

Policy Areas	Values	Expected disbursement	Value	Loans - Treasury	Loans - WBIF	Grants - WBIF
PSD & Business Environment	377.056.548,65	Dec-24	112.097.892,84	52.152.495,60	27.774.700,72	32.170.696,52
Green (Energy)	292.133.902,56	Jun-25	163.051.480,50	75.858.175,42	40.399.564,69	46.793.740,39
Digitalization	336.293.678,52	Dec-25	264.958.655,81	123.269.535,05	65.649.292,62	76.039.828,14
Human capital	210.608.162,31	Jun-26	197.020.538,93	91.661.961,96	48.816.140,66	56.542.436,31
Fundamental Rights & RoL	370.262.736,96	Dec-26	319.309.149,31	148.555.593,53	79.115.814,18	91.637.741,60
Total Steps	1.586.355.029,00	Jun-27	230.989.597,37	107.465.748,51	57.232.716,64	66.291.132,22
		Dec-27	298.927.714,24	139.073.321,60	74.065.868,59	85.788.524,05
		Total	1.586.355.029,00	738.036.831,67	393.054.098,09	455.264.099,23

Policy area 1. PSD & business env

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement		
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)	
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027	
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Extent to which measures designed for public investment management are implemented	Extent to which	Decision on Amendments and Additions to the FPM RP 2023-2025	-	-	-	-	-	A Policy Paper and an adjoining time-bound Action Plan for the improvement of	-	Policy Paper and an adjoining time-bound Action Plan adopted by the Government and information delivered to the EC	Ministry of Finance, Ministry of European Integration	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.			
Sub-area 1 - Business environment	1.1.2 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Extent to which measures designed for public investment management are implemented	Extent to which	Decree on Capital Projects (Official Gazette of the RS, no. 79/2023)	-	-	-	-	-	All improved legal framework for public investment management, which	-	Adopted legal acts published in the Official Gazette of the RS	Ministry of Finance	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €			
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	0	-	-	-	-	-	100% of SOE's, applying the Law on SOE Governance management bodies and	-	Copies of internal acts of each SOE defining the procedure for appointment	Ministry of Economy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.			
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	72% of SOE's already have independent IA function	-	-	-	-	-	100% of SOE's, which are obliged by the Law on SOE Governance to establish Audit	-	Consolidated annual report on the state of internal financial control in the public sector in the Republic of Serbia - https://mfin.gov.rs/izv-mi-nistars-tv-1/komoldevan-godisnji-izvrtaj-1	Ministry of Finance, Ministry of Economy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.			n.a.
Sub-area 1 - Business environment	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	0	-	-	-	-	-	All SOE's, applying the Law on SOE Governance, have defined annual goals, set out in the	-	Copies of internal acts of the SOE's defining annual goals, Annual Report on SOE's	Ministry of Economy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.			n.a.
Sub-area 2 - Private sector development	1.1.1 Improvement of public investment management and sustainable and efficient management of business entities owned by the Republic of Serbia	13.587.623,37	Degree of implementation of the Law on SOE Governance	Degree of	0	-	-	-	-	-	All public enterprises, founded by the Republic of Serbia, are registered as joint stock	-	SOE's websites Serbian Business Registers Agency - https://www.apr.gov.rs/home-1435.html	Ministry of Economy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.			
Sub-area 1 TOTAL		81.525.740,23 €				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	54.350.493,50 €	0,00 €	27.175.246,75 €		
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	3.396.905,84	Degree of alignment of State Aid with EU acquis	Degree of	State aid inventory adopted by the CSAC on February 9, 2024	Final inventory submitted in line with the European Commission's comments from				-	-	-	Conclusion of the Government and official letter submitted to EC	Commission for State Aid Control and all national institutions - grantors in whose jurisdiction are listed schemes in State Aid Inventory Government of Republic of Serbia	
					Payment provisions per step(s) achieved	3.396.905,84 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	20.381.435,06	Degree of transparency of intergovernmental agreements	Degree of	Plans to introduce or publish project-specific information on contracts	Increased transparency regarding all projects contracted under				-	-	-	Websites of ministries in charge of project implementation - links to the projects of IGA in their competence for each ministry	Government of Republic of Serbia - line ministries in charge for projects	
					Payment provisions per step(s) achieved	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	13.587.623,37	Status of changes in the rules of procedure	Degree of	Rules or procedure where decision to conduct a public hearing, the program of the	Changes in the Rules of Procedure of the Government so that the				-	-	-	Conclusion of the Government, link to the web site of the General Secretariat to the Rules of Procedures of the Government	General Secretariat of the Government	
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	27.175.246,75	Status of laws/decrees introducing derogations from PP legislation	Degree of	Some derogations introducing derogations from the public procurement	All aspects and other laws/decrees introducing derogations from the public				-	-	-	Conclusions of the Government, Official Gazettes and links to the web sites of relevant ministries	Government of Republic of Serbia - line ministries	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	13.587.623,37	Degree of alignment of State Aid with EU acquis	Degree of	No time-bound AP	A time-bound action plan for alignment of state aid schemes with the EU acquis,				-	-	-	AP published at the web site https://kldp.gov.rs/	Government of Republic of Serbia	
					Payment provisions per step(s) achieved	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	27.175.246,75	Degree of alignment of State Aid with EU acquis	Degree of	Non-compatible state aid schemes listed in the AP	All remaining state aid schemes under the SAA are aligned with the EU acquis				-	-	-	Conclusions of the Government, Official Gazettes and links to the web sites of relevant ministries	Government of Republic of Serbia - line ministries	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	20.381.435,06	Status/share of public revenues paid through electronic means	Status of	Online payment available for services provided by the	All public revenues (tax and non-tax) can be paid through electronic means				-	-	-	Single electronic system for electronic payments	Ministry of Finance	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.			
