

Watershed Protection and Restoration Program Annual Report Table

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Capital Improvements for Stormwater Management	\$18,809,212.77	62.2%
O & M of SWM Systems and Facilities	\$2,068,463.58	6.8%
Public Education and Outreach	\$286,233.61	0.9%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$748,882.36	2.5%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	0.0%
Grants to Nonprofit Organizations	\$271,375.73	0.9%
Adminstration of WPRF	\$0.00	0.0%
TOTAL	\$22,184,168.05	73.4%
Number of Properties Subject to Fee	-	
Reporting Year	2024	
Permit Number	11-DP-3317	
Comments:	MD0068314	

Cost information is FY2024.

Percent of WPRF calculated as FY2024 cost divided by FY2024 funds deposited.

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Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Baltimore County	Department of Environmental Protection and Sustainability	N/A Baltimore County's Stormwater Remediation Fee was repealed effective 7/1/2017. No stormwater remediation fees were charged in FY2024.	N/A

Use: Yes or No

Use the approval date or N/A

Directions:

Notes:

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

Rate Structures

Non-profits, Religious Organizations	Exemptions	Federal Facilities Status

General description of exemption(s), if any

Use: No Facilities,
Exempt, or Charged

Federal Facility Fee(s)/Rate(s)	Additional Sources of Funds							
	Additional Source 1: Interest	Additional Source 2: Metro Funds	Additional Source 3: General Obligation Bonds	Additional Source 4: State Aid	Additional Source 5: General Funds	Additional Source 5: Stormwater Waiver Fee	Additional Source 5: Debt Premium	Additional Source 5: ARPA
	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 2,380,000	\$ 7,840,920	\$ -	\$ -	\$ -

Use: N/A or the fee and rate structures for federal facilities

Estimated Annual Revenue

Notes

\$ 30,220,920

Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"

Source	Amount	
Cash Collections of Fee to Fund	\$	-
Estimated Annual Single Family Detached Fees Collected	\$	-
Estimated Annual Single Family Attached Fees Collected	\$	-
Estimated Annual Single Family Condo Fees Collected	\$	-
Estimated Annual Commercial Fees Collected	\$	-
Estimated Non-profits, Religious Orgs Fees Collected	\$	-
Estimated Interest	\$	-
Metro Funds Made Available	\$	10,000,000
General Funds (9331R)	\$	7,840,920
Reallocated General Funds (9339R)	\$	-
Current/Future G O Bonds (9441R)	\$	10,000,000
Reallocated G O Bonds (9449R)	\$	-
Debt Premium (9640R)	\$	-
Storm Water Waiver Fee (9650R)	\$	-
State Aid (9229R)	\$	2,380,000
Reallocated State Aid (9236R)	\$	-
St Waterway Improve Fund (9226R)	\$	-
Department Natural Resources (9222R)	\$	-
Federal/State Aid (9119R)	\$	-
Other (9679R)	\$	-
ARPA	\$	-
	\$	30,220,920

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All SWM Projects Implemented in Previous FY for the Impervious Surface Restoration Requirement

