

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF	Notes
Capital Improvements for Stormwater Management - Expended	\$ 13,849,586	54.54%	
Capital Improvements for Stormwater Management - Encumbered	\$ 178,763	0.70%	
O & M of SWM Systems and Facilities*	\$ 1,875,276	7.38%	*This includes inspections, enforcement, and other contingencies for operating the programs
Public Education and Outreach	\$ 303,234	1.19%	
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))			
Review of Stormwater Management Plans and Permit Applications for New Development*			*This function is performed by Dept of Planning and Zoning and no WPRP Funds are allocated to this department
Grants to Nonprofit Organizations*	\$ 768,957	3.03%	*This also includes reimbursements issued as part of our residential programs, such as rain gardens and septic maintenance
Adminstration of WPRF	\$ 311,696	1.23%	
Fund Balance*	\$ 8,106,742	31.92%	*This represents the equity in cash and does not include capital assets
TOTAL	\$ 25,394,254	100.00%	
Number of Properties Subject to Fee	99,338		
Reporting Year	FY 2021		
Permit Number	11-DP-3318		
Comments:			

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Howard County	Department of Public Works, Office of Community Sustainability	Yes	N/A

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
N/A	\$15, \$45, \$90 based on lot size	\$15 per 500 sf impervious	NA	Capped at 20% of all State and local property taxes for FY 16, decreasing by 5% each fiscal year. The final cap is 5% in FY 19 and beyond.

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status
100% credit if in the Nonprofit Partnership, otherwise charged at the commercial rate	Financial Hardship	Not Exempt

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

Federal Facility Fee(s)/Rate(s)	Additional Sources of Funds	
	Additional Source 1	Additional Source 2
subject to the commercial rate and the commercial tax cap. Since most don't pay taxes, most don't have a fee.		

Use: N/A or the fee and rate structures for federal facilities

Additional Source 3	Estimated Annual Revenue
	\$9,866,078.00

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount		
Source	Fees Collected	# Credits Granted	# of Accts Billed
Single Family Residential	\$ 4,618,501	370	60,152
Commercial	4,335,758	71	3,980
Non- Profits / Religious Organizations	14,630	1	59
Agricultural Properties	98,691	5	1,033
Apartments	290,565	1	171
Condominium	119,775	60	8,021
Townhomes	388,158	74	25,922
Total	\$9,866,078	582	99,338

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

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REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
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Howard County met the 20% Restoration Requirement prior to FY21.

SWM Projects implemented in FY20 and FY21 are not included in the 2014-2019 20% Restoration Requirement.