Sub-area 2 - Private sector development	1.2.1 Enhanced investment and development opportunities for entrepreneurs and private sector	13.587.623,37	Increased transparency in legislation adoption	Extent to which	Rules or procedure of the Government of the Republic of Serbia (Official Gazette of the	100% of registration - i. what is of particular interest to citizens, the professional				-	-	-	The decision to amend the Rules or Procedure of the Government, which will be officially published in the "Official Gazette of the Republic of Serbia" and the website of the General Secretariat of the Government https://gs.gov.rs/ , Websites of relevant ministries and the public	General Secretariat of the Government	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.			n.a.
Sub-area 2 - Private sector development	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	13.587.623,37	Number of funded researchers/innovative companies supported	Number of	3288/505 (March 2024)	The number of funded researchers/innovative companies in the National				-	-	-	Implementation Report of the Science Fund and Innovation Fund	Ministry of Science, Technological Development and Innovation	
					Payment provisions per step(s) achieved	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector development	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	13.587.623,37	Degree of alignment with European Research Infrastructure Consortium (ERIC) Regulation	Degree of	Not fully aligned	Full alignment with the European Research Infrastructure Consortium				-	-	-	Conclusions of the Government, Official Gazettes and links to the web sites of the MSTDI, and ERIC assessment report	Ministry of Science, Technological Development and Innovation	
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.			
Sub-area 2 - Private sector	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	20.381.435,06	Percentage increase of private sector expenditure on research and innovation	Share (%)	43,7 % (2022)	The private sector expenditure on research and innovation is increased to 50% of total				-	-	Data submitted to Eurostat by the National Statistics Office	Ministry of Science, Technological Development and Innovation,		

development		ecosystem for a knowledge-based economy	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	13.587.623,37	Serbia's rank in the European Innovation Scoreboard	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	https://www.stat.gov.rs/en-US/oblasti/neuka-technologie-i-inovacije	Statistical Office of RS			
Sub-area 2 - Private sector development	1.2.2 Further Development of the science and innovation ecosystem for a knowledge-based economy	13.587.623,37	Serbia's rank in the European Innovation Scoreboard	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	13.587.623,37 €	Data submitted by MSTEI and published in the European Innovation Scoreboard	Ministry of Science, Technological Development and Innovation and Ministry of Economy			
Sub-area 2 TOTAL		200.417.444,78 €										3.396.905,84 €		47.556.681,81 €	27.175.246,75 €	0,00 €	20.381.435,06 €	40.762.870,12 €	61.144.305,19 €
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	6.793.811,69	Extent of alignment with EU acquis in the areas of food safety, veterinary and phytosanitary policy, necessary for opening Chapter 12	Extent to which	Transposition necessary for opening Chapter 12 (Opening benchmark 1) not achieved	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.793.811,69 €	n.a.	n.a.	All transposition laws aligned with the EU acquis in the areas of food safety, veterinary and phytosanitary policy adopted by the Parliament	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Status of the legislation on land consolidation	Status of	No Law on Land Consolidation	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	The Law on Land Consolidation is adopted	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Status of the legislation on land consolidation	Status of	Adopted Law on Land Consolidation	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	All implementing legislation is adopted and entered into force	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Number of projects in public calls selected to improve rural infrastructure	Number of	Law on incentives in Agriculture and Rural Development and Rulebook on	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	At least 10 projects financed from the national budget, not exceeding EUR 299,999 per	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Number of projects in public calls selected to improve rural infrastructure	Number of	Law on incentives in Agriculture and Rural Development and Rulebook on	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	At least 10 projects financed from the national budget, not exceeding EUR 299,999 per	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Number of projects in public calls selected to improve rural infrastructure	Number of	Law on incentives in Agriculture and Rural Development and Rulebook on	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	At least 10 projects financed from the national budget, not exceeding EUR 299,999 per	Ministry of Agriculture, Forestry and Water Management			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	6.793.811,69	Status of the pilot for land consolidation	Status of	Expert supervision over the performance of geodesic technical works is carried out	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.793.811,69 €	n.a.	n.a.	Expert surveillance in land consolidation procedures is implemented	Republic Geodetic Authority			
Sub-area 3 - Business sector competitiveness	1.3.1. Enhance the competitiveness of the agricultural sector	13.587.623,37	Status of the pilot for land consolidation	Status of	No piloting on land consolidation	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	The piloting for land consolidation has been rolled out	Ministry of Agriculture, Forestry and Water Management Republic Geodetic Authority			
Sub-area 3 TOTAL		95.113.363,62 €										0,00 €		47.556.681,81 €	13.587.623,37 €	13.587.623,37 €	20.381.435,06 €	20.381.435,06 €	27.175.246,75 €
Policy area GRAND TOTAL		377.056.548,65 €										3.396.905,84 €		47.556.681,81 €	40.762.870,12 €	13.587.623,37 €	95.113.363,62 €	61.144.305,19 €	115.494.798,69 €