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
15 unique APY ID #s (one per 8-digit watershed)	CBC	A	241.000	27.69000	6/30/2024	\$170,177	Complete	2024
1551 unique APY ID #s	SEPP	A	1,551.000	31.02000	6/30/2024	\$0	Complete	2024
14 unique APY ID #s (one per 8-digit watershed)	MSS	A		0.00000	6/30/2024	\$707,546	Complete	2024
RST005063	WSHW	S	6.437	3.10785	7/21/2023	\$19,002	Complete	2024
RST005126	WSHW	S	4.778	2.00933	2/1/2024	\$0	Complete	2024
RST005146	WSHW	S	15.884	6.23583	9/1/2023	\$0	Complete	2024
RST005147	WSHW	S	37.209	2.12350	8/22/2023	\$0	Complete	2024
RST005148	WSHW	S	18.071	0.29354	11/29/2023	\$0	Complete	2024
RST005149	WSHW	S	28.075	0.03901	6/25/2024	\$0	Complete	2024
RST005150	WSHW	S	18.899	0.13492	6/25/2024	\$0	Complete	2024
RST005151	WSHW	S	7.675	2.76215	6/25/2024	\$0	Complete	2024
RST005152	WSHW	S	38.711	5.80861	5/29/2024	\$0	Complete	2024
IDD009525	DGI	A	0.000	0.05999	2/27/2024	\$0	Complete	2024
BMP005644	FBIO	S	2.784	1.14448	12/5/2023	\$0	Complete	2024
BMP005648	FBIO	S	1.213	0.01918	12/5/2023	\$0	Complete	2024
BMP005827	MSWB	E	0.659	0.15267	6/1/2024	\$0	Complete	2024
BMP005772	NDNR	E	5.802	0.01704	11/16/2023	\$0	Complete	2024
BMP005723	NDRR	E	0.561	0.24660	11/20/2023	\$0	Complete	2024
BMP005815	NDRR	E	0.218	0.00026	6/15/2024	\$0	Complete	2024
BMP005809	ODSW	S	0.807	0.12954	6/15/2024	\$0	Complete	2024
BMP005773	MENF	E	0.334	0.02511	11/28/2023	\$0	Complete	2024
BMP005626	MMBR	E	0.585	0.00575	12/12/2023	\$0	Complete	2024
BMP005647	MMBR	E	0.087	0.01089	12/5/2023	\$0	Complete	2024
BMP005649	MMBR	E	0.612	0.58288	12/5/2023	\$0	Complete	2024
BMP005650	MMBR	E	0.534	0.30315	12/5/2023	\$0	Complete	2024
BMP005804	MMBR	E	0.695	0.01748	5/29/2024	\$0	Complete	2024
BMP005720	FORG	S	2.056	0.09727	11/20/2023	\$0	Complete	2024
BMP005672	PWET	S	3.541	0.07090	7/10/2023	\$0	Complete	2024
BMP005725	NSCA	E	0.640	0.10565	11/20/2023	\$0	Complete	2024
BMP005802	NSCA	E	0.588	0.00319	3/12/2024	\$0	Complete	2024
BMP005810	NSCA	E	0.544	0.04603	6/15/2024	\$0	Complete	2024
BMP005677	MSGW	E	12.235	4.26957	10/10/2023	\$0	Complete	2024
BMP005701	MSGW	E	3.496	0.28495	8/18/2023	\$0	Complete	2024
BMP005722	MSGW	E	4.688	0.09318	11/20/2023	\$0	Complete	2024
BMP005700	FSND	S	1.886	0.02814	8/18/2023	\$0	Complete	2024
BMP005781	FSND	S	4.095	0.00314	4/8/2024	\$0	Complete	2024
BMP005782	FSND	S	12.179	0.05459	4/8/2024	\$0	Complete	2024
BMP005783	FSND	S	12.398	0.25362	4/8/2024	\$0	Complete	2024
BMP005784	FSND	S	14.378	0.46600	4/8/2024	\$0	Complete	2024
BMP005785	FSND	S	5.521	0.16883	1/23/2024	\$0	Complete	2024
BMP005716	PWED	S	5.525	1.24560	9/21/2023	\$0	Complete	2024
BMP005790	ITRN	S	0.022	0.00717	2/27/2024	\$0	Complete	2024
BMP005792	ITRN	S	0.022	0.01327	2/27/2024	\$0	Complete	2024
BMP005793	ITRN	S	0.020	0.00905	2/27/2024	\$0	Complete	2024
BMP005883	ITRN	S	3.576	0.36168	4/4/2024	\$0	Complete	2024
BMP005623	MMBR	E	0.309	0.25997	11/2/2023	\$0	Complete	2024
BMP005624	MMBR	E	0.218	0.09737	11/2/2023	\$0	Complete	2024
BMP005625	MMBR	E	0.225	0.17304	11/2/2023	\$0	Complete	2024
BMP005639	MMBR	E	0.504	0.12468	12/19/2023	\$0	Complete	2024
BMP005706	MMBR	E	0.293	0.04631	12/21/2023	\$0	Complete	2024
BMP005707	MMBR	E	0.618	0.00648	12/21/2023	\$0	Complete	2024
BMP005708	MMBR	E	0.735	0.24315	12/21/2023	\$0	Complete	2024
BMP005709	MMBR	E	0.324	0.10667	12/21/2023	\$0	Complete	2024

