Policy Areas	Values	Expected d Value		Loans - Treasury	Loans - WBIF	Grants - WBIF
PAR	111.322.216,14	Dec-24	17.126.494,79	7.967.941,43	4.243.463,06	4.915.090,31
Green (Energy)	145.575.205,72	Jun-25	70.646.791,01	32.867.758,38	17.504.285,12	20.274.747,51
Digitalization	67.435.573,24	Dec-25	134.871.146,47	62.747.538,73	33.417.271,59	38.706.336,15
Human capital	83.491.662,10	Jun-26	133.800.740,55	62.249.542,39	33.152.055,14	38.399.143,01
PSD & Business Environr	r 193.743.472,32	Dec-26	96.336.533,20	44.819.670,52	23.869.479,70	27.647.382,97
Fundamental Rights & R	c 148.786.423,49	Jun-27	93.125.315,42	43.325.681,51	23.073.830,38	26.725.803,53
Total	750.354.553,00	Dec-27	204.447.531,56	95.117.300,78	50.656.340,26	58.673.890,52
		Total	750.354.553,00	349.095.433,75	185.916.725,25	215.342.394,00

Policy area 1. PAR (incl. PFM)

1								Payr	ment Conditions (quantitative and que	alitative steps & associated	payments)				
1	Sub-area	Title of the reform	EU financial support	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)							Source of verification for each step	Entity(ies) in charge of monitoring &
Marche M			(-2-1)			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Marche M						step	PIFC Law is adopted by the								
Mathematical part	Public Finance Management	1.1.1 Strengthen Public Internal Financial Control	4.281.623,70 €	Staus of PIFC law	Status of									Official Gazette	Ministry of Finance
Marche M						achieved	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.	Full implementation or the		
Mathematical Registration	Dublic Sirenes Management	1.1.1 Countries Outlie Internal Countries Control	0.562.247.40.6	Channel Billio Inno	Status of	0 (2024)							PIFC Law , including: I) At least 80% of Internal Audit Units of		Minister of Figure
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Public Finance Management	1.1.1 Strengthen Public Internal Financial Control	8.563.247,40 €	Staus of PIFC law	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	Reports to the Government	Ministry of Finance
Marche M						(Central level 55%; local level			at central level and 75% at						
Mathematical part	Public Finance Management	1.1.1 Strengthen Public Internal Financial Control	4.281.623,70 €		Share (%)										Ministry of Finance
Mathematical part						achieved	n.a.	n.a.	willing or 70% or parent	n.a.	n.a.	n.a.	n.a.		
No. 14 10 10 10 10 10 10 10 10 10 10 10 10 10	Public Finance Management	1.1.1 Strengthen Public Internal Financial Control	4.281.623,70 €		Share (%)	60% (2023)		•	budget users at central level have a risk management	•	•	-	•		Ministry of Finance
				assessment			n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	Reports to the Government	
Marked 11						62% (2023)			Fiscal Year 2025 decreased to					FSPP data	
March Marc	Public Finance Management	1.1.2. Strenghten the public procurement system	8.563.247,40 €	Share of auctions in tenders in Fiscal year 2025	Share (%)	Payment provisions per step(s)									
1 1 1 1 1 1 1 1 1 1							11.45	H-M-	0.303247,40 €	Halls.	E-market system is used to	11.0.	11-86-		
Mathematical properties Mathematical pro	Public Finance Management	1.1.2 Strengthen the public procurement system	6.422.435,55 €	Number of/Share of tender procedures awarded by E-market system	Number of		•	•	•	•		•			
March and suppose Marc						Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.		
March Marc						9.18% (2023)							value use most economically advantageous tender [MEAT]	ertch G023	Ministry of Finance - Rublic
11 12 13 13 14 14 14 14 14 14	Public Finance Management	1.1.2 Strengthen the public procurement system	8.563.247,40 €	Share of tenders in value using MEAT as criteria for award	Share (%)	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		
Manual Properties and the second propertie							foreseen in the Organic								
A 1	Public Finance Management	including the foreseen reform measures in Public Investment	4.281.623,70 €	Status of primary and secondary legislation foreseen by the Organic Budget Law	Status of		Budget Law, including						·	Official Gazette	Ministry of Finance
**************************************						achieved	4.281.623,70 €	n.a.	n.a.	n.a.	increased analytical capacity	n.a.	n.a.		
AND THE PART OF TH	Bublic Sinance Management	1.1.3 Full implementation of the 2022 Organic Budget Law,	4 291 622 70 £		Status of	0 (2024)		-			to improve efficiency in budget allocations: MoF has	-	-		Ministry of Finance
	Table I marke Hangement	Management	4.101.013,70 €	Law	310103 0)		n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	Reports to the Government	The state of the s
Part		1 1 2 Gull in also materials of the 2022 Completion Code to Low				0 (2024)							are fully implemented [by		
Math Param Management Math Ma	Public Finance Management	including the foreseen reform measures in Public Investment	8.563.247,40 €	Degree of implementation of the OBL law	Degree of	Payment provisions per step(s)									Ministry of Finance
1.1.1 And improvement of the 2000 group shaper law of the control of the contro						achieved	II.d.	II.d.	ILd.	II.d.	11.4.	II.d.	A Single Project Pipeline for all		
1.21 for improvement of the 2021 Capuse Adapt into production of the 2022 Ca	Public Finance Management	including the foreseen reform measures in Public Investment	6.422.435,55 €	Status of the Single Project Pipeline for capital projects	Status of	0 (2023)							the sources of funding is put	Approvals by the Government;	Ministry of Finance
