

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$ 10,076,017	36.92%
O & M of SWM Systems and Facilities	\$ 13,125,076	48.09%
Public Education and Outreach	\$ 304,174	1.11%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$ 1,324,845	4.85%
Review of Stormwater Management Plans and Permit Applications for New Development	\$ 1,826,898	6.69%
Grants to Nonprofit Organizations	\$ 203,994	0.75%
Adminstration of WPRF	\$ 431,878	1.58%
TOTAL	\$27,292,882.00	100.00%

Number of Properties Subject to Fee	237,391
Reporting Year	2022
Permit Number	20-DP-3315

Comments:

Capital improvements of stormwater management includes payment of debt service.

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount	Rate Structures					Additional Sources of Funds			Estimated Annual Revenue			
					Annual Single-Family Residential Fee	Annual Commercial Rate	Equivalent Residential Unit (ERU) Impervious	Commercial Capped Rates	Non-profit, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)		Additional Source 1	Additional Source 2	Additional Source 3
Baltimore City	Department of Public Works	Yes	NA	NA	\$62.00 / 150.00	\$76.00 / ERU	1,055.00 ft ²	Capped at 20% of all State and local property taxes	\$12 / ERU on religious and K-12 education structures	As permitted by public use orders, streets are daily maintained and open to public in SFR communities. A requirement to cap road paved lanes, driveway, lot corners.	Charged	\$76.00 / ft ² ERU	UNAVAIL. Misc. fees for permitting and penalties as part of development			\$40,236,777.00

Footnote:
 ERU = Equivalent residential unit
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Use Yes or No
 Use the approval date or Reduction amount(s), if any, with reason for reduction(s)
 Use NA, amount of Fee rate, rate amount per ERU, etc.
 General description of exemption(s), if any
 Use No Facilities, Exempt, Use, N/A or the fee and rate structure for Federal Facilities

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$13,306,940
Annual Commercial Fees Collected	\$23,515,995
Non-profits, Religious Orgs Fees Collected	\$3,200,329
Miscellaneous fees related to development	\$203,508
Total	\$40,226,772

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Note: Revenue by source is estimated based on the total revenue for the stormwater fee, proportional to the customer base (billing) and may not reflect actual proportion of revenue received for the fiscal year.

All SWM Projects Implemented in FY 2022 for the Watershed Restoration

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
BC21ALN001	STR	A	1	254	12/8/2021	\$12,492	Complete	2022
BC22ALN002	STR	A	1	78	4/28/2022	\$10,942,099	Complete	2022
BC22BMP001	IMPP	A	14	4.1	12/13/2019	\$1,033,677	Complete	2022

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