

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$ 9,864,675	31.81%
O & M of SWM Systems and Facilities	\$ 15,465,414	49.87%
Public Education and Outreach	\$ 297,799	0.96%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$ 1,234,713	3.98%
Review of Stormwater Management Plans and Permit Applications for New Development	\$ 1,836,156	5.92%
Grants to Nonprofit Organizations	\$ 206,061	0.66%
Adminstration of WPRF	\$ 2,108,112	6.80%
TOTAL	\$31,012,930.00	100.00%

Number of Properties Subject to Fee 219,348
 Reporting Year 2023
 Permit Number 20-DP-3315
 Comments:

Capital improvements of stormwater management includes payment of debt service.
 VERSION 2-28-18

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount
Baltimore City	Department of Public Works	Yes	NA	NA

Use: Yes or No Use the approval date or N/A Reduction amount(s), if any, with reason for reduction(s)

Directions:

Notes:

ERU = Equivalent residential unit

VERSION 2-28-18

Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
\$53.56 - 160.68	\$80.34 / ERU	1,050 sf	Capped at 20% of all State and local property taxes

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)
\$12 / ERU on religious and K-12 education structures	IA permitted to public ww system; streets privately maintained and open to public in SFR communities; IA requires as a superfund cap; solar panel bases; driveways for cemeteries	Charged	\$80.34 / yr / ERU

General description of exemption(s), if any

Use: No Facilities, Exempt, or Charged

Use: N/A or the fee and rate structures for federal facilities

Additional Sources of Funds			Estimated Annual Revenue
Additional Source 1	Additional Source 2	Additional Source 3	
SWM/ESC Misc. Fees for permitting and penalties as part of development			\$42,851,239.00

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$16,684,367
Annual Commercial Fees Collected	\$22,227,040
Non-profits, Religious Orgs Fees Collected	\$3,825,254
Miscellaneous fees related to development	\$114,579
Total	\$42,851,240

VERSION 2-28-18

Note: Revenue by source is estimated based on the total revenue for the stormwater fee, proportional to the customer base (billing) and may not reflect actual proportion of revenue received for the fiscal year.

All SWM Projects Implemented in FY 2023 for the Watershed Restoration

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
-------------	---------------	-----------	---------	-----------	------------	-----------	-------------	--------------

No new capital restoration projects, only annual operations, were completed during FY 2023.

VERSION 2-28-18