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To: Members of the Board of Trustees

Date: July 9, 2024

From: Ken Kaiser, Senior Vice President & Chief Operating Officer

RE: FY2025 Budget Presentation

A handwritten signature in blue ink that reads "Ken Kaiser".

Introduction:

The budget presented today is mission-driven, developed with a strong focus on access and affordability. New revenue generated from a blended 4.2% tuition rate increase is primarily allocated to expanding student financial aid. The budget includes \$44.2 million in new operating revenue, with \$35.5 million directed towards financial aid. The remaining new revenue is used to reduce the operating deficit for FY2025, thus decreasing the reliance on reserves to balance the budget.

To further address the deficit, expenses are reduced by 4.5% across both administrative and academic units, achieved mainly through the elimination of vacant positions and retirements. This budget is designed to give the University's Admissions team time to continue executing its plan to increase enrollment.

FY2025 Budget Highlights:

The FY2025 budget of \$1.2 billion represents a \$44.2 million or 3.7% increase over FY2024. The budget includes a \$29.2 million deficit which is \$7.1 million less than the preliminary budget that was shared with the Finance and Investment Committee in June. This deficit compares favorably to the 5-year budget outlook which assumed a \$49.0 million deficit for this fiscal year. The budget also includes a \$54.0 million expense reduction which is spread across the schools, colleges, and support units as follows.

- \$15.0 million of support unit (central administrative) reductions including the elimination of 56 funded positions.
- \$15.0 million two-year deferral of the Plant Development Fund "PDF" (deferred maintenance). Please note that the PDF is well-funded and has an adequate balance to address all currently approved projects.

- \$24.0 million of school and college reductions through the elimination of 75 positions including 55 faculty.

The major drivers of the FY2025 budget include:

- Revenue
 - Enrollment – The incoming fall 2024 class is budgeted to be 1,091 greater than fall 2023; however, due to the size of the graduating class, overall enrollment is budgeted to decline by 450 including 150 undergraduates and 300 graduates. The anticipated decline in enrollment reflects the addition of 250 undergraduates transferring from the University of the Arts.
 - Tuition rates – A 4.2% blended increase is budgeted for residents and non-residents and across all undergraduate and graduate programs.
 - Commonwealth Appropriation – The appropriation remains unchanged at \$158.2 million for the sixth consecutive year. This stagnation increases the university's reliance on enrollment and tuition, which will account for 78% of the budget in FY 2024-2025.
- Expenses
 - Compensation and Benefits – Compensation is budgeted to increase 4.9% or \$31.1 million and includes contractual increases for all 11 collective bargaining units as well as a 3.0% merit base pool for non-represented faculty and staff. Benefits are budgeted to increase by 3.5% or \$7.2 million mainly due to increases in basic medical and prescription costs.
 - Financial Aid – Student aid is increasing by \$35.5 million or 32% to support the recruitment of the Fall 2024 incoming class, including the Temple Promise, as well as to retain existing students.
- Appendix A beginning on page 10 shows the FY2025 budget compared to the prior year by major unit.
- Appendix B beginning on page 14 shows the FY2025 detailed tuition schedule.



TEMPLE
UNIVERSITY®

**PROPOSED BUDGET
FISCAL YEAR 2024-25**

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Overview:

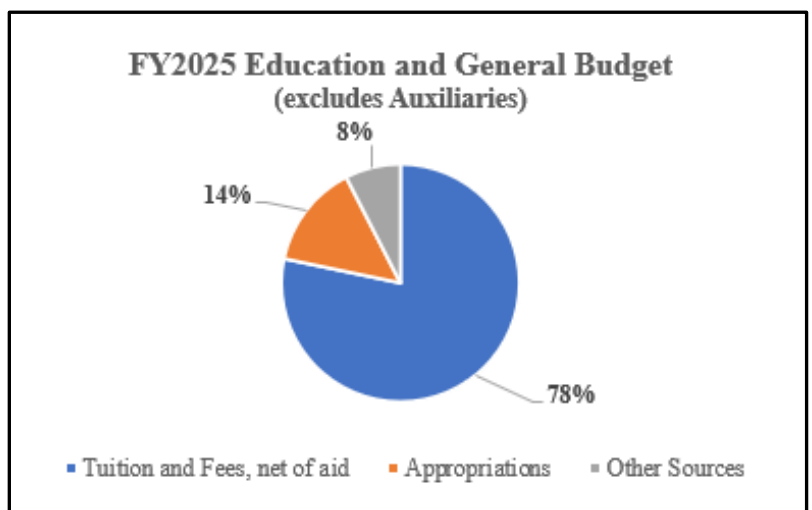
The FY 2024-25 operating budget was developed in a manner that focuses on the overarching tenets of the University – affordability and access. The enrollment declines that the University has faced since Fall 2017 have slowed and student interest has begun to recover as the incoming class for Fall 2024 is expected to be larger than Fall 2023. The overall budget of the University is driven by a few factors: enrollment, tuition per student, and flat commonwealth support all largely offset by increases in compensation and benefits and financial aid on the expense side. This year’s budget includes a blended undergraduate and graduate tuition increase of 4.2% for resident and non-resident students, an overall enrollment decrease of 450 (150 undergraduate and 300 graduate/professional), and a blended increase in compensation of 4.9% and 3.5% for benefits.

Despite the revenue increase, the FY 2024-25 budget remains in deficit. To make the deficit more manageable, the administration implemented a 4.5% budget cut, totaling \$54.0 million. This reduction decreases the reliance on reserves needed to balance the budget to \$29.2 million.

The FY 2024-25 proposed budget is presented in Appendix A.

University revenue is categorized into two groups: Education & General or Auxiliary.

The educational and general (“E&G”) budget supports the core activities of the University: instruction, academic support, student services, institutional support, facilities, operations, and maintenance, and is driven by two major sources of revenue: tuition and Commonwealth appropriations. In FY 2024-25, net tuition and fee revenue is estimated to make up 78% of the



budget, Commonwealth appropriations 14%, and the remaining 8% consists of indirect cost recovery and other income.

The auxiliary enterprise portion of the University budget consists of business enterprises that support and provide services to students, faculty, and staff. These units provide valuable services such as student housing, food service, bookstores, athletics, and parking.

The FY 2024-25 budget will increase by \$44.2 million or 3.7%. This change in resources is driven by increases in tuition and fee revenue, indirect cost recovery, and auxiliary revenue. The table below highlights the year-over-year change by category.

	FY2023-24 Budget	FY2024-25 Proposed Budget	Change	
			\$	%
Education and General	\$1,073,488,000	\$1,115,012,000	\$41,524,000	3.9%
Auxiliary Enterprises	\$113,697,000	\$116,411,000	\$2,714,000	2.4%
Total Operating Revenues	\$1,187,185,000	\$1,231,423,000	\$44,238,000	3.7%

Educational and General Revenue Changes:

In total, E&G revenue for FY 2024-25 from all sources will increase by \$41.5 million or 3.9%.

	FY2023-24 Budget	FY2024-25 Proposed Budget	Change	
			\$	%
Tuition and Fees	\$839,578,740	\$872,780,934	\$33,202,194	4.0%
Commonwealth Appropriations	\$158,206,000	\$158,206,000	\$0	0.0%
Indirect Cost Recovery	\$38,427,500	\$40,984,800	\$2,557,300	6.7%
Other Sources	\$37,275,760	\$43,040,266	\$5,764,506	15.5%
Total E&G Revenues	\$1,073,488,000	\$1,115,012,000	\$41,524,000	3.9%

In FY 2024-25, the following assumptions were used to calculate tuition and fee revenue:

- Enrollment is estimated to decline by 450 students (undergraduate: 150 and graduate/professional: 300).
- Blended undergraduate tuition increase of 4.2% for resident and non-resident students.
- Blended graduate tuition increase of 4.2% for resident and non-resident students.

- Professional Schools’ tuition is based on a recommendation by each dean which considers various factors including a comparison with peer institutions.
- The University’s mandatory fee will increase by \$24 per term or 4.9% for full-time students to \$508 per term. The increase will ensure vital investments in student health and wellness, counseling, and other student support activities are supported properly in the fiscal new year.