1.1 1.1 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the 202 Output Register to the Content of Management 1.2 Implementation of the Content of Managem		Management					n.a.	n.a.	n.a.	n.a.		n.a.	6.422.435,55 €	Reports to the Government.	
Management Man		1.1.3 Full implementation of the 2022 Organic Budget Law,				0 (2023)					prepared and submitted to			Ministry of Finance website;	
1.1 Aid implementation of the 227 Capace belogked law, and will be been compared to the community of the 227 Capace belogked law, and will be been compared to the community of the 227 Capace belogked law, and will be been compared to the community of the 227 Capace belogked law, and will be been compared to the community of the 227 Capace belogked law, and will be been compared to the community of the communi	Public Finance Management	including the foreseen reform measures in Public Investment Management	4.281.623,70 €	Status of the Single Project Pipeline for capital projects	Status of	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.		Ministry of Finance
Part France Part France Part France Part France Part									Developed adequate level						
Searce Total Sear	Public Finance Management	including the foreseen reform measures in Public Investment	2.140.811,85 €	Status of IT tools to manitor financial implementation of projects	Status of		•		solution that will provide the	•			•		Ministry of Finance
Public administration reform 1.2.1 Recognitation reform 1.2.2 Recognitation reform 1.2.2 Recognitation reform 1.2.3 Recognitation reform 1.2.3 Recognitation reform 1.2.4 Recognitation reform 1.2.2 Recognitation reform 1.2.3 Recognitation reform 1.2.4 Recognitation reform 1.2.2 Recognitation reform 1.2.3 Recognitation reform 1.2.3 Recognitation reform 1.2.4 Recognitation reform 1.2.4 Recognitation reform 1.2.2 Recognitation reform 1.2.3 Recognitation reform 1.2.4 Recognitation reform		reamagarran				Payment provisions per step(s) achieved	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.		
A 281,623,70¢ Status of the low on agrossation and operation of status administrative bodies 1.2.1 Recognition for reform 1.	Sub-area 1 TOTAL		74.928.414,71 €			n.a.	8.563.247,40 €	0,1	00 € 19.267.306,64 €	0,0	0 € 14.985.682,94 €	0	,00 € 32.112.177,73 €		
Page provisions per step() achieved in a.						0 (2024)			organisation and operation of						
Public administration reform 1.2.1 Reorganization reform 1.2.2 Reorganization reform 1.2.3 Reorganization reform 2.2 Setus of the low on organization and operation of state administrative bodies 3. Setus of the low on organization and operation of state administrative bodies 3. Setus of the low on organization and operation of state administrative bodies 3. Setus of the low on organization and operation of state administrative bodies 3. Setus of the low on organization and operation of state administrative bodies 3. Setus of the low on organization reform resulting in: (by December resultin	Public administration reform	1.2.1 Reorganisation reform	4.281.623,70 €		Status of	Payment provisions per step(s)	n.a.	n.a.		n.a.	n.a.	n.a.	n.a.	Official Gazette	Ministry of Public Administration
Public administration reform 1.2.1 Reorganization reform 4.281.632.70 E Status of the low on organization and operation of state administrative bodies Status of the low on organization and operation of state administrative bodies Status of the low on organization reform 1.2.1 Reorganization reform 1.2.2 Reorganization reform 1.2.2 Reorganization reform 1.2.3 Reorganization reform 1.2.3 Reorganization reform 1.2.4 Reorganization reform 1.2.5 Reorganization reform 1.2.5 Reorganization reform 1.2.1 Reorganization reform 1.2.2 Reorganization reform 1.2.2 Reorganization reform 1.2.3 Reorganization reform 1.2.3 Reorganization reform 1.2.4 Reorganization reform 1.2.5 Reorganization reform											Harmonisation or 65 sectoral laws that establish				
achieved and achieved achieved and achieved and achieved and achieved achieved achieved and achieved achi	Public administration reform	1.2.1 Reorganisation reform	4.281.623,70 €	Status of the law on organisation and operation of state administrative bodies	Status of						administrative bodies with the				Ministry of Public Administration
Public administration reform 1.2.1 Reogranization reform 1.2.2 Reogranization reform 1.2.3 Reogranization reform 1.2.4 Reograniz						rayment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	Complete the state		
Payment provisions per step() Society Payment provisions per step() Achieved A. A	Sublic administration of con-	1 2 1 Represe (6 422 425 50 0	Status of the law on organisation and operation of state administrative	Status of	0 (2024)	-					-	reorganisation reform		Ministry of Bublic Administration
0.00048 Increase staff motivation and	- Some additionation retofff	1.2.1 Neorganisadum rejorm	0.422.433,55 E	bodles	Status of		n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	implementation of the PAR Strategy	mined y or Funite Administration
Public administration reform 1.2.2 Out survive reform 4.281.6.23.70 to Standard June Product (administration reform) 4.281.6.23.70 to Standard June Product (administration reform) 4.281.6.23.70 to Standard June Production demining at reducing staff surviver (Finance Production) Standard June Production (Administration reform) 4.281.6.23.70 to Standard June Produc									increase staff motivation and					Official Country (for a	
	Public administration reform	1.2.2 Civil service reform	4.281.623.70 €	Status of legal framework governing staff motivation aiming at reducing staff	Status of	.,			reduce staff turnover, e.g.						Ministry of Finance

