

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$15,223,873.72	54.14%
O & M of SWM Systems and Facilities	\$8,026,302.01	28.54%
Public Education and Outreach	\$775,475.77	2.76%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$3,182,135.25	11.32%
Review of Stormwater Management Plans and Permit Applications for New Development		0.00%
Grants to Nonprofit Organizations	\$92,335.86	0.33%
Adminstration of WPRF	\$819,975.44	2.92%
TOTAL	\$28,120,098.05	100.00%
Number of Properties Subject to Fee		
Reporting Year	2024	
Permit Number	11-DP-3316	
Comments:	MD0068306	

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Anne Arundel County	Department of Public Works	Yes	N/A

Use: Yes or No Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Rate Structures				
	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates	Non-profits, Religious Organizations
None	\$39-\$197	\$93.71 per ERU	2940 SF	25% of property tax	\$1

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Exemptions	Federal Facilities Status	Federal Facility Fee(s)/Rate(s)	Interfund Recoveries
			\$ 1,085,457.86

General description of exemption(s), if any

Use: No Facilities, Exempt, or Charged

Use: N/A or the fee and rate structures for federal facilities

Additional Sources of Funds		Estimated Annual Revenue
Investment Income	Additional Source 3	
\$ 791,659.87		\$27,484,739.90

Notes

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount
Annual Single Family Residential Fees Collected	\$ 14,680,314.90
Annual Commercial Fees Collected	\$ 9,555,469.33
Non-profits, Religious Orgs Fees Collected	\$ 7,265.70
HOA, Multifamily, Private Roads	\$ 1,364,572.24
Interfund Recoveries*	\$ 1,085,457.86
Investment Income	\$ 791,659.87
	\$ 27,484,739.90

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* Source 2 is recognized as revenue as an offset of capital improvement project manager's salaries charged to restoration projects.

All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	EQU_IMP_ACR	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
AA17RST000005	SPSC	A	1	4.52	7/1/2023	\$707,173.20	Complete	2024
AA17RST000007	MIBR	E	1	7.72	7/1/2023	\$1,207,826.80	Complete	2024
AA17RST000011	SPSC	A	1	12.62	8/1/2023	\$311,031.86	Complete	2024
AA17RST000022	SPSC	A	1	8.32	2/7/2024	\$1,142,946.19	Complete	2024
AA19ALN000001	STRE	A	1	33.32	7/11/2023	\$2,860,011.66	Complete	2024
AA19ALN000043	SHST	A	1	42.40	4/28/2023	\$0.00	Complete	2024
AA20ALN000013	STRE	A	1	116.15	12/31/2022	\$364,225.00	Complete	2024
AA21ALN000006	STRE	A	1	30.84	1/24/2023	\$294,918.71	Complete	2024
AA21RST000002	MSWG	E	1	0.05	10/26/2023	\$7,692.00	Complete	2024
AA21RST000003	MSWG	E	1	0.07	10/26/2023	\$12,308.00	Complete	2024
AA22RST000003	SPSC	A	1	0.2	6/15/2024	\$2,219.99	Complete	2024
AA23ALN000006	SHST	A	1	7.0	9/25/2023	\$0.00	Complete	2024
AA23ALN000007	SHST	A	1	4.0	7/1/2023	\$177,427.00	Complete	2024
AA23APY000003	FPU	A	1	39.6	7/1/2022	\$0.00	Complete	2024
AA23RST000003	PWET	S	1	12.8	1/1/2024	\$111,937.03	Complete	2024
AA24ALN000001	OUT	A	1	2.5	7/1/2023	\$149,117.43	Complete	2024
AA24ALN000024	OUT	A	1	0.9	11/6/2023	\$168,742.00	Complete	2024
AA24APY000002	FPU	A	1	10.1	11/27/2023	\$87,298.87	Complete	2024
AA24RST000001	MMBR	E	1	0.4	5/31/2024	\$0.00	Complete	2024
AA24RST000002	MSWB	E	1	0.3	11/29/2023	\$31,514.00	Complete	2024
AA24RST000003	SPSC	A	1	0.2	7/1/2023	\$14,258.24	Complete	2024
AA24RST000004	PWET	S	1	1.8	8/10/2023	\$151,390.94	Complete	2024
AA24RST000007	SPSC	A	1	12.7	4/1/2024	\$278,505.34	Complete	2024
AA24RST000010	WSHW	S	1	1.4	5/7/2024	\$580,978.23	Complete	2024
Multiple	SEPC	A	24	45.4	6/30/2024	\$0.00	Complete	2024
Multiple	SEPD	A	135	21.6	6/30/2024	\$0.00	Complete	2024
Multiple	VSS	A	256	37.6	6/30/2024	\$331,726.00	Complete	2024
Multiple	SEPP	A	21736	434.7	6/30/2024	\$0.00	Complete	2024
Multiple	CBC	A	301	63.1	6/30/2024	\$206,862.00	Complete	2024
						952.38	\$9,200,110.49	