BMP005710	MMBR	E	0.536	0.32336	12/21/2023	\$0	Complete	2024
BMP005711	MMBR	E	0.493	0.13053	12/21/2023	\$0	Complete	2024
BMP005712	MMBR	E	0.604	0.17846	12/21/2023	\$0	Complete	2024
BMP005713	MMBR	E	1.766	0.73681	12/21/2023	\$0	Complete	2024
BMP005734	MMBR	E	0.762	0.68883	8/29/2023	\$0	Complete	2024
BMP005807	MMBR	E	0.542	0.37160	4/9/2024	\$0	Complete	2024
BMP005808	MMBR	E	0.652	0.35199	4/9/2024	\$0	Complete	2024
BMP005823	MMBR	E	0.307	0.00911	1/4/2024	\$0	Complete	2024
BMP005824	MMBR	E	0.422	0.00540	1/4/2024	\$0	Complete	2024
BMP005826	MMBR	E	0.493	0.01602	1/4/2024	\$0	Complete	2024
BMP005829	MMBR	E	0.417	0.15363	3/18/2024	\$0	Complete	2024
BMP005830	MMBR	E	0.428	0.10950	3/18/2024	\$0	Complete	2024
BMP005831	MMBR	E	0.463	0.00232	3/18/2024	\$0	Complete	2024
BMP005832	MMBR	E	0.439	0.00507	3/18/2024	\$0	Complete	2024
BMP005839	MMBR	E	0.424	0.02245	5/24/2024	\$0	Complete	2024
BMP005862	MMBR	E	0.284	0.11391	4/24/2024	\$0	Complete	2024
BMP005863	MMBR	E	0.269	0.02667	4/24/2024	\$0	Complete	2024
BMP005864	MMBR	E	0.313	0.00569	4/24/2024	\$0	Complete	2024
BMP005866	MMBR	E	0.319	0.25812	4/2/2024	\$0	Complete	2024
BMP005867	MMBR	E	0.363	0.33510	4/2/2024	\$0	Complete	2024
BMP005875	MMBR	E	0.193	0.15393	4/4/2024	\$0	Complete	2024
BMP005876	MMBR	E	0.210	0.16789	4/4/2024	\$0	Complete	2024
BMP005877	MMBR	E	0.193	0.04052	4/4/2024	\$0	Complete	2024
BMP005879	MMBR	E	0.291	0.10379	4/4/2024	\$0	Complete	2024
BMP005786	PMED	S	15.963	1.46214	1/23/2024	\$0	Complete	2024
BMP005840	APRP	E	0.373	0.00500	5/24/2024	\$0	Complete	2024
BMP005732	MRNG	E	0.458	0.45758	10/30/2023	\$0	Complete	2024
BMP005880	MRNG	E	0.180	0.23438	5/13/2024	\$0	Complete	2024
BMP005801	NSCA	E	0.929	0.54043	4/19/2024	\$0	Complete	2024
BMP005842	MSGW	E	3.019	0.01354	5/24/2024	\$0	Complete	2024
BMP005787	FSND	S	6.135	0.34477	1/23/2024	\$0	Complete	2024