Policy area 2. Green (Energy)

Sub-area	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
Energy sector transformation	2.1.6 Implementation of MRVA	6.793.811,69	Status of legal and regulatory framework	Status of	Legislation that transposes MRVA acquis recently adopted: Law on Climate	-	-	Competent authority for the implementation of the rules of the ETS Directive approves	-	-	-	-	Registry of issued GHG permits published at official MoEP website	Ministry in charge of Environmental Protection (MoEP)
					Payment provisions per step(s) achieved	n.a.	n.a.	6.793.811,69 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.5. Implementation of the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	13.587.623,37	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	Renewables law adopted: The Law provides a basis for guarantees of origin and	-	-	Designation of a single contact point in line with the RED II Directive	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	Energy Law in force last updated in July 2023 providing legal basis	-	One certified Serbian TSO operates the whole gas transmission system in Serbia.	-	-	-	-	-	Report of TSO	Ministry of Mining and Energy and Energy Agency of the Republic of Serbia (AERS)
					Payment provisions per step(s) achieved	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	Energy law provides regulations and Rules on the Operation of the Transport System	-	Third-party access to gas infrastructure is in place	-	-	-	-	-	Report of TSO	Ministry of Mining and Energy and Energy Agency of the Republic of Serbia (AERS)
					Payment provisions per step(s) achieved	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	The primary and secondary legislation establishing a legal basis is in the process of	-	Implementation of the Electricity Integration Package (December 2024) through	-	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	The primary and secondary legislation establishing a legal basis is in the process of	-	-	TSO to participate in regional Coordination Centres and fulfil conditions to join EU balancing	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	The primary and secondary legislation establishing a legal basis is in the process of	-	-	TSO and NETWO to train as requirements under the Electricity Integration Package	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.		
Energy sector transformation	2.1.1. Implementation of the 3rd Energy Package for gas, and of the electricity integration package	20.381.435,06	Status of legal and regulatory framework	Status of	Rules on the Operation of the Transport System submitted to the Energy Agency of the	-	Allocation of capacities at Horgos and SIS border points is opened	-	-	-	-	-	Report of TSO	Ministry of Mining and Energy and Energy Agency of the Republic of Serbia (AERS)
					Payment provisions per step(s) achieved	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.5. Implementation of the Renewable Energy Directive (permitting, guarantees of origin, prosumers)	13.587.623,37	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	Renewables law adopted: The Law provides a basis for guarantees of origin and	-	-	Adoption of the legal and institutional framework for designating renewable	-	-	-	-	Official Gazette of Republic of Serbia	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.4. Ensure transparent and competitive procedures for the deployment of renewable energy	6.793.811,69	Status of legal and regulatory framework	Status of	Renewables Law adopted and Alternative fuel infrastructure Law not adopted	-	-	-	-	A national policy framework	-	-	Official Gazette of Republic of Serbia	Ministry of Mining and Energy and Ministry of Construction, Transport and Infrastructure
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.793.811,69 €	n.a.	n.a.		
Energy sector transformation	2.1.4. Ensure transparent and competitive procedures for the deployment of renewable energy	20.381.435,06	Number of GW of renewable energy (cumulative in energy mix for solar and wind) capacities installed	Number of	Renewables Law adopted and First NECP adopted	-	-	-	-	Minimum 1,5 GW of renewe	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.		
Energy sector transformation	2.1.7. Implementation of the Energy Efficiency Directive, The Energy Performance of Building Directive, Ecodesign and energy labelling legislation	13.587.623,37	Degree of implementation of the EPBD	Degree of	CREP system is operational	-	-	The strategy implements recast of minimum energy performance standards for	-	-	-	-	Approval of the Methodology by the Government of RS	Ministry of Mining and Energy and Ministry of Construction, Transport and Infrastructure
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.7. Implementation of the Energy Efficiency Directive, The Energy Performance of Building Directive, Ecodesign and energy labelling legislation	13.587.623,37	Degree of implementation of energy efficiency measures	Degree of	The Law on Energy Efficiency and Rational Use of Energy with by law regulations	-	-	Measurement control and verification systems in line with EED established	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.		
Energy sector transformation	2.1.7. Implementation of the Energy Efficiency Directive, The Energy Performance of Building Directive, Ecodesign and energy labelling legislation	27.175.246,75	Degree of implementation of energy efficiency measures	Degree of	Projects for energy efficiency rehabilitation of households, public buildings and Central	-	-	-	-	The annual rate of building renovation is increased in accordance	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €	n.a.		
Energy sector transformation	2.1.2. Gradual tariff adjustments to cost recovery levels accompanied with measures to address energy poverty if and when needed	20.381.435,06	Level of energy poverty	Share (%)	AERS annual report on the need to regulate the prices, legal basis in the Energy Law	-	-	-	-	Electricity price for households ensures that the average electricity tariff	-	-	Reports of Agency of the Republic of Serbia (AERS) and Ministry of Mining and Energy	Ministry of Mining and Energy and Energy Agency of the Republic of Serbia (AERS)
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.		
