

**Watershed Protection and Restoration Program Annual Report Table**

Article 4-202.1(i)(4): "The percentage and amount of funds in the local watershed protection and restoration fund spent on each of the purposes provided in subsection (h)(4) of this section;"

Program Element	Cost	Percent of WPRF	Notes
Capital Improvements for Stormwater Management - Expended	\$ 6,273,960	26.11%	
Capital Improvements for Stormwater Management - Encumbered	\$ 172,400	0.72%	
O & M of SWM Systems and Facilities*	\$ 1,837,810	7.65%	*This includes inspections, enforcement, and other contingencies for operating the programs
Public Education and Outreach	\$ 373,632	1.56%	
Stormwater Management Planning (see Md. Environment Code Ann. § 4-202.1(h)(4)(iv))			
Review of Stormwater Management Plans and Permit Applications for New Development*			*This function is performed by Dept of Planning and Zoning and no WPRP Funds are allocated to this department *This also includes reimbursements issued as part of our
Grants to Nonprofit Organizations*	\$ 691,707	2.88%	residential programs, such as rain gardens and septic
Adminstration of WPRF	\$ 311,720	1.30%	
Fund Balance*	\$ 14,366,451	59.79%	*This represents the equity in cash and does not include capital assets
TOTAL	\$ 24,027,680	100.00%	

Number of Properties Subject to Fee 108,919  
 Reporting Year FY 2020  
 Permit Number 11-DP-3318  
 Comments:

Jurisdiction	Agency	Local Ordinance Submitted to MDE	MDE Approval of Fee Reduction Policy
Howard County	Department of Public Works, Office of Community Sustainability	Yes	N/A

Use: Yes or No

Use the approval date or N/A

**Directions:**

**Notes:**

ERU = Equivalent residential unit

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Fee Reduction Amount	Annual Single Family Residential Rate	Annual Commercial Rate	Equivalent Residential Unit (ERU) impervious	Commercial Capped Rates
N/A	\$15, \$45, \$90 based on lot size	\$15 per 500 sf impervious	NA	Capped at 20% of all State and local property taxes for FY 16, decreasing by 5% each fiscal year. The final cap is 5% in FY 19 and beyond.

Reduction amount(s), if any, with reason for reduction(s)

Use: N/A, amount of flate rate, rate amount per ERU, etc.

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**Rate Structures**

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<b>Non-profits, Religious Organizations</b>	<b>Exemptions</b>	<b>Federal Facilities Status</b>
100% credit if in the Nonprofit Partnership, otherwise charged at the commercial rate	Financial Hardship	Not Exempt

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General description of exemption(s), if any

Use: No Facilities,  
Exempt, or Charged

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Federal Facility Fee(s)/Rate(s)	Additional Sources of Funds	
	Additional Source 1	Additional Source 2
subject to the commercial rate and the commercial tax cap. Since most don't pay taxes, most don't have a fee.		

**Use: N/A or the fee and rate structures for federal facilities**

<b>Additional Source 3</b>	<b>Estimated Annual Revenue</b>
	\$9,713,766.00

Notes

**Article 4-202.1(i)(3): "The amount of money deposited into the watershed protection and restoration fund in the previous fiscal year by source;"**

Source	Amount		
<b>Source</b>	<b>Fees Collected</b>	<b># Credits Granted</b>	<b># of Accts Billed</b>
Single Family Residential	\$4,586,530	369	65,448
Commercial	\$3,977,886	60	3,305
Non- Profits / Religious Organizations	\$257,140	89	4,404
Agricultural Properties	\$106,366	3	1,078
Apartments	\$286,995	1	180
Condominium	\$116,412	35	8,651
Townhomes	\$382,437	68	25,853
<b>Total</b>	<b>\$9,713,766</b>	<b>625</b>	<b>108,919</b>

**All SWM Projects Implemented in Previous FY for the 20% Restoration Requirement**

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REST BMP ID	REST BMP TYPE	BMP CLASS	NUM BMP	IMP ACRES	BUILT DATE	IMPL COST	IMPL STATUS	IMPL COMP YR
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***Howard County met the 20% Restoration Requirement prior to FY20.***

***SWM Projects implemented in FY20 are not included in the 2014-2019 20% Restoration Requirement.***