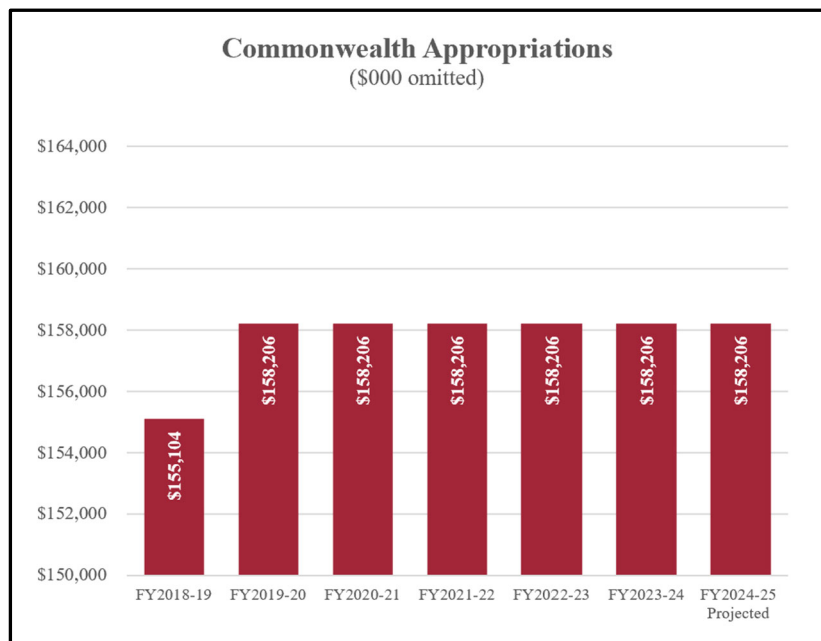
Tuition and fee revenue from all sources are expected to increase by \$33.2 million. The proposed FY 2024-25 tuition schedule is presented in Appendix B.

The Commonwealth appropriation has been held flat at \$158.2 million since FY 2019-20. When the impact of inflation is considered, this represents a reduction of approximately \$30.0 million.

Revenues from indirect cost recovery from grants and contracts will increase by \$2.6 million or 6.7%. This increase

is attributed to the Lewis Katz School of Medicine, College of Public Health, College of Science and Technology, and the College of Engineering.

Revenue from other sources is budgeted to increase by \$5.8 million or 15.5% due to increases in clinical revenue generated by the Kornberg School of Dentistry and the School of Podiatric Medicine and an increase in investment income.



Auxiliary Revenue Changes:

Auxiliary enterprise revenue will increase by \$2.7 million or 2.4%. The majority of the change in revenue is driven by the increase in room and board rates in Residence Halls.

	FY2023-24 Budget	FY2024-25 Proposed Budget	Change	
			\$	%
Residence Halls	\$82,280,000	\$85,146,000	\$2,866,000	3.5%
Parking	\$6,227,000	\$6,320,000	\$93,000	1.5%
Business Services	\$6,260,000	\$5,910,000	-\$350,000	-5.6%
All Other	\$18,930,000	\$19,035,000	\$105,000	0.6%
Total Auxiliary Revenues	\$113,697,000	\$116,411,000	\$2,714,000	2.4%

The total changes in the University operating revenues for FY 2024-25 from all sources is an increase of \$44.2 million or 3.7%.

Expenditure Changes:

Funding in the FY 2024-25 budget was limited to those items necessary to operate the University. Meeting the obligations under collectively bargained labor contracts continues to be a main driver of the change in expenses.

Expenditure changes include:

- **Salary** (+\$31.1 million) **and Benefits** (+\$7.2 million) – required changes relative to bargaining units and merit increases for non-represented personnel, and changes in employee benefit costs. Employee benefit costs are driven by changes in basic medical, prescription costs, and post-retirement expenses.
- **Financial Aid** (+35.5 million) – the increase represents the investment needed to enroll the incoming class and to retain and provide consistent aid to our continuing students.
- **General Expenditures** (+\$14.8 million) – the increase in general expenditures is driven by student fees and clinical revenue and increases in research incentives.
- **Auxiliary Enterprise** (+\$2.9 million) – auxiliary enterprise expenses are expected to increase due to the increase in auxiliary revenue.