BMP005800	FSND	S	1.033	0.14337	4/19/2024	\$0	Complete	2024
BMP005714	FUND	S	0.653	0.38695	12/21/2023	\$0	Complete	2024
BMP005818	FUND	S	0.895	0.00056	10/12/2023	\$0	Complete	2024
BMP005828	FUND	S	4.404	2.84853	2/20/2024	\$0	Complete	2024
BMP005865	FUND	S	1.810	1.43396	1/30/2024	\$0	Complete	2024
BMP005884	FUND	S	0.908	0.90769	3/11/2024	\$0	Complete	2024
APY027215	FPU	A	1.500	1.65000	9/30/2023	\$0	Complete	2024
APY027412	FPU	A	3.220	3.54200	10/1/2023	\$98,884	Complete	2024
APY027413	FPU	A	2.800	3.08000	10/1/2023	\$56,257	Complete	2024
APY027414	FPU	A	0.800	0.88000	10/1/2023	\$20,761	Complete	2024
APY027982	FPU	A	1.500	1.65000	12/22/2023	\$29,670	Complete	2024
APY029727	FPU	A	1.500	1.65000	10/21/2023	\$0	Complete	2024
APY029728	FPU	A	1.500	1.65000	10/19/2023	\$0	Complete	2024
APY029729	FPU	A	1.050	1.15500	10/28/2023	\$0	Complete	2024
APY029733	FPU	A	0.600	0.66000	11/11/2023	\$0	Complete	2024
APY029735	FPU	A	0.700	0.77000	6/12/2024	\$0	Complete	2024
APY031123	FPU	A	3.200	3.52000	6/10/2024	\$0	Complete	2024
APY031124	FPU	A	1.980	2.17800	6/17/2024	\$0	Complete	2024
APY031125	FPU	A	1.000	1.10000	6/28/2024	\$0	Complete	2024
APY031126	FPU	A	11.400	12.54000	5/1/2024	\$15,767	Complete	2024
APY031127	FPU	A	1.110	1.22100	6/28/2024	\$0	Complete	2024
APY031193	FPU	A	1.000	1.10000	4/6/2024	\$0	Complete	2024
APY031194	FPU	A	0.510	0.56100	4/13/2024	\$0	Complete	2024
APY031195	FPU	A	1.000	1.10000	4/20/2024	\$0	Complete	2024
APY031196	FPU	A	0.950	1.04500	4/27/2024	\$0	Complete	2024
APY031197	FPU	A	0.500	0.55000	5/4/2024	\$0	Complete	2024
APY031198	FPU	A	0.500	0.55000	5/4/2024	\$0	Complete	2024
APY031199	FPU	A	1.300	1.43000	5/11/2024	\$0	Complete	2024
APY027415	RFP	A	1.590	2.38500	10/1/2023	\$61,977	Complete	2024
APY027981	RFP	A	2.870	4.30500	12/22/2023	\$56,970	Complete	2024