Energy sector transformation	2.1.3. Implementation of the Just Transition Action Plan	13.587.623,37	Degree of implementation of the Just Transition Action Plan	Degree of	First NECP adopted	-	-	The establishment of the Just Transition governance process in accordance with	-	-	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Energy sector transformation	2.1.3. Implementation of the Just Transition Action Plan	20.381.435,06	Degree of implementation of the pilot projects for "IP PEU Resavica" and Kostolac	Degree of	First NECP adopted	-	-	-	-	Implementation of the pilot projects for "IP PEU Resavica" and Kostolac with	-	-	Report of Ministry of Mining and Energy	Ministry of Mining and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.		

Policy area GRAND TOTAL	292.133.902,56	20.381.435,06	61.144.305,19	47.556.681,81	33.969.058,44	81.525.740,25	47.556.681,81	-
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Policy area 2. Digitalisation

Sub-area	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Payment Conditions [quantitative and qualitative steps & associated payments]							Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary/step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)			Intermediary/final step 7 (optional)
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and 5G roll-out	13.587.623,37	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	5G security bylaw not adopted	-	-	-	-	-	-	-	Official Gazette of Republic of Serbia (or report of Ministry of Information and Telecommunications)	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and 5G roll-out	13.587.623,37	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	Law on Broadband not adopted	-	-	-	-	-	-	-	Official Gazette of Republic of Serbia (or report of Ministry of Information and Telecommunications)	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and 5G roll-out	20.381.435,06	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	Law on Broadband not adopted	-	-	-	-	-	-	-	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.		
Green and digital transition	2.2.1 Secure and sustainable digital infrastructure including rural broadband and 5G roll-out	27.175.246,75	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	5G security bylaw not adopted. 5G spectrum auction not started.	-	-	-	-	-	-	-	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	The 5G security bylaw is fully in		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	Number of new business episodes for digital public services	Number of	0 new business episodes for digital public services	-	-	-	-	-	-	-	Report of Office for IT and eGovernment	Office for IT and eGovernment
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	At least 30 new business episod		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	20.381.435,06	Degree of compliance with EU Third Countries trusted list for the validation of electronic signatures	Degree of	EU Third Countries trusted list for the validation of electronic	-	-	-	-	-	-	-	EU Third Countries trusted list	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	27.175.246,75	Degree of implementation of Digital Identity Wallet Framework	Degree of	Digital Identity Wallet not implemented	-	-	-	-	-	-	-	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	Degree of implementation of Digital Identity Wallet Framework	Degree of	Compliance with the EU eIDAS Regulation is achieved through	-	-	-	-	-	-	-	Official Gazette of Republic of Serbia (or report of Ministry of Information and Telecommunications)	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.2 Further digitalization of public services and administrative procedures for businesses and citizens	13.587.623,37	Status of the spatial and urban framework	Status of	E-Space is not implemented	-	-	-	-	-	-	-	Report of Ministry of Construction, Traffic and Infrastructure	Ministry of Construction, Traffic and Infrastructure
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.		
Green and digital transition	2.2.3 Strengthen adult education, training and relevant up-skilling opportunities of Digital Skills and Literacy	20.381.435,06	Number of municipalities with Digital Corners	Number of	Digital Corners established in 0 municipalities	-	-	-	-	-	-	-	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Law on Information Security not aligned with NIS2	-	-	-	-	-	-	-	Official Gazette of Republic of Serbia (or report of Ministry of Information and Telecommunications)	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	3.396.905,84	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	List of entities in scope of the n	-	-	-	-	-	-	-	Report of Ministry of Information and Telecommunications	Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	3.396.905,84 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	National and governmental CERTs are NOT operational in line with NIS2 requirements	-	-	-	-	-	-	-	Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/or Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	AI regulation is not adopted	-	-	-	-	-	-	-	Official Gazette of Republic of Serbia (or report of Ministry of Science and Technological Development)	Ministry of Science and Technological Development
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	AI regulation is not adopted nor implemented	-	-	-	-	-	-	-	Report of Ministry of Science and Technological Development	Ministry of Science and Technological Development
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	National supercomputing platform has 32 GPUs	-	-	-	-	-	-	-	Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/or Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.623,37 €	n.a.		
Green and digital transition	2.2.4 Setting-up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Status of Office for Cybersecurity	Status of	Office for Cybersecurity not operational and with not supervisory powers	-	-	-	-	-	-	-	Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/or Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.		

