

Watershed Protection and Restoration Program Annual Report Table

Article 4-201.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$6,470,043.43	39.84%
Property Management	\$5,700,717.10	35.11%
Public Education and Outreach	\$405,633.80	2.50%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$3,133,496.36	19.30%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$77,328.95	0.48%
Adminstration of WPRF	\$451,058.12	2.78%
TOTAL	\$16,238,277.76	100.00%

Number of Properties Subject to Fee 212,980
 Reporting Year 2017
 Permit Number 11-DP-3316 MD0068306
 Comments:

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	
<p>Directions:</p>		<p>Use: Yes or No</p>	<p>Use the approval date or N/A</p>
<p>Notes: ERU = Equivalent residential unit</p>			<p>N/A</p>

Fee Reduction Amount	Annual Single	Annual Commercial Rate	Equivalent Residential	Commercial Capped Rates
	Family Residential Rate		Unit (ERU) impervious	
80% phase in for FY15	34-170	\$85 per ERU	2,940	25% of property tax

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
\$1		

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

	Additional Sources of Funds	
Federal Facility Fee(s)/Rate(s)	Additional Source 1	Additional Source 2

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue
	\$22,029,455.33

Notes

Article 4-201.1(i)(3): The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source

Source	Amount
Annual Single Family Residential Fees Collected	\$ 12,588,909.73
Annual Commercial Fees Collected	\$ 8,378,572.84
Non-profits, Religious Orgs Fees Collected	\$ 752.94
Additional Source 1-HOA, multifamily, private roads	\$ 853,566.10
Additional Source 2-Interfund recoveries*	\$ 767,730.83
Additional Source 3- Investment income	\$ 336,820.72
	\$ 22,926,353.16

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	PROJECTED IMPL YR	IMPL STATUS	IMPL COMP YR
AA17RST000051	SPSC	A		3.1	6/30/2014	\$114,083	2017	Complete	
AA17RST000050	SPSC	A		4.84	7/16/2017	\$425,189	2017	Complete	
AA17RST000033	FBIO	S		0.46	2/1/2012	\$72,585	2017	Complete	
AA17RST000034	FBIO	S		3.78	2/1/2012	\$72,585	2017	Complete	
AA17RST000035	PWET	S		11.19	8/13/2013	\$324,787	2017	Complete	
AA17RST000049	SPSC	A		3.9	7/25/2013	\$267,992	2017	Complete	
AA16RST000072	SPSC	A		2.7	12/9/2016	\$310,117	2017	Complete	
AA16RST000036	PWET	S		13.7	10/22/2016	\$455,727	2017	Complete	
AA16RST000037	IBAS	S		5.7	3/10/2017	\$471,842	2017	Complete	
AA17RST000012	MRNG	E		0.3	7/1/2016	\$14,360	2017	Complete	
AA17RST000013	MRNG	E		0.5	7/1/2016	\$14,360	2017	Complete	
AA17RST000014	MRNG	E		0.3	7/1/2016	\$14,360	2017	Complete	
AA16RST000045	IBAS	S		4.5	11/22/2016	\$187,063	2017	Complete	
AA17RST000026	PWET	S		3.6	7/30/2016	\$249,583	2017	Complete	
AA16RST000041	IBAS	S		5.4	1/6/2017	\$282,566	2017	Complete	
AA17RST000027	FSND	S		0.3	1/2/2017	\$161,026	2017	Complete	
AA17RST000029	ITRN	S		0.2	3/7/2017	\$161,026	2017	Complete	
AA17RST000017	SPSC	A		0.3	1/1/2017	\$55,255	2017	Complete	
AA16RST000070	PWET	S		17	8/3/2016	\$400,681	2017	Complete	
AA16RST000067	WEDW	S		13.4	1/31/2017	\$589,841	2017	Complete	
AA17RST000020	MSWB	E		0.61	8/17/2016	\$45,000	2017	Complete	
AA16RST000075	MSWB	E		0.4	9/1/2016		2017	Complete	NGO Project
AA16RST000078	APRP	E		0.8	9/1/2016		2017	Complete	NGO Project
AA16RST000079	APRP	E		1.2	9/1/2016		2017	Complete	NGO Project
AA16RST000080	APRP	E		1.4	9/1/2016		2017	Complete	NGO Project
AA16RST000081	APRP	E		0.3	9/1/2016		2017	Complete	NGO Project
AA17RST000030	APRP	E		1.5	9/1/2016		2017	Complete	NGO Project
AA17RST000031	MRNG	E		0.04	9/1/2016		2017	Complete	NGO Project
AA16RST000040	WEDW	S		4.4	1/6/2017	\$776,740	2017	Complete	
AA16RST000086	SPSC	A		8.82	4/15/2017	\$485,312	2017	Complete	
AA17RST000025	PWET	S		4.6	10/24/2016	\$312,398	2017	Complete	
AA16RST000068	IBAS	S		7.0	4/28/2017	\$370,778	2017	Complete	
AA16RST000038	PWET	S		4.6	7/19/2016	\$339,092	2017	Complete	
AA17RST000016	SPSC	A		0.4	3/1/2017	\$102,390	2017	Complete	
AA17RST000019	MRNG	E		0.4	3/1/2017	\$15,000	2017	Complete	
AA17RST000028	FBIO	S		0.3	11/21/2016	\$161,026	2017	Complete	
AA16RST000035	PWET	S		36.5	4/28/2017	\$754,381	2017	Complete	
AA17ALN000006	STRE	A		1.50	2/21/2017	\$336,490	2017	Complete	
AA17ALN000005	STRE	A		10.11	4/2/2017		2017	Complete	NGO Project
	SHST	A	45	318.12			2017	Complete	Shoreline Restoration
	MSS	S		239.81		\$224,527	2017	Complete	Street Sweeping

	SEPD	A	190	40.56			2017	Complete	Septic Conversion Septic Pump Out Inlet Cleaning
	SEPC	A	32	12.48			2017	Complete	
	SEPP	A		171.50			2017	Complete	
	VSS	S		96.50		\$59,739	2017	Complete	
	OUT	A	4	2.50		\$213,608	2017	Complete	
				1,061.1		\$8,841,511.16			