F MARTIN BOATTERFERENCE FRANCETT	And him delvice rejoins	7.202.023,70%	turnover	31010309	Payment provisions per step(s) achieved	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	Systematisation acts;	remaks y or a marroe
Public administration reform	1.2.2 Civil service reform	2.140.811.85 €	Degree of implementation of the civil service reform	Degree of	0 (2024)	-			-	A new salary system with an adequate job classification is in place			Official Gazette (Law om salary system, for Decree, Government decision);	Ministry of Finance
Public authors auton retorn	1.2.2 Civil service rejoini	2.140.811,85 €	begree of implementation of the civil service rejoint	Degree 0)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	Systematisation acts; Methodology for classification of jobs positions	willistry of Pillance
Public administration reform	1.2.2 Civil service reform	2.140.811.85 €	Share of vacant managerial positions filled in a competitive and transparent	Share (%)	0 (2024)			managerial positions (Directors and Secretaries) per			-		Systematisation acts; Reports to the Government	Ministry of Public Administration
			procedure	2.2.0(1.9)	Payment provisions per step(s) achieved	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.		
Public administration reform	1.2.2 Civil service reform	6.422.435,55 €	Degree of implementation of the chill service reform	Degree of	Baseline (2023): overal departure from administration (HRMIS): 418		·			Civil service reform implemented (by December 2026), resulting in: the decrease the overall number of departures (people resigning) from the administration by 60%			Report to the Government on implementation; Document on retention policy; Recruitment procedures;	Ministry of Public Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.		
Public administration reform	1.2.2 Civil service reform	6.422.435.55 €	Degree of implementation of the civil service reform	Degree of	0 (2024)						-	implemented [by December 2027], resulting in:	Report to the Government on implementation; Document on retention	Ministry of Public Administration
- doite administration recomm	1.2.2 Con above rejoin	0.421.433,33 €	segree of imprementation of the time review is form	Digita by	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	policy; Recruitment procedures;	minuty of Fabric Administration
Sub-area 2 TOTAL		36.393.801,43 €				0,00 €	0,00 €	10.704.059,24 €	0,00 €	12.844.871,09 €	0,00 €	12.844.871,09 €		

