

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$6,061,754.75	39.63%
O & M of SWM Systems and Facilities	\$5,297,046.82	34.63%
Public Education and Outreach	\$424,171.61	2.77%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$2,999,404.52	19.61%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$49,339.26	0.32%
Adminstration of WPRF	\$465,030.83	3.04%
TOTAL	\$15,296,747.79	100.00%
Number of Properties Subject to Fee	212,980	
Reporting Year	2018	
Permit Number	11-DP-3316	
Comments:	MD0068306	

VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures						Additional Sources of Funds			Estimated Annual Revenue		
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) Impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1		Additional Source 2	Additional Source 3
Anne Arundel County	Department of Public Works	Yes		80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax	\$1							\$21,754,327.82
		Use: Yes or No	Use the approval date or N/A	Reduction amount(s), if any, with reason for reduction(s)	Use: N/A, amount of flat rate, rate amount per ERU,				General description of exemption(s), if any	Use: No Facilities, Exempt, or Charged	Use: N/A or the fee and rate structures for federal facilities					
Directions: Notes: ERU = Equivalent residential unit VERSION 2-28-18																

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ 12,409,849.58
Annual Commercial Fees Collected	\$ 8,385,589.65
Non-profits, Religious Orgs Fees Collected	\$ 771.69
Additional Source 1-HOA, Multifamily, Private Roads	\$ 869,655.26
Additional Source 2-Interfund Recoveries*	\$ 852,115.42
Additional Source 3- Investment Income	\$ 590,191.88
	\$ 23,108,173.48

VERSION 2-28-18

* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
AA18RST000020	FBIO	S	1	0.96	5/1/2018	\$377,100.00	Complete	FY18	
AA17RST000023	IBAS	S	1	27.23	4/27/2018	\$288,977.62	Complete	FY18	
AA16RST000042	IBAS	S	1	7.78	6/25/2018	\$359,069.51	Complete	FY18	
AA18RST000004	ITRN	S	1	4.90	6/15/2018	\$544,328.13	Complete	FY18	
AA16RST000055	PWED	S	1	8.97	9/19/2017	\$480,151.07	Complete	FY18	
AA16RST000039	PWED	S	1	33.39	9/15/2017	\$799,633.97	Complete	FY18	
AA16RST000054	PWED	S	1	13.65	11/2/2017	\$399,658.56	Complete	FY18	
AA18RST000053	PWED	S	1	49.78	6/30/2018	\$150,472.65	Complete	FY18	
AA16RST000034	PWET	S	1	0.77	10/16/2017	\$111,689.26	Complete	FY18	
AA16RST000019	PWET	S	1	1.66	11/13/2017	\$122,001.74	Complete	FY18	
AA16RST000021	PWET	S	1	1.25	11/13/2017	\$70,436.74	Complete	FY18	
AA16RST000022	PWET	S	1	0.77	11/13/2017	\$97,871.74	Complete	FY18	
AA16RST000030	PWET	S	1	0.38	10/13/2017	\$201,415.26	Complete	FY18	
AA17RST000025	PWET	S	1	4.46	11/9/2017	\$312,397.70	Complete	FY18	
AA17RST000026	PWET	S	1	3.36	11/9/2017	\$249,582.62	Complete	FY18	
AA16RST000072	SPSC	S	1	2.98	10/16/2017	\$310,116.94	Complete	FY18	
AA16RST000085	SPSC	S	1	2.09	4/13/2018	\$201,549.05	Complete	FY18	
AA17RST000018	SPSC	S	1	1.44	11/29/2017	\$299,953.00	Complete	FY18	
AA16RST000046	SPSC	S	1	1.47	2/28/2018	\$121,366.00	Complete	FY18	
AA16RST000058	SPSC	S	1	4.66	12/8/2017	\$559,092.81	Complete	FY18	
AA16RST000056	SPSC	S	1	3.68	2/21/2018	\$830,487.43	Complete	FY18	
AA18RST000024	SPSC	S	1	5.35	5/1/2018	\$198,950.00	Complete	FY18	
AA18RST000021	SPSC	S	1	0.59	5/15/2018	\$100,000.00	Complete	FY18	
AA16RST000048	WEDW	S	1	4.85	1/11/2018	\$396,280.23	Complete	FY18	
AA16RST000051	WEDW	S	1	5.30	12/15/2017	\$313,325.84	Complete	FY18	
AA18RST000034	WPKT	S	1	15.27	4/9/2018	\$164,010.00	Complete	FY18	
AA16RST000050	WPWS	S	1	9.21	10/31/2017	\$396,395.84	Complete	FY18	
AA18RST000001	WSHW	S	1	12.59	2/26/2018	\$316,902.06	Complete	FY18	
AA18ALN000027	STRE	A	1	9.21	6/30/2018	\$0.00	Complete	FY18	
AA18ALN000041	OUT	A	1	0.35	2018	\$263,748.00	Complete	FY18	
AA18ALN000037	OUT	A	1	0.60	2018	\$171,934.00	Complete	FY18	
AA18ALN000033	OUT	A	1	0.50	2018	\$43,212.00	Complete	FY18	
AA18ALN000038	OUT	A	1	0.60	2018	\$48,315.31	Complete	FY18	
AA18ALN000034	OUT	A	1	0.20	2018	\$17,998.19	Complete	FY18	
AA18ALN000040	OUT	A	1	0.10	2018	\$59,901.79	Complete	FY18	
AA18ALN000036	OUT	A	1	0.30	2018	\$51,053.30	Complete	FY18	
AA18ALN000039	OUT	A	1	0.05	2018	\$72,492.00	Complete	FY18	
AA18ALN000032	OUT	A	1	0.15	2018	\$25,590.98	Complete	FY18	
AA18ALN000035	OUT	A	1	0.95	2018	\$167,556.00	Complete	FY18	
AA18ALN000024	OUT	A	1	0.80	2018	\$33,950.50	Complete	FY18	
AA18ALN000023	OUT	A	1	1.20	2018	\$33,950.50	Complete	FY18	
AA18ALN000004	SHST	A	1	1.84	2018	\$151,653.85	Complete	FY18	
AA18ALN000010	SHST	A	1	29.60	2018	\$0.00	Complete	FY18	
	SEPC	A	14	5.46	6/30/2018	\$0.00	Complete	FY18	Septic Conversion
	SEPD	A	168	43.68	6/30/2018	\$113,859.00	Complete	FY18	Septic Denitrification
	VSS	A	6779.19	144.32	6/30/2018	\$354,571.99	Complete	FY18	Inlet Cleaning
	CBC	A		43.13	6/30/2018	\$647,645.00	Complete	FY18	Catch Basin Cleaning
	SEPP	A		233.99	6/30/2018	\$0.00	Complete	FY18	Septic Pump Out
				745.82259		\$11,030,648.18			

VERSION 2-28-18