

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF	Notes
Capital Improvements for Stormwater Management - Expended	\$ 3,619,901	17.66%	
Capital Improvements for Stormwater Management - Encumbered			
O & M of SWM Systems and Facilities*	\$ 1,708,400	8.33%	*This includes inspections, enforcement, and other contingencies for operating the programs
Public Education and Outreach	\$ 310,551	1.51%	
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))			
Review of Stormwater Management Plans and Permit Applications for New Development*			*This function is performed by Dept of Planning and Zoning and no WPRP Funds are allocated to this department
Grants to Nonprofit Organizations*	\$ 851,240	4.15%	*This also includes reimbursements issued as part of our residential programs, such as rain gardens and septic maintenance
Adminstration of WPRF	\$ 318,811	1.56%	
Fund Balance*	\$ 13,689,907	66.78%	*This represents the equity in cash and does not include capital assets
TOTAL	\$ 20,498,809	100.00%	
Number of Properties Subject to Fee	99,338		
Reporting Year	FY 2022		
Permit Number	11-DP-3318		
Comments:			

VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Howard County	Department of Public Works, Office of Community Sustainability	Yes	N/A

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

VERSION 2-28-18

Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
N/A	\$15, \$45, \$90 based on lot size	\$15 per 500 sf impervious	NA	Capped at 20% of all State and local property taxes for FY 16, decreasing by 5% each fiscal year. The final cap is 5% in FY 19 and beyond.

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)
100% credit if in the Nonprofit Partnership, otherwise charged at the commercial rate	Financial Hardship	Not Exempt	subject to the commercial rate and the commercial tax cap. Since most don't pay taxes, most don't have a fee.

General description of exemption(s), if any

Use: No Facilities, Exempt, or Charged

Use: N/A or the fee and rate structures for federal facilities

Additional Sources of Funds			Estimated Annual Revenue
Additional Source 1	Additional Source 2	Additional Source 3	
			\$9,866,078.00

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount		
Source	Fees Collected	# Credits Granted	# of Accts Billed
Single Family Residential	\$ 4,618,501.00	370	60152
Commercial	\$ 4,335,758.00	71	3980
Non- Profits / Religious Organizations	\$ 14,630.00	1	59
Agricultural Properties	\$ 98,691.00	5	1033
Apartments	\$ 290,565.00	1	171
Condominium	\$ 119,775.00	60	8021
Townhomes	\$ 388,158.00	74	25922
Total	\$ 9,866,078.00	582	99,338

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

VERSION 2-28-18

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
-------------	---------------	-----------	------------	-----------	------------	-----------	----------------	-----------------

Howard County met the 20% Restoration Requirement prior to FY22.

SWM Projects implemented in FY20, FY21, and FY22 are not included in the 2014-2019 20% Restoration Requirement.