8.563.247,40 €

29.971.365,88 €

0,00 € 27.830.554,03 €

44.957.048,82 €

area GRAND TOTAL

111.322.216,14 €

Policy area 2.2 Digitalisation

							Payment	t Conditions (quantitative and qu	valitative steps & associated pa	yments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline Int	termediary step 1 (optiona) Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step (optional)	6 Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Sub-area 1. Cybersecurity	2.2.1.1. Settling up a comprehensive framework for cyber resillence (introducing requirements of NIS2 Directive and strengthening relevant institutions)	4.281.623,70 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	step (2024) not compliant		Adopt and implement cybersecurity legislative framework that is fully aligned with EU cybersecurity policy and EU cybersecurity acquis,						Official Gazzette; ToC; compliance statement	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1. Cybersecurity	2.2.1.1. Setting up a comprehensive framework for cyber resillence (introducing requirements of NIS2 Directive and strengthening relevant institutions)	4.281.623,70 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NISZ Directive is set up and operational	Extent to which	not operational (2024)				National and governmental CERTs operational in line with NIS2 requirements and with a SIM 3 model FIRST membership maturity profile.				Ofifical Gazzette; CERT Act of systematization	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.		
Sub-area 1. Cybersecurity	2.2.1.1. Setting up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and	6.422.435,55 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	No competent authority for NIS2 (2024)	-			the sense of NIS2 Directive is operational: sufficiently	-	-		Ofifical Gazzette; CERT Act of systematization; List of entities related to NIS2 Directive finalised and reported to	Ministry of digital transformation
	strengthening relevant institutions)				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	the Government;	
Sub-area 1. Cybersecurity	2.2.1.1. Settling up a comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant institutions)	2.140.811,85 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	0 (2024)					Frameworks introduced by NIS2 alignment (CVD framework, crisis management framework), are in place and in use.			Government Decision; Report to the Government	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.		
Sub-area 1 TOTAL		17.126.494,79 €				0,00		0,00 €	10.704.059,24 €	2.140.811,85 €	0,	.00 € 0,00 €		
			Extent to which conditions and capacities for roll out of secure digital		(Law on Eclectronic Communications, current level		Adoption of the new Law on Electronic Communications, alignment of national						Government Decision; Report to the	
Sub-area 2 - Digitalization	2.2.2.1. Secure Digital infrastructures roll-out	4.281.623,70 €	infrastructure are in place (level of implementation of the relevant scenario deriving from the Feasibility studies)	Extent to which	Payment provisions per step(s)	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.	Government; Official Gazzette (Law on Electronic Communications; ToC; compliance statement);	Ministry of digital transformation
					achieved	11.00.	4.202.023,70 €	11.46.	Thate.	11.46.	11.40.	Roll-out of a secure network	. ,	
Sub-area 2 - Digitalization	2.2.2.1. Secure Digital infrastructures roll-out	1.070.405,92 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	0 (2024)							infrastructure for the administration (Carry out Feasibility Study on development of Centralized Government digital	Physical infrastructure for the data center and information to the Government on the coverage of the digital network;	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	1.070.405,92 €		
Sub-area 2 - Digitalization	2.2.2.1. Secure Digital infrastructures roll-out	6.422.435,55 €	Level of EUSG cybersecurity toolbox compliance	Degree of	0 (2024); partial compliance, 1 remaining 5G frequency to be tendered							EUSG cybersecurity toolbox compliance: SG security bylaw fully implemented and roll out of SG network and services as per the national broadband strategy (expertise developed by the independent authority tasked with running the	Official gazzette (NIS2 harmonized legitaiton); Report on EUSG implementation, Agency for electronic communication report;	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €		
Sub-area 2 - Digitalization	2.2.2.2. Digital Public Services	6.422.435,55 €	Degree of implementation of Digital Identity Wallet framework	Degree of	0 (2024)	-	Digital Identity Regulation and eIDAS2 Regulation by				-		Official Gazzette (relevant EU Digital Identity Regulation and eIDAS2, revising	Ministry of digital transformation
Jub-sites 2 - Digitalization	A.A.A.A. Digital Paulic Je Preez	0.421.433,53 €	Degree of imperimental of Digital Identity Walter Joint Work	Digite by	Payment provisions per step(s) achieved	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	n.a.	eIDAS); ToC; compliance statement	with the state of
Sub-area 2 - Digitalization	2.2.2.2. Digital Public Services	2.140.811,85 €	Degree of implementation of Digital Identity Wallet Francework	Degree of	0 (2024)			Join the EU Third Countries trusted list for the validation of electronic signatures as advanced electronic in the EU as a first step towards pursuing mutual recognition of qualified trust services; Trust services available and start isouing mulified					EU Third Countries trusted list for the validation of electronic signatures; Report on qualified certificates; audits and assessments conducted by national authorities	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 2 - Digitalization	2.2.2.2. Digital Public Services	8.563.247,40 €	Degree of implementation of Digital Identity Wallet framework	Degree of	0 (2024)							Implement a Digital Identity Wallet, including as a minimum: the new EU Digital Identity Regulation; Signing and implementation of the Mutual Recognition Agreement (MRA) of Trust Services with other countries of the Western Ballans:	EU identity regulation (Official Gazzette); MRA agreement ith WB countries;	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		
Sub-area 2 - Digitalization	2.2.2.2. Digital Public Services	2.140.811,85 €	Estent to which institutions are implementing Document Management System their incorporates modules for isoning data and a module or e- platform for keeping records and archival work	Extent to which	0 (2024)				Establish infrastructure for storing data and an e-platform for keeping records and archival work				Report to the Government on existing infrastructure	Ministry of digital transformation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.		
		<u></u>		<u></u>									·	