Green and digital transition	2.2.4 Setting up a comprehensive framework for cyber resilience and artificial intelligence	13.587.623,37	Status of Office for Cybersecurity	Status of	Office for Cybersecurity not operational and with not supervisory powers	The Office for Information Security is established as a separate institution / agency				Report of Office for IT and eGovernment and/or Ministry of Information and Telecommunications	Office for IT and eGovernment and/or Ministry of Information and Telecommunications
					Payment provisions per step(s) achieved	13.587.623,37 €					
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-freight	13.587.623,37	Status of eFTI adoption and implementation	Status of	ITS strategy - action plan - draft version 2* ITS Directive 2023/2663 - not	The ITS frameworks and standa				Steps 1* to 6* Official Gazette of RS Steps 7* and 8* Directorate for Railways reports and official site	Steps 1* to 6* Ministry of Construction, Transport and Infrastructure (MCTI) Steps 7* and 8* Directorate for Railways
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-freight	13.587.623,37	Status of eFTI adoption and implementation	Status of	Not harmonized	Alignment is achieved with Regulation (EU) 2020/1056 on electronic freight transport				Official Gazette of RS	MCTI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	13.587.623,37 €		
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-freight	13.587.623,37	Status of eFTI adoption and implementation	Status of	Convention not ratified	Road international convention (eCMR) needed to deploy eFTI is ratified				Official Gazette of RS	MCTI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.		
Green and digital transition	2.2.5 Deployment of the Intelligent Transport System and e-freight	13.587.623,37	Status of eFTI adoption and implementation	Status of	41 % (2023)	Traffic user connection systems and road user information systems deployed and				Final Report of State Road Manager - Public enterprise "Roads of Serbia" (PERS)	MCTI/PERS
					(to be filled in)	n.a.	n.a.	n.a.	n.a.		

Policy area GRAND TOTAL		336.293.678,52 €		13.587.623,37 €	0,00 €	91.716.457,78 €	33.969.058,44 €	81.525.740,25 €	33.969.058,44 €	81.525.740,25 €
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Policy area 3. Human capital

Sub-area	Title of the reform	EU financial support (EUR)	Indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)								Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/Final step 2 (optional)	Intermediary/Final step 3 (optional)	Intermediary/Final step 4 (optional)	Intermediary/Final step 5 (optional)	Intermediary/Final step 6 (optional)	Intermediary/Final step 7 (optional)			
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027			
Sub-area 1 - Labour market	3.1.1. Improve labour market conditions including through ensuring adequate financial and institutional resources and capacities for activation in employment and social policies	13.587.621,37	Status of labour market legislation	Status of	not yet adopted	-	-	-	-	-	-	-	Law on Training adopted and entered into force and aligned with the quality framework and other relevant EU standards in the field of labour	Official Gazette of the Republic of Serbia and report of the Ministry of Labour, Employment, Veterans and Social Affairs	Ministry of Labour, Employment, Veterans and Social Affairs
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.621,37 €		
Sub-area 1 - Labour market	3.1.1. Improve labour market conditions including through ensuring adequate financial and institutional resources and capacities for activation in employment and social policies	27.175.246,75	Share of NEETs registration with the Youth Guarantee, disaggregated by sex and municipality	Share (%)	n.a.	-	-	-	-	-	-	-	30% NEET (out of which at least 50% of women) registered in the Youth Guarantee	Labour Force Survey - Statistical Office of the Republic of Serbia and report of the National Employment Service	Ministry of Labour, Employment, Veterans and Social Affairs
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €		
Sub-area 1 - Labour market	3.1.1. Improve labour market conditions including through ensuring adequate financial and institutional resources and capacities for activation in employment and social policies	27.175.246,75	Share of young people in the VQ preparatory phase 4 beyond the 4 month target, disaggregated by sex and minority group (Roma)	Share (%)	n.a.	-	-	-	-	-	-	-	Join or young people prior or when at least 50% of women and at least 25% of Roma using the Youth Guarantee with a positive outcome (defined as)	Report of the National Employment Service	Ministry of Labour, Employment, Veterans and Social Affairs and National Employment Service
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	27.175.246,75 €		
Sub-area 1 - Labour market	3.1.2. Implement training and skill development programs in critical sectors such as education of teachers, to proactively address the core factors impacting workforce productivity and retention in these fields.	6.793.811,69	Degree of quality of higher education	Degree of	0 (2023)	-	-	-	-	-	-	-	Joint program for quality improvement - Pedagogical Methodological (PMI) skills are implemented at 8 state-funded Higher Education	Copies of certificates (sample)	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.793.811,69 €		
Sub-area 1 TOTAL		74.751.928,56 €				0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	0,00 €	67.938.116,97 €		
Sub-area 2 - Education and skills	3.2.1. The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Degree of match between labour market needs and education	Degree of	0	-	-	-	-	-	-	-	95% of primary and secondary schools have at least one professional certified for career guidance and professional orientation	Ministry Report	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €		
Sub-area 2 - Education and skills	3.2.1. The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Share of children enrolled in pre-primary education	Share (%)	74.1 (school year 2023/24)	-	-	-	-	At least 80% of children aged 3 to 5.5 years enrolled in pre-primary education	-	-	-	Republic Institute for Statistics - Publication on Pre-school education	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.		
Sub-area 2 - Education and skills	3.2.1. The quality of teaching and learning, equity and accessibility at all levels of education is improved	20.381.435,06	Share of children enrolled in early childhood education	Share (%)	25.8 (school year 2023/24)	-	-	-	-	At least 38% of children aged 6 months to 3 years participate in pre-school education	-	-	-	Republic Institute for Statistics - Publication on Pre-school education	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.		