- **Energy** (+\$1.8 million) – due to inflationary increases in water, sewer, and steam generation.
- **Budget Reductions** (-\$54.0 million) - The university will reduce its expenditure base to help balance the budget. This reduction will be allocated to individual schools, colleges, and support units.
- **Use of Reserves** (+\$4.9 million) – in FY 2023-24 the University used \$34.1 million in reserves to balance its budget. In FY 2024-25, the University is projected to use \$29.2 million – a reduction of \$4.9 million.

The total changes in the University operating expenditures for FY 2024-25 from all sources is an increase of \$45.6 million or 3.8%.

Summary

FY2024-25 Net Operating Budget Change			
(\$000 omitted)			
Changes in Revenues		Changes in Expenditures	
Tuition and Fees	\$33,202	Salary and benefits	\$38,342
Appropriation	\$0	Financial Aid	\$35,486
Indirect Cost Recovery	\$2,557	General Expenditures	\$14,838
Other Sources	\$5,765	Change in Use of Reserves	\$4,962
		Energy	\$1,750
		Budget Reductions	-\$54,000
Subtotal	\$41,524	Subtotal	\$41,378
Auxiliaries	\$2,714	Auxiliaries	\$2,860
Total Change in Revenues	\$44,238	Total Change in Expenditures	\$44,238

Temple University continues to focus on its core values and strengths by prudently managing its expenses through cost containment as enrollment and demand rebounds. The FY 2024-25 proposed budget has been developed in a manner that will ensure that the University will be able provide a vibrant campus environment for its students, faculty, and staff.

TEMPLE UNIVERSITY
FY2025 Proposed Operating Budget

	FY2024 Budget	FY2025 Proposed Budget	Change FY24 to FY25	
			\$	%
OPERATING REVENUES				
Education and General Revenues				
1. Tuition and Fees	\$839,578,740	\$872,780,934	\$33,202,194	4.0%
2. Commonwealth Appropriations	\$158,206,000	\$158,206,000	\$0	0.0%
3. Indirect Cost Recovery	\$38,427,500	\$40,984,800	\$2,557,300	6.7%
4. Other Sources	\$37,275,760	\$43,040,266	\$5,764,506	15.5%
5. Total Education and General Revenues	\$1,073,488,000	\$1,115,012,000	\$41,524,000	3.9%
6. Auxiliary Enterprises	\$113,697,000	\$116,411,000	\$2,714,000	2.4%
7. Total Operating Revenues	\$1,187,185,000	\$1,231,423,000	\$44,238,000	3.7%
OPERATING EXPENSES				
7. Schools and Colleges	\$484,668,888	\$500,071,589	\$15,402,701	3.2%
8. President	\$66,598,556	\$66,497,295	(\$101,261)	-0.2%
9. Provost	\$227,500,594	\$229,678,064	\$2,177,470	1.0%
10. Chief Operating Officer	\$105,526,687	\$105,772,196	\$245,509	0.2%
11. Institutional Expenses	\$302,890,275	\$329,403,856	\$26,513,581	8.8%
12. Total Operating Expenses	\$1,187,185,000	\$1,231,423,000	\$44,238,000	3.7%
13. Budget Margin	\$0	\$0	\$0	