APY029380	RFP	A	0.860	1.29000	10/21/2023	\$0	Complete	2024
APY029726	RFP	A	0.950	1.42500	10/14/2023	\$0	Complete	2024
RST005116	MMBR	E	0.488	0.27735	10/23/2023	\$0	Complete	2024
RST005160	MMBR	E	0.199	0.05539	6/28/2024	\$0	Complete	2024
RST005060	MRNG	E	0.081	0.01406	7/26/2023	\$0	Complete	2024
RST005104	MRNG	E	0.102	0.03485	9/1/2023	\$0	Complete	2024
RST005105	MRNG	E	0.082	0.07288	8/17/2023	\$0	Complete	2024
RST005108	MRNG	E	0.025	0.01635	9/27/2023	\$0	Complete	2024
RST005109	MRNG	E	0.084	0.01407	8/24/2023	\$0	Complete	2024
RST005110	MRNG	E	0.112	0.00541	8/29/2023	\$0	Complete	2024
RST005111	MRNG	E	0.054	0.01975	9/13/2023	\$0	Complete	2024
RST005113	MRNG	E	0.018	0.01009	10/18/2023	\$0	Complete	2024
RST005114	MRNG	E	0.028	0.03319	10/25/2023	\$0	Complete	2024
RST005115	MRNG	E	0.111	0.06034	11/1/2023	\$0	Complete	2024
RST005117	MRNG	E	0.064	0.04644	10/21/2023	\$0	Complete	2024
RST005118	MRNG	E	0.117	0.09374	11/1/2023	\$0	Complete	2024
RST005119	MRNG	E	0.524	0.44647	9/30/2023	\$0	Complete	2024
RST005153	MRNG	E	0.228	0.06011	5/9/2024	\$0	Complete	2024
RST005154	MRNG	E	0.170	0.03384	5/9/2024	\$0	Complete	2024
RST005155	MRNG	E	0.109	0.04019	4/18/2024	\$0	Complete	2024
RST005156	MRNG	E	0.040	0.03196	4/26/2024	\$0	Complete	2024
RST005157	MRNG	E	0.103	0.04193	6/6/2024	\$0	Complete	2024
RST005158	MRNG	E	0.124	0.06224	6/6/2024	\$0	Complete	2024
RST005159	MRNG	E	0.119	0.02549	6/19/2024	\$0	Complete	2024
RST005098	MRWH	E	0.006	0.00202	7/8/2023	\$0	Complete	2024
RST005099	MRWH	E	0.006	0.00202	7/8/2023	\$0	Complete	2024
RST005100	MRWH	E	0.006	0.00202	7/8/2023	\$0	Complete	2024
RST005101	MRWH	E	0.006	0.00116	7/8/2023	\$0	Complete	2024
RST005102	MRWH	E	0.006	0.00088	7/8/2023	\$0	Complete	2024
RST005103	MRWH	E	0.006	0.00165	7/8/2023	\$0	Complete	2024
RST005120	MRWH	E	0.006	0.00059	3/21/2024	\$0	Complete	2024
RST005121	MRWH	E	0.006	0.00202	3/21/2024	\$0	Complete	2024
RST005122	MRWH	E	0.006	0.00202	3/21/2024	\$0	Complete	2024
RST005127	MRWH	E	0.006	0.00202	6/29/2024	\$0	Complete	2024
RST005128	MRWH	E	0.006	0.00165	6/2/2024	\$0	Complete	2024
RST005129	MRWH	E	0.006	0.00088	6/2/2024	\$0	Complete	2024
RST005130	MRWH	E	0.006	0.00202	6/2/2024	\$0	Complete	2024
RST005131	MRWH	E	0.006	0.00144	6/2/2024	\$0	Complete	2024
RST005133	MRWH	E	0.006	0.00174	6/2/2024	\$0	Complete	2024
RST005134	MRWH	E	0.006	0.00145	5/11/2024	\$0	Complete	2024
RST005139	MRWH	E	0.006	0.00116	5/11/2024	\$0	Complete	2024
RST005140	MRWH	E	0.006	0.00141	5/11/2024	\$0	Complete	2024
RST005141	MRWH	E	0.006	0.00174	5/11/2024	\$0	Complete	2024
RST005142	MRWH	E	0.006	0.00145	5/11/2024	\$0	Complete	2024
RST005143	MRWH	E	0.006	0.00030	6/29/2024	\$0	Complete	2024
RST005144	MRWH	E	0.006	0.00051	6/2/2024	\$0	Complete	2024
RST005145	MRWH	E	0.006	0.00131	6/29/2024	\$0	Complete	2024
APT030918	SEPC	A	0.000	0.23000	10/4/2023	\$0	Complete	2024
APT031335	SEPC	A	0.000	0.23000	10/3/2023	\$0	Complete	2024
APT031379	SEPC	A	0.000	0.23000	3/25/2024	\$0	Complete	2024
APT031398	SEPC	A	0.000	0.23000	7/20/2023	\$0	Complete	2024
APT031553	SEPC	A	0.000	0.23000	9/5/2023	\$0	Complete	2024
APT031703	SEPC	A	0.000	0.23000	1/18/2024	\$0	Complete	2024
APT032096	SEPC	A	0.000	0.23000	7/1/2023	\$0	Complete	2024
APT032392	SEPC	A	0.000	0.23000	10/4/2023	\$0	Complete	2024
APT030864	SEPD	A	0.000	0.16000	4/10/2024	\$0	Complete	2024
APT030945	SEPD	A	0.000	0.16000	9/14/2023	\$0	Complete	2024
APT030956	SEPD	A	0.000	0.16000	8/16/2023	\$0	Complete	2024
APT030980	SEPD	A	0.000	0.16000	7/3/2023	\$0	Complete	2024
APT031042	SEPD	A	0.000	0.16000	12/14/2023	\$0	Complete	2024
APT031068	SEPD	A	0.000	0.16000	9/27/2023	\$0	Complete	2024