Sub-area 2 - Education and skills	3.2.2. Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult education, training, and relevant up-skilling	20.381.435,06	Completion (secondary) and transition to secondary rate, disaggregated by sex and disability	Share (%)	Transition rate: 87.8 (2023) Completion rate: 87.8 (2023)	-	-	-	-	Transition rates from secondary to tertiary education increased to 90% and completion rates of secondary students increased to 93% in	-	-	-	Republic Institute for Statistics - Analysis/EMIS (Education Information System)	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.		
Sub-area 2 - Education and skills	3.2.2. Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult education, training, and relevant up-skilling	20.381.435,06	Degree of match between labour market needs and TVET	Degree of	Short-circuit certificate awarded as an official document (certificate of an appropriate type)	-	-	-	-	Short-circuit certificate awarded as an official document (certificate of an appropriate type) through the system of	-	-	-	National Qualifications Agency report	National Qualifications Agency
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	n.a.	n.a.		
Sub-area 2 - Education and skills	3.2.2. Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult education, training, and relevant up-skilling	6.793.811,69	Degree of match between labour market needs and TVET	Degree of	6,2% (share) share of students enrolled in secondary dual education, and the number of	-	-	-	-	All dual VET students follow secondary dual education and at least 5% of students in non-dual VET education follow a certificate in at least	-	-	-	Office for Dual Education and NQFS report	Office for Dual Education and NQFS
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.793.811,69 €		
Sub-area 2 - Education and skills	3.2.2. Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult education, training, and relevant up-skilling	13.587.621,37	Degree of match between labour market needs and TVET	Degree of	2 government ministers higher education adopted (2023) and 0 higher education	-	-	-	-	At least one government minister in higher education adopted and 5 higher education study programmes based on new standards are	-	-	-	Education Official Gazette	MOE
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.621,37 €		
Sub-area 2 - Education and skills	3.2.2. Reduce the skills mismatch on the labour market and facilitate school-to-work transitions, including by stepping up further VET, including dual VET, strengthening adult education, training, and relevant up-skilling	13.587.621,37	Degree of match between labour market needs and TVET	Degree of	30% (share) of VET profiles in secondary education are based on qualification	-	-	-	-	All VET profiles in secondary education are based on qualification standards	-	-	-	National Qualifications Agency report	National Qualifications Agency
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	13.587.621,37 €		
Sub-area 2 TOTAL		131.876.239,79 €				0,00 €	0,00 €	0,00 €	61.144.305,19 €	31.969.058,44 €	6.793.811,69 €	6.793.811,69 €	31.969.058,44 €		
Policy area GRAND TOTAL		210.608.162,31 €				0,00 €	0,00 €	0,00 €	61.144.305,19 €	31.969.058,44 €	13.587.621,37 €	13.587.621,37 €	101.907.175,11 €		

Policy area 4. Fundamental Rights & RoL

Sub-area	Title of the reform	EU financial support (€M)	Indicator	Unit of measure	Payment Conditions (Quantitative and qualitative steps & associated payments)										Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/Final step 2 (optional)	Intermediary/Final step 3 (optional)	Intermediary/Final step 4 (optional)	Intermediary/Final step 5 (optional)	Intermediary/Final step 6 (optional)	Intermediary/Final step 7 (optional)	Source of verification for each step				
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027					
Sub-area 1 - Democracy	4.1.1. Prepare a Roadmap/Plan and address recommendations of OSCE/ODHR and Council of Europe bodies on the electoral framework	20.381.435,08 €	Status of the electoral framework and its implementation	Status of	100% necessary steps regarding to address a matter of priority	Final completion step via an electoral rules mechanism	-	-	-	-	-	-	-	-	OSCE Report, Official Gazette, Decision on the establishment of the Working Group for the improvement of the Electoral Process, President of the National Assembly, and National Coordinator	Working group for the improvement of the Electoral Process, President of the National Assembly, and National Coordinator	
Sub-area 1 - Democracy	4.1.1. Prepare a Roadmap/Plan and address recommendations of OSCE/ODHR and Council of Europe bodies on the electoral framework	27.175.246,75 €	Status of the electoral framework and its implementation	Status of	100% necessary steps regarding to address recommendations pertaining	n relevant regulator to address concerns and Council of Europe key recommendations, revised and adopted	-	-	-	-	-	-	-	-	Official Gazette for the relevant legislation, Decision published	Working group for the improvement of the Electoral Process, President of the National Assembly, and National Coordinator	
Sub-area 1 TOTAL		47.556.681,83 €					0,00 €		27.175.246,75 €	0,00 €		0,00 €		0,00 €			
Sub-area 2 - Fundamental rights	4.2.2. Enhance fundamental rights protection of vulnerable individuals and persons belonging to national minorities' related legislation and its implementation	13.587.623,37 €	Status of fundamental rights protection of vulnerable individuals and persons belonging to national minorities' related legislation and its implementation	Status of	Existing legal framework related to those areas need to be aligned with EU acquis and	-	-	The regulation is being reviewed for adoption of action plans on gender-based violence, de-institutionalization and national minorities	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	Ministry of Justice, The Ministry of Family Welfare and Demography	