TEMPLE UNIVERSITY
FY2025 Proposed Operating Budget

	FY2024 Budget	FY2025 Proposed Budget	Change FY24 to FY25	
			\$	%
UNIT EXPENSE SUMMARY				
Schools and Colleges				
14. Beasley School of Law	\$32,248,388	\$34,007,888	\$1,759,500	5.5%
15. Center for Performing and Cinematic Arts	\$29,137,765	\$31,251,683	\$2,113,918	7.3%
16. College of Education and Human Development	\$20,746,760	\$20,184,814	(\$561,946)	-2.7%
17. College of Engineering	\$17,032,683	\$17,207,260	\$174,577	1.0%
18. College of Liberal Arts	\$63,537,412	\$60,592,831	(\$2,944,581)	-4.6%
19. College of Public Health	\$45,177,795	\$48,515,593	\$3,337,798	7.4%
20. College of Science and Technology	\$55,167,223	\$55,743,790	\$576,567	1.0%
21. Fox School of Business and Management	\$57,908,677	\$62,178,982	\$4,270,305	7.4%
22. Klein College of Media and Communication	\$18,348,433	\$18,481,061	\$132,628	0.7%
23. Kornberg School of Dentistry	\$44,151,116	\$44,788,744	\$637,628	1.4%
24. Lewis Katz School of Medicine	\$73,322,487	\$72,932,535	(\$389,952)	-0.5%
25. School of Pharmacy	\$17,108,198	\$17,550,390	\$442,192	2.6%
26. School of Podiatric Medicine	\$11,953,086	\$12,397,244	\$444,158	3.7%
27. School of Sport, Tourism and Hospitality Management	\$7,746,207	\$8,162,546	\$416,339	5.4%
28. Tyler School of Art & Architecture	\$23,182,231	\$23,008,987	(\$173,244)	-0.7%
29. Provost Sponsored Programs	\$2,033,427	\$2,238,241	\$204,814	10.1%
30. Use of Reserves	(\$34,133,000)	(\$29,171,000)	\$4,962,000	-14.5%
31. Total Schools and Colleges	\$484,668,888	\$500,071,589	\$15,402,701	3.2%
President				
32. Office of the President	\$1,331,549	\$1,358,457	\$26,908	2.0%
33. Government Affairs and Civic Engagement	\$1,630,784	\$1,591,981	(\$38,803)	-2.4%
34. Institutional Advancement	\$13,978,300	\$13,685,092	(\$293,208)	-2.1%
35. Intercollegiate Athletics	\$32,761,291	\$32,951,616	\$190,325	0.6%
36. Internal Audit	\$1,332,592	\$1,316,191	(\$16,401)	-1.2%
37. Office of University Counsel	\$1,854,680	\$1,836,060	(\$18,620)	-1.0%
38. Strategic Events	\$1,407,127	\$1,354,549	(\$52,578)	-3.7%
39. University Compliance Office	\$1,633,818	\$1,590,188	(\$43,630)	-2.7%
40. University Marketing	\$9,140,711	\$9,343,186	\$202,475	2.2%
41. Vice President for Public Affairs	\$1,160,221	\$1,089,378	(\$70,843)	-6.1%

TEMPLE UNIVERSITY
FY2025 Proposed Operating Budget

	FY2024 Budget	FY2025 Proposed Budget	Change FY24 to FY25	
			\$	%
42. WRTI Operations	\$367,483	\$380,597	\$13,114	3.6%
43. Total President	\$66,598,556	\$66,497,295	(\$101,261)	-0.2%
Provost				
44. Office of the Senior Vice President and Provost	\$5,176,526	\$5,232,593	\$56,067	1.1%
45. Academic Affairs, Assessment and Institutional Research	\$3,859,731	\$3,774,664	(\$85,067)	-2.2%
46. Center for Equity and Inclusion	\$1,537,658	\$1,591,637	\$53,979	3.5%
47. Enrollment Management	\$9,958,168	\$9,969,260	\$11,092	0.1%
48. Global Engagement	\$2,902,458	\$2,873,510	(\$28,948)	-1.0%
49. Graduate School	\$8,411,246	\$8,439,126	\$27,880	0.3%
50. Health and Wellness	\$8,464,930	\$8,873,140	\$408,210	4.8%
51. Information Technology Services	\$41,302,005	\$41,121,492	(\$180,513)	-0.4%
52. International Campuses	\$6,668,411	\$7,315,128	\$646,717	9.7%
53. Libraries	\$20,353,440	\$19,863,166	(\$490,274)	-2.4%
54. Provost Operations	\$1,702,057	\$1,539,923	(\$162,134)	-9.5%
55. Student Affairs	\$11,808,123	\$11,491,201	(\$316,922)	-2.7%
56. Temple Press	\$1,179,466	\$887,089	(\$292,377)	-24.8%
57. University College	\$4,379,850	\$4,325,212	(\$54,638)	-1.2%
58. University Housing & Residential Life	\$82,280,000	\$85,146,000	\$2,866,000	3.5%
59. Vice President for Research	\$9,095,573	\$8,917,498	(\$178,075)	-2.0%
60. Vice Provost Faculty Affairs	\$2,041,933	\$2,022,213	(\$19,720)	-1.0%
61. Vice Provost for Undergraduate Studies	\$6,379,019	\$6,295,212	(\$83,807)	-1.3%
62. Total Provost	\$227,500,594	\$229,678,064	\$2,177,470	1.0%
Chief Operating Officer				
63. Office of the Sr. Vice President and Chief Operating Officer	\$3,631,640	\$3,227,872	(\$403,768)	-11.1%
64. Business Services	\$4,260,000	\$3,910,000	(\$350,000)	-8.2%
65. Environmental Health and Radiation Safety	\$2,794,094	\$2,905,822	\$111,728	4.0%
66. Facilities Management	\$38,179,499	\$37,798,137	(\$381,362)	-1.0%
67. Human Resources	\$8,305,945	\$8,210,068	(\$95,877)	-1.2%
68. Office of the CFO and Treasurer	\$8,168,676	\$8,087,109	(\$81,567)	-1.0%
69. Parking Services	\$6,227,000	\$6,320,000	\$93,000	1.5%

