

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$4,690,000.00	77%
O & M of SWM Systems and Facilities	\$293,000.00	5%
Public Education and Outreach	\$113,000.00	2%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$973,000.00	16%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	
Grants to Nonprofit Organizations	\$0.00	
Adminstration of WPRF	\$0.00	
<b>TOTAL</b>	<b>\$6,069,000.00</b>	<b>100.00%</b>
Number of Properties Subject to Fee	-	
Reporting Year	2021	
Permit Number	11-DP3310	
Comments:	-	

- Expenditures above represent dedicated capital funds for WPRP
- An additional \$1.12 M for MS4 Office / \$0.92 M for Stormwater Office is allocated from General Funds for operating expenditures including salaries

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy

Use: Yes or No
Use the approval date or N/A

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Directions:

Notes:  
 ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

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**Rate Structures**

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<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>

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General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

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	<b>Additional Sources of Funds</b>	
<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

Use: N/A or the fee and rate structures for federal facilities

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<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount
Annual Single Family Residential Fees Collected	\$ -
Annual Commercial Fees Collected	\$ -
Non-profits, Religious Orgs Fees Collected	\$ -
Unnamed Additional Source 1	\$ 7,300,000.00
	\$ 7,300,000.00

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comments:

1. FY2021 - \$7.3 M (\$0.65 M paygo / \$6.65 M bonds)

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
WP000085	STRM	A	1	58.5	10/1/2020	\$749,451	Complete	2021
				58.5		\$749,451		

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\* Implementation costs = (Total project cost / total project credits) x (imp acres treated for each restoration type)

\* Most projects include multiple restoration types