Sub-area 2 - Fundamental rights	4.2.1. Enhance fundamental rights protection of vulnerable individuals and persons belonging to national minorities' related legislation and its implementation	13.587.623,37 €	Status of fundamental rights protection of vulnerable individuals and persons belonging to national minorities' related legislation and its implementation	Status of	1. Introduction of new and specific in the process of introducing criminal case	-	-	-	-	-	-	-	-	-	1 Annual Report of Supreme Public Prosecutors Office; 2 Report on implementation of the Action Plan for the implementation of the National Strategy for achieving the rights of victims and witnesses of criminal	1 Ministry of Justice, Supreme Public Prosecutors Office, Ministry of Labor, Employment, Veterans and Social Affairs, 2 Ministry of Justice, High Courts, 3 Ministry of Justice, Employment, Veterans and Social Affairs	
Sub-area 2 - Fundamental rights	4.2.2. Enhance freedom of expression by amending the laws on electronic media and on public information and media to align with the EU acquis and European standards and by adopting the law on public service media and ensure implementation.	20.381.435,06 €	Status of freedom of expression related legislation and its implementation	Status of	The law on public information and media and the Law on Electronic Media were	-	-	-	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	Ministry of Information and Telecommunication	
Sub-area 2 - Fundamental rights	4.2.2. Enhance freedom of expression by amending the laws on electronic media and on public information and media to align with the EU acquis and European standards and by adopting the law on public service media and ensure implementation.	13.587.623,37 €	Status of operational capacities of judiciary and prosecution office	Status of	According to the law on public information and media open calls for proposals for co-	-	-	The regulation for media regulation is entered (December 2025) in particular All external complaints received by REM in 2025	-	-	-	-	-	-	All external complaints received by REM will be published on the website www.rem.rs. According to the Law on Public Information Media, the Unified Information System will be introduced for implementing and monitoring the co-	Ministry of Information and Telecommunication and REM	
Sub-area 2 TOTAL		61.144.305,19 €					0,00 €		27.175.246,75 €	0,00 €		13.587.623,37 €		0,00 €			
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	13.587.623,37 €	Status of organized and serious crime related legislation and its implementation	Status of	In order to address a challenges in the field of fight against organized and serious	-	-	New regulation framework is adopted, history a new Law on suppression and prevention of FIB by Parliament, criminal code is amended in order to	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	The Ministry of the Interior, together with the Ministry of European Integration (MEI) and Ministry of Finance	
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	6.793.811,69 €	Status of organized and serious crime related legislation and its implementation	Status of	Adopting or amending the framework in the areas of SALW is in place. However, it is	-	-	Formulating a comprehensive strategic document and accompanying Action Plan "2025-2030" for the control of Small arms and	-	-	-	-	-	-	Official website of the Ministry of the Interior, when the documents will be made public, after adoption. Previously, during the process prior to adoption, the documents will be published on a consultation	The Ministry of the Interior, together with the Ministry of European Integration (MEI) and Ministry of Finance	
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	3.396.905,84 €	Status of organized and serious crime related legislation and its implementation	Status of	Adopting the strategic framework covering the financial investigations in	-	-	Adoption of operational plan on financial investigations	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	Ministry of Justice	
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	27.175.246,75 €	Status of organized and serious crime related legislation and its implementation	Status of	100% necessary steps concerning implementation, leading to increased number of investigations, indictments and final convictions in organized	-	-	-	-	-	-	-	-	-	The reports on the implementation of adopted action plans and the official track records submitted by the General Public Prosecutor's Office to the European Commission each year for the previous year	Ministry of Justice and Ministry of the Interior, together with the MEI and the Ministry of Finance. The changes in track record will be reported and monitored by the higher public prosecutor's office and competent judicial bodies of the Republic of Serbia	
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	27.175.246,75 €	Status of organized and serious crime related legislation and its implementation	Status of	100% necessary steps concerning implementation, leading to increased number of investigations, indictments and final convictions in organized	-	-	-	-	-	-	-	-	-	The reports on the implementation of adopted action plans and the official track records submitted by the General Public Prosecutor's Office to the European Commission each year for the previous year	Ministry of Justice and Ministry of the Interior, together with the MEI and the Ministry of Finance. The changes in track record will be reported and monitored by the higher public prosecutor's office and competent judicial bodies of the Republic of Serbia on a yearly period	
