

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$ 13,888,095	43.74%
O & M of SWM Systems and Facilities	\$ 12,177,218	38.35%
Public Education and Outreach	\$ 278,412	0.88%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$ 1,259,971	3.97%
Review of Stormwater Management Plans and Permit Applications for New Development	\$ 1,549,599	4.88%
Grants to Nonprofit Organizations	\$ 200,000	0.63%
Adminstration of WPRF	\$ 2,396,085	7.55%
TOTAL	\$31,749,378.26	100.00%

Number of Properties Subject to Fee

224,304

Reporting Year

2018

Permit Number

11-DP-3315

Comments:

Capital improvements of stormwater managemnt includes payment of debt

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures						Additional Sources of Funds			Estimated Annual Revenue		
					Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) Impervious	Commercial Capped Rates	Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Additional Source 1		Additional Source 2	Additional Source 3
Baltimore City	Department of Public Works	Yes	NA	NA	\$30 - 120 ²	\$60 / ERU	1,050 sf	Capped at 20% of all State and local property taxes	\$12 / ERU on religious and K-12 education structures	IA permitted to public ww system; streets privately maintained and open to public in SFR communities; IA requires as a superfund cap; solar panel bases; driveways for cemeteries	Charged	\$60 / yr / ERU	SWM/ESC Misc. Fees for permitting and penalties as part of development			\$27,473,766.00

Notes

Directions:
 Notes:
 ERU = Equivalent residential unit
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Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ 10,270,488.00
Annual Commercial Fees Collected	\$ 14,116,405.00
Non-profits, Religious Orgs Fees Collected	\$ 2,887,269.00
Miscellaneous fees related to development	\$ 199,604.00
	\$ 27,473,766.00
	\$ 27,473,766.00

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Note: Revenue by source is estimated based on the total revenue for the stormwater fee, proportional to the customer base (billing) and may not reflect actual proportion of revenue received for the fiscal year.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
BC18APV000001 (-20)	VSS	A	208	3775	6/30/2018	\$4,894,960	Complete	2018
BC18APV000030	SDV	A	7,238	226.4	6/30/2018	\$4,183,524	Complete	2018
BC18APV000021 (-29)	FPU	A	2,763	8.3	6/30/2018	\$340,150	Complete	2018
				4009.7		\$9,418,634		

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