TEMPLE UNIVERSITY
FY2025 Proposed Operating Budget

	FY2024 Budget	FY2025 Proposed Budget	Change FY24 to FY25	
			\$	%
70. Public Safety	\$32,973,059	\$34,347,369	\$1,374,310	4.2%
71. University Budget Office	\$986,774	\$965,819	(\$20,955)	-2.1%
72. Total Chief Operating Officer	\$105,526,687	\$105,772,196	\$245,509	0.2%
Institutional Expenses				
73. Bad Debt	\$3,500,000	\$3,500,000	\$0	0.0%
74. Employee Benefits				
75. Benefit Expense	\$209,567,672	\$205,889,038	(\$3,678,634)	-1.8%
76. Benefit Recovery	(\$165,770,006)	(\$160,847,257)	\$4,922,749	-3.0%
77. Net Employee Benefits	\$43,797,666	\$45,041,781	\$1,244,115	2.8%
78. Debt Service	\$19,796,568	\$19,796,568	\$0	0.0%
79. Insurances	\$7,230,300	\$7,230,300	\$0	0.0%
80. Leadership Compensation	\$21,299,751	\$22,211,704	\$911,953	4.3%
81. Legal Fees	\$5,000,000	\$5,000,000	\$0	0.0%
82. Other Institutional Expenses	\$19,622,727	\$19,332,071	(\$290,656)	-1.5%
83. Plant Fund	\$37,676,852	\$23,965,745	(\$13,711,107)	-36.4%
84. Real Estate	\$6,839,000	\$7,864,000	\$1,025,000	15.0%
85. Undergraduate Financial Aid	\$112,911,411	\$148,495,687	\$35,584,276	31.5%
86. Utilities	\$25,216,000	\$26,966,000	\$1,750,000	6.9%
87. Total Institutional Expenses	\$302,890,275	\$329,403,856	\$26,513,581	8.8%

Disclaimer: The information included in this presentation is a forecast and should be treated accordingly. The FY2025 budget contains forecasts, projections, and estimates based on currently available information, expectations, estimates, assumptions, and projections, and management's judgment about future enrollment, expenses of operations, and general economic conditions. Actual budget allocations may vary due to changes in actual activity and deviations from projections, estimates, and assumptions.

Temple University
2024-25 Tuition Rate Schedule
Undergraduate Students

	Full-time Semester Rate ¹		Full-time Annual Rate ²		Full-time Overload Rate ³ (per credit hour)		Part-time Rate ⁴ (per credit hour)	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident	PA Resident	Out of State Resident	PA Resident	Out of State Resident
Center for Performing and Cinematic Arts								
Boyer College of Music	\$10,752	\$18,876	\$21,504	\$37,752	\$597	\$1,049	\$896	\$1,573
Theater, Film, Media Arts	\$10,308	\$17,856	\$20,616	\$35,712	\$573	\$992	\$859	\$1,488
College of Education	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
College of Engineering	\$11,676	\$19,176	\$23,352	\$38,352	\$649	\$1,065	\$973	\$1,598
College of Liberal Arts	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
College of Public Health								
Public Health	\$11,352	\$19,716	\$22,704	\$39,432	\$631	\$1,095	\$946	\$1,643
Social Work	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
Online Bachelor of Social Work							\$690	\$690
College of Science and Technology	\$11,556	\$19,080	\$23,112	\$38,160	\$642	\$1,060	\$963	\$1,590
Fox School of Business and Management								
Fox School of Business and Management	\$11,856	\$21,540	\$23,712	\$43,080	\$659	\$1,197	\$988	\$1,795
Online Bachelor of Business Administration (OBBA)							\$690	\$690
Klein College of Media and Communication	\$10,308	\$17,856	\$20,616	\$35,712	\$573	\$992	\$859	\$1,488
School of Sport, Tourism and Hospitality Management	\$11,856	\$20,328	\$23,712	\$40,656	\$659	\$1,129	\$988	\$1,694
Tyler School of Art and Architecture								
Fine Arts (BFA)	\$12,924	\$21,516	\$25,848	\$43,032	\$718	\$1,195	\$1,077	\$1,793
Architecture	\$11,712	\$19,632	\$23,424	\$39,264	\$651	\$1,091	\$976	\$1,636
All Other Programs	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
University College	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
University Studies	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413
Non-Matriculated Students (Continuing Studies)	\$9,432	\$16,956	\$18,864	\$33,912	\$524	\$942	\$786	\$1,413

