

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF
Interest on Bonds for Capital Improvements	\$559,802.00	25.80%
Property Management	\$147,166.98	6.78%
Public Education and Outreach	\$3,108.79	0.14%
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))	\$40,361.84	1.86%
Review of Stormwater Management Plans and Permit Applications for New Development	\$0.00	0.00%
Grants to Nonprofit Organizations	\$0.00	0.00%
Adminstration of WPRF	\$1,419,206.58	65.41%
<b>TOTAL</b>	<b>\$2,169,646.19</b>	<b>100.00%</b>
Number of Properties Subject to Fee	0	
Reporting Year	2024	
Permit Number	22-DP-3319	
Comments:		

**VERSION 11/26/19**

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy	Fee Reduction Amount

Use: Yes or No

Use the approval date or N/A

Reduction amount(s), if any, with reason for reduction(s)

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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**NOT APPLICABLE TO CARROLL COUNTY**

**Rate Structures**

<b>Annual Single Family Residential Rate</b>	<b>Annual Commercial Rate</b>	<b>Equivalent Residential Unit (ERU) impervious</b>	<b>Commercial Capped Rates</b>	<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>

Use: N/A, amount of flate rate, rate amount per ERU, etc.

General description of exemption(s), if any

		<b>Additional Sources of Funds</b>	
<b>Federal Facilities Status</b>	<b>Federal Facility Fee(s)/Rate(s)</b>	<b>Additional Source 1</b>	<b>Additional Source 2</b>

**Use: No Facilities,  
Exempt, or Charged**

**Use: N/A or the fee and rate structures for  
federal facilities**

<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

	FY24
Source	Amount
Dedicated Property Tax	\$3,268,400
Fund Balance	\$311,940
Town Contributions	\$148,100
Interest Revenue	\$73,573
Grant Administration Reimbursement	\$14,232
	\$3,816,246

VERSION 11/4/20

**All SWM Projects Implemented July 1, 2023 to June 30, 2024**

REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR	
CR21ALN000001	STRE	A	1	65.54	4/17/2024	\$1,611,774	Complete	2024	Brynwood SR
CR22ALN000001	STRE	A	1	4.20	4/11/2024	\$0	Complete	2024	Stone Manor Pump Station
CR22RST000004	FSND	S	1	7.99	11/22/2023	\$551,580	Complete	2024	Sun Valley II Retrofit

**77.73**

**\$2,163,353.91**

**1) Funding for these projects has been encumbered over the past several years.**

**VERSON 12/2/19**