Sub-area 3 - Fight against organized crime	4.3.1. Tackling of organized and serious crime	20.381.435,06 €	Status of organized and serious crime related legislation and its implementation	Status of	Adopting the strategic framework covering the financial investigations in	-	-	The law on internal organs concerning the role of police autonomy from the Ministry of Interior during pre-investigation and investigation phases	-	-	-	-	-	-	Official Gazette of Republic of Serbia	The Ministry of the Interior, together with the Ministry of European Integration and Ministry of Finance	
Sub-area 3 TOTAL		38.510.269,67 €					0,00 €	40.762.870,12 €	3.396.905,84 €	27.175.246,75 €		0,00 €	27.175.246,75 €	0,00 €			
Sub-area 4 - Security and migration	4.4.1. Tackling of the security and migration challenges	13.587.623,37 €	Status of counter terrorism and of forms of radicalization and violent extremism related regulatory framework	Status of	Adopting or amending the strategic document for	-	-	A new strategic document and accompanying action plan that covers counter terrorism and of forms of radicalization and violent extremism	-	-	-	-	-	-	Official website of the Ministry of the Interior, when the documents will be made public, after adoption. Previously, during the process prior to adoption, the documents will be published on a consultation	The Ministry of the Interior, together with the Ministry of European Integration and Ministry of Finance	
Sub-area 4 - Security and migration	4.4.1. Tackling of the security and migration challenges	13.587.623,37 €	Degree of performance of the judiciary	Degree of	100% necessary steps concerning implementation, leading to increased number of investigations, indictments and final convictions in organized	-	-	-	-	-	-	-	-	-	Report on the implementation of the joint Action Plan on Counter-Terrorism for the Western Balkans and Bilateral Arrangement with the Republic of Serbia	Ministry of the Interior, together with the MEI and the Ministry of Finance. The changes in track record will be reported and monitored by the higher public prosecutor's office and competent judicial bodies of the Republic of Serbia	
Sub-area 4 - Security and migration	4.4.2. (Potential) Security risks for the EU linked to the visa free travel rights for network of countries that would be otherwise visa required, additional	27.175.246,75 €	Status of civil procedure code	Status of	Not yet aligned fully with the EU visa regime	-	-	Alignment with EU visa regime with at least three countries whose national code visa to enter the EU	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	Ministry of Foreign Affairs	
Sub-area 4 TOTAL		54.350.493,09 €					27.175.246,75 €	13.587.623,37 €	0,00 €	0,00 €		13.587.623,37 €		0,00 €			
Sub-area 5 - Fight against corruption	4.5.1. Improved fight against and Prevention of Corruption	6.793.811,69 €	Status of fight against and prevention of corruption related regulatory framework	Status of	The Strategy is adopted and the Action plan is in the drafting phase	-	-	Following consultations with the Commission, the Anti-corruption strategy and action plan for 2025-2028 is adopted	-	-	-	-	-	-	Official Gazette of the Republic of Serbia	Ministry of Justice	
Sub-area 5 - Fight against corruption	4.5.1. Improved fight against and Prevention of Corruption	27.175.246,75 €	Degree of performance of law enforcement and the judiciary in the fight against and prevention of corruption	Degree of	The track record tables for 2023 that Serbia needs to submit to the European Commission	-	-	-	-	-	-	-	-	-	The track record for selected and sensitive investigations, prosecutions, final judgments, seizures, and final convictions in corruption	The track record upon EC request	Ministry of Justice, Ministry of Interior, Supreme Court and Supreme Public Prosecutors Office
Sub-area 5 - Fight against corruption	4.5.1. Improved fight against and Prevention of Corruption	27.175.246,75 €	Degree of performance of law enforcement and the judiciary in the fight against and prevention of corruption	Degree of	The track record tables for 2023 that Serbia needs to submit to the European Commission	-	-	-	-	-	-	-	-	-	The track record for selected and sensitive investigations, prosecutions, final judgments, seizures, and final convictions in corruption	The track record upon EC request	Ministry of Justice, Ministry of Interior, Supreme Court and Supreme Public Prosecutors Office
Sub-area 5 - Fight against corruption	4.5.2. Improved fight against and Prevention of Corruption	13.587.623,37 €	Degree of performance of law enforcement and the judiciary in the fight against organized crime	Degree of	Adopting the strategic framework covering the financial investigations in	-	-	All sectors positions for prosecution who join to anti-corruption departments and in special prosecutor's office for organized crime, and special	-	-	-	-	-	-	Annual report of HPC Annual report of HPC	HPC, HIC	
Sub-area 5 TOTAL		76.731.928,36 €					6.793.811,69 €	0,00 €	13.587.623,37 €	27.175.246,75 €		0,00 €	27.175.246,75 €	0,00 €			
Sub-area 6 - Judiciary	4.6.1. Reform of justice system	13.587.623,37 €	Number of elected judges and number of public prosecutors	Number of	688 public prosecutors perform their duties	-	-	-	-	-	-	-	-	-	Annual report of HPC Annual report of HPC	HPC, HIC	

Sub-area	Policy area	2023 budget	2023 actual	2023 forecast	2024 forecast	2025 forecast	2026 forecast	2027 forecast	2028 forecast	2029 forecast	2030 forecast		
Sub-area 6 - Judiciary	4.6.1 Reform of justice system	20.381.435,06 €	Disposition time of first instance cases in the administrative court	Number of	Payment provisions per step(s) achieved	n.a.	n.a.	13.587.623,37 €	n.a.	n.a.	n.a.	n.a.	
					2025 days	-	-				Reduce the disposition time (as compared to the situation in 2023) of first instance cases in the Administrative Court by at least 55%	-	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	20.381.435,06 €	n.a.	
Sub-area 6 TOTAL		20.381.435,06 €		0,00 €	0,00 €	13.587.623,37 €	0,00 €	0,00 €	20.381.435,06 €	0,00 €			
Policy area GRAND TOTAL		170.262.736,36 €		74.731.928,56 €	54.305.493,50 €	84.922.646,20 €	54.505.493,50 €	27.179.246,75 €	74.731.928,56 €	0,00 €			