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

1. The full-time semester tuition is assessed to students who register for 12 - 18 credit hours per academic semester.
2. The full-time annual tuition consists of the fall and spring semesters. There are additional charges associated with summer registration.
3. The full-time overload is assessed to full-time students who register for credit hours exceeding 18 per academic semester. Each credit hour over 18 is assessed at this per credit hour rate.
4. Part-time rate is assessed to students who register for less than 12 credit hours per academic semester. Each credit hour registered is assessed at the part-time rate.

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2023-24 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

Temple's refund policy is available at <https://bulletin.temple.edu/undergraduate/tuition-fees/>.

By registering for classes, the student and anyone paying on their behalf acknowledges and accepts these terms.

Temple University
2024-25 Tuition Rate Schedule
Graduate Programs

	FY25 Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident
Center for Performing and Cinematic Arts		
Boyer College of Music	\$1,239	\$1,652
Online MM in Music Education	\$909	\$909
Theater, Film, Media Arts	\$1,221	\$1,634
College of Education		
College of Education	\$1,105	\$1,518
Executive Educational Leadership Programs	\$1,184	\$1,513
College of Education Program in Jamaica		
Doctoral	\$731	\$731
Master's	\$433	\$433
College of Engineering	\$1,332	\$1,744
College of Liberal Arts	\$1,105	\$1,518
College of Public Health		
Public Health	\$1,161	\$1,590
Public Health - Online Programs	\$1,138	\$1,138
Social Work	\$1,105	\$1,518
Social Work - Online Programs	\$1,138	\$1,138
College of Science and Technology		
College of Science and Technology	\$1,353	\$1,765
Online MS in Information Science and Technology	\$960	\$960
Post baccalaureate Program		
Basic Core Medical Science (rate assumes fall, spring and two summer sessions)	\$31,202	\$38,494
Advanced Core Medical Science (rate assumes fall and spring semesters)	\$31,020	\$38,268
Fox School of Business and Management		
All Specialized Master's Programs (Except those listed below)*	\$1,165	\$1,165
Master of Business Administration - (Full-time, Part-time, Online)*	\$1,250	\$1,250
Executive Master of Business Administration (EMBA)	\$1,900	\$1,900
Executive Doctor of Business Administration Program (EDBA)	\$2,200	\$2,200
Doctor of Philosophy (PhD)	\$1,000	\$1,250
Graduate Certificates (and non-matriculated students)	\$1,000	\$1,150
<i>*One-time program fee in first semester is \$750</i>		
Klein College of Media and Communication	\$1,221	\$1,634

Temple University
2024-25 Tuition Rate Schedule
Graduate Programs

	FY25 Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident
School of Sport, Tourism and Hospitality Management		
Executive Master of Science in Sport Business - Online	\$993	\$993
Master of Science in Travel and Tourism - Online	\$993	\$993
Master of Science in Sport Business	\$993	\$1,143
Master of Science in Hospitality Management	\$993	\$1,143
Graduate Certificates (and non-matriculated students)	\$935	\$1,084
Tyler School of Art and Architecture		
Fine Arts (MFA)	\$1,318	\$1,751
Architecture	\$1,314	\$1,727
All Other Programs	\$1,105	\$1,518

All students are assessed the University Services Fee during each academic semester based upon the number of credit hours they register for. The fee breakdown can be found on the last page of this document.