APT031120	SEPD	A	0.000	0.16000	8/31/2023	\$0	Complete	2024
APT031216	SEPD	A	0.000	0.16000	8/17/2023	\$0	Complete	2024
APT031229	SEPD	A	0.000	0.16000	8/23/2023	\$0	Complete	2024
APT031266	SEPD	A	0.000	0.16000	8/2/2023	\$0	Complete	2024
APT031353	SEPD	A	0.000	0.16000	2/6/2024	\$0	Complete	2024
APT031363	SEPD	A	0.000	0.16000	3/7/2024	\$0	Complete	2024
APT031370	SEPD	A	0.000	0.16000	12/7/2023	\$0	Complete	2024
APT031406	SEPD	A	0.000	0.16000	10/2/2023	\$0	Complete	2024
APT031516	SEPD	A	0.000	0.16000	7/10/2023	\$0	Complete	2024
APT031741	SEPD	A	0.000	0.16000	11/28/2023	\$0	Complete	2024
APT031763	SEPD	A	0.000	0.16000	10/26/2023	\$0	Complete	2024
APT031770	SEPD	A	0.000	0.16000	10/16/2023	\$0	Complete	2024
APT031824	SEPD	A	0.000	0.16000	10/10/2023	\$0	Complete	2024
APT031860	SEPD	A	0.000	0.16000	2/1/2024	\$0	Complete	2024
APT032064	SEPD	A	0.000	0.16000	3/14/2024	\$0	Complete	2024
APT032158	SEPD	A	0.000	0.16000	11/24/2023	\$0	Complete	2024
APT032192	SEPD	A	0.000	0.16000	10/9/2023	\$0	Complete	2024
APT032240	SEPD	A	0.000	0.16000	5/24/2024	\$0	Complete	2024
APT032258	SEPD	A	0.000	0.16000	12/11/2023	\$0	Complete	2024
APT032418	SEPD	A	0.000	0.16000	9/15/2023	\$0	Complete	2024
ALN000175	SHST	A	1,033.000	41.32000	5/16/2024	\$1,223,000	Complete	2024
ALN000052	STRE	A	4,456.000	109.90000	2/27/2024	\$3,846,326	Complete	2024
APY027194	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027195	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027196	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027197	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027198	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027199	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027200	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027201	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027202	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027203	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027204	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027205	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027206	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027207	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027208	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027209	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027210	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027211	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027212	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027213	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027214	FPU	A	0.010	0.00280	10/10/2023	\$689	Complete	2024
APY027216	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027217	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027218	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027219	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027220	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027221	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027222	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027223	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027224	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027225	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027226	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027227	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027228	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027229	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027230	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027231	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027232	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024
APY027233	FPU	A	0.010	0.00280	10/19/2023	\$574	Complete	2024

328.35826

\$7,605,826.70

VERSION 09-11-2020

NOTE:

Other capital projects have allotments, allocations or encumbrances and are in progress. Due to field evaluations, engineering design, permitting and construction restrictions and timelines, these projects will be reported in future years but are funded by carryover funds from FY2024 and/or prior years.