	9,212,906.40	127.52	19,921,390.98	372,362.45	19,502,483.22	46,545.31	19,921,390.98
3500 Piedmont Correctional Institution		24	734	58.42	15,651,558.28	126.33	33,843,914.01	2,351,552.61	29,186,917.67	2,305,443.73	33,843,914.01
4580 Albemarle Correctional Institution		25	574	57.99	12,148,452.76	125.38	26,269,025.95	274,589.12	25,902,907.13	91,529.71	26,269,025.95
4855 Mountain View Correctional Institution		26	567	57.69	11,938,388.62	124.74	25,814,796.88	591,873.65	24,403,405.87	819,517.36	25,814,796.88
4680 Avery Mitchell Correctional Institution		27	698	57.54	14,660,268.79	124.43	31,700,413.95	681,240.99	30,746,676.56	272,496.39	31,700,413.95
4875 Maury Correctional Institution		28	1,308	57.36	27,382,465.04	124.02	59,210,065.58	588,479.25	31,868,414.50	26,753,171.83	59,210,065.58
4290 Warren Correctional Institution		29	572	56.76	11,849,994.06	122.73	25,623,658.23	582,355.87	24,682,929.52	358,372.84	25,623,658.23
4345 Sampson Correctional Institution		30	392	55.89	7,996,133.55	120.84	17,290,320.33	176,431.84	17,025,672.57	88,215.92	17,290,320.33
3710 Nash Correctional Institution		31	767	55.47	15,528,103.52	119.94	33,576,963.44	218,885.03	33,270,524.40	87,554.01	33,576,963.44
4860 Scotland Correctional Institution		32	1,746	54.59	34,791,277.86	118.05	75,230,401.67	12,969,273.14	25,636,935.28	36,624,193.25	75,230,401.67
4355 Columbus Correctional Institution		33	692	52.66	13,300,671.08	113.87	28,760,508.07	290,929.99	28,303,332.36	166,245.71	28,760,508.07
3060 Neuse Correctional Institution		34	561	50.90	10,423,200.65	110.07	22,538,452.74	4,218,426.98	18,078,972.78	241,052.97	22,538,452.74
3805 Harnett Correctional Institution		35	696	50.00	12,702,658.63	108.12	27,467,404.77	710,363.92	26,599,182.20	157,858.65	27,467,404.77
4415 Caswell Correctional Center		36	370	49.96	6,747,142.39	108.03	14,589,582.89	78,862.61	14,392,426.36	118,293.92	14,589,582.89



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DOP Facility	f/n	Rnk	Average Population	Cost Per Inmate				Cost By Custody Level			
				Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost
4240 Orange Correctional Center		37	187	49.33	3,366,701.84	106.66	7,279,937.59	7,163,147.15	116,790.44	0.00	7,279,937.59
4635 Western Correctional Center For Women		38	271	47.75	4,723,394.61	103.26	10,213,562.00	10,213,562.00	0.00	0.00	10,213,562.00
4625 Caldwell Correctional Center		39	267	47.48	4,627,589.85	102.68	10,006,400.01	9,856,491.40	149,908.61	0.00	10,006,400.01
4365 Lumberton Correctional Institution		40	781	47.00	13,397,095.25	101.62	28,969,009.45	408,014.22	28,412,626.42	148,368.81	28,969,009.45
4525 Lincoln Correctional Center		41	224	45.99	3,760,355.55	99.45	8,131,148.83	8,131,148.83	0.00	0.00	8,131,148.83
4140 Greene Correctional Institution		42	629	45.66	10,483,726.17	98.74	22,669,329.20	22,525,168.13	144,161.08	0.00	22,669,329.20
4150 Pender Correctional Institution		43	589	45.43	9,766,345.47	98.23	21,118,111.72	573,666.87	20,293,465.59	250,979.26	21,118,111.72
4230 Johnston Correctional Institution		44	628	41.36	9,480,627.31	89.44	20,500,293.31	20,435,005.75	65,287.56	0.00	20,500,293.31
4515 Gaston Correctional Center		45	200	39.35	2,872,647.87	85.09	6,211,627.36	6,211,627.36	0.00	0.00	6,211,627.36
4655 Rutherford Correctional Center		46	236	38.11	3,282,951.33	82.41	7,098,840.93	7,098,840.93	0.00	0.00	7,098,840.93
4110 Carteret Correctional Center		47	299	36.57	3,990,564.58	79.07	8,628,937.91	8,628,937.91	0.00	0.00	8,628,937.91
4555 Catawba Correctional Center		48	239	36.51	3,185,275.66	78.95	6,887,633.40	6,887,633.40	0.00	0.00	6,887,633.40
4180 Hyde Correctional Institution		49	676	35.92	8,863,313.76	77.67	19,165,454.54	19,108,752.01	56,702.53	0.00	19,165,454.54
4360 Sanford Correctional Center		50	295	35.30	3,801,445.13	76.34	8,219,998.28	8,219,998.28	0.00	0.00	8,219,998.28
4430 Forsyth Correctional Center		51	245	34.51	3,086,161.40	74.62	6,673,315.15	6,673,315.15	0.00	0.00	6,673,315.15
4420 Davidson Correctional Center		52	249	33.15	3,013,281.92	71.69	6,515,725.30	6,515,725.30	0.00	0.00	6,515,725.30
4170 New Hanover Correctional Center		53	397	29.70	4,303,405.34	64.22	9,305,404.47	9,211,647.25	93,757.22	0.00	9,305,404.47
4665 Wilkes Correctional Center		54	261	27.99	2,666,092.00	60.52	5,764,984.34	5,764,984.34	0.00	0.00	5,764,984.34
4265 Wake Correctional Center	1	55	0	0.00	3,537,033.61	0.00	7,648,251.96	0.00	0.00	0.00	0.00
3725 Burke CRV Center	2	56	0	0.00	2,047,528.26	0.00	4,427,442.25	0.00	0.00	0.00	0.00
Totals:			29,554		665,633,587.18		1,439,322,876.68	366,077,197.87	704,917,802.86	356,252,181.73	1,427,247,182.47



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			Average Population	Without Overhead	Adjusted Cost Without Overhead	With Overhead	Adjusted Cost With Overhead	Total Cost Minimum	Total Cost Medium	Total Cost Close	Total Cost

	Minimum Custody	Medium Custody	Close Custody	Daily Average	Population Average
Fiscal Year Ended June 30, 2023:	111.49	134.39	157.76	\$133.43	29,554
Fiscal Year Ended June 30, 2022:	118.26	132.87	149.72	\$130.91	28,692
Fiscal Year Ended June 30, 2021:	85.11	94.13	116.44	\$95.92	28,035
Fiscal Year Ended June 30, 2020:	120.22	123.48	146.47	\$127.63	30,336
Fiscal Year Ended June 30, 2019:	90.45	105.11	123.18	\$103.19	36,219

1	4265 Wake Reduced Operations - No Population	7,648,251.96
2	3725 Burke Suspended Operations - No Population	4,427,442.25
		1,439,322,876.68