Disclaimer: Tuition and fees are set annually each summer, regardless of the method of instruction. For the 2023-24 academic year, some or all instruction may be delivered remotely. Tuition, the University Services Fee and certain other fees are required to be paid in full and will not be refunded regardless of the mode of instruction, the inability to access university-maintained facilities, or any disruption to or cancellation of activities, events, services or programs during the academic year.

Temple's refund policy is available at <https://bulletin.temple.edu/undergraduate/tuition-fees/>.

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**Temple University
2024-25 Tuition Rate Schedule
Professional Programs**

	Full-time Rate		Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident
Beasley School of Law				
Day Juris Doctor	\$31,334	\$47,568		
Evening Juris Doctor	\$25,072	\$38,068		
Part-Time Juris Doctor			\$1,213	\$1,924
<i>In addition to any University wide fees, Juris Doctor students, full- and part-time, are assessed a Student Bar Association fee of \$70</i>				
S.J.D. Program (<i>Students are assessed a \$12,000 matriculation fee during admit term</i>)			\$1,155	\$1,850
International Masters of Law (LL.M)	\$36,000	\$36,000	\$1,638	\$1,638
Master of Law in Trial Advocacy (LL.M)	\$29,200	\$29,200		
Graduate Tax Program			\$1,000	\$1,225
Master of Science (MS) in Taxation			\$1,165	\$1,165
Summer Abroad: Rome (<i>\$400 Program fee billed separately</i>)	\$3,700	\$3,700		
Law Summer Washington DC (<i>\$500 Program fee billed separately</i>)			\$1,155	\$1,155
Temple - China (15 months tuition)	\$27,000	\$27,000		
Online FLLM Program	\$33,000	\$33,000		
Kornberg School of Dentistry				
DMD Program	\$70,514	\$81,172		
Post Dentistry Foreign Training 2 Year Program	\$100,579	\$100,579		
Advanced Faculty Program	\$12,600	\$12,600		
Graduate (Endodontics/Orthodontics/Periodontics/Advanced Education in General Dentistry/Prosthodontics)	\$70,856	\$80,396		
Graduate - MS Oral Health Sciences			\$1,628	\$1,628
Dental Public Health (Graduate)	\$49,856	\$49,856		
Post Baccalaureate Program - PreDental	\$48,451	\$48,451		
Lewis Katz School of Medicine				
MD Program	\$57,426	\$60,890		
Graduate				
Urban Bioethics			\$2,031	\$2,397
Biomedical Sciences - MS Degree			\$1,016	\$1,393
Biomedical Sciences - PhD Degree			\$1,016	\$1,393
Physician Assistant - MMS Degree			\$793	\$832
Post baccalaureate Program				
Advanced Core Medical Science (<i>rate assumes fall and spring semesters</i>)	\$31,020	\$38,268		

**Temple University
2024-25 Tuition Rate Schedule
Professional Programs**

	Full-time Rate		Part-time Rate (per credit hour)	
	PA Resident	Out of State Resident	PA Resident	Out of State Resident
School of Pharmacy				
Doctor of Pharmacy	\$39,682	\$42,570	\$1,079	\$1,231
Graduate (including M.S. in Quality Assurance)			\$1,224	\$1,522
School of Podiatric Medicine				
D.P.M. Program	\$46,652	\$48,746		

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Temple University 2024-25 Tuition Rate Schedule

University Services Fee

All students are assessed the non-refundable University Services Fee every semester. The University Services fee is a single, comprehensive fee that helps fund a number of university services, including:

- Funding for state-of-the art computer equipment and technologies to provide support for the students' academic experiences, including e-mail access and modern lab facilities;
- Access to all student activities, events and recreational facilities;
- Expansion and maintenance of recreational and academic facilities to enhance and improve student life;
- Availability of basic student health and treatment services provided by nurses and physicians on campus.

The fee structure for the fall and spring semesters is:

9+ credits	\$508
5.0 to 8.9 credits	\$364
1.0 to 4.9 credits	\$186

The fee structure for each summer session is:

9+ credits	\$256
5.0 to 8.9 credits	\$193
1.0 to 4.9 credits	\$116

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