	Sub-area 2 - Digitalization	2.2.2.2. Digital Public Services	2.140.811,85 €	Extent to which institutions are implementing Document Monagement System that incorporates modules for taking data and a module or a platform for kepting recents and archival work	Extent to which	0 (2024)				:	Single document managemer system in place for all institutions at central level	ut .		Report to the government, on Central electornic reistry - status; Report to the Government on DMS usage;	Ministry of digital transformation
						Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.		
	Sub-area 2 - Digitalization	2.2.2. Digital Public Services	4.281.623,70 €	Extent to which institutions are implementing Document Management System that incorporates modules for toring data and a module or e- plotform for keeping records and archival work	Extent to which	0 (2024) (DMS related legislation)	-	Adopt legislation to allow for archiving of electronic documents						Official Gazzette; ToC; compliance statement (relevant Law, bylaws and protocols that will regulate the National MX and Archival work in compliance with the EU standards for electronic documents)	Ministry of digital transformation
						Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.		
55	area 2 - Digitalization		6.422.435,55 €	Extent to which the e-services are operational	Extent to which	264 (2024)						Increase the offer of e-services by 50% (better public services, i.e. fiscal, health sector)		Report to the Government on e-services	Ministry of digital transformation
50.	-	2.2.2.3. Widen the offer of public e-services offered through the	0.422.433,33 €	Exert to which the cost rect use specialists	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	portal usage (uslugi.gov.mk)	wenter or digital transformation
6.4	area 2 - Digitalization	governmental e-platform and simplify administrative and electronic procedures.	6.422.435.55 €	Extent to which the e-services are operational	Extent to which	0 (2024)		-		-		electronic procedures (enhance exchange of data	-	Report to the Government on identified/ expected reducation of administrative	Ministry of digital transformation
Suc	area 2 * Digitalization		0.422.435,55 €	емень со wman are e-services are operational	Extent to Writer	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	expected reducation of administrative burden;	willistry or digital transformation
Sul	area 2 TOTAL		50.309.078,45 €					0,00 € 14.985.682,94 €	2.140.811,85 €	2.140.811,85 €	2.140.811,85	€ 12.844.871,09 €	16.056.088,87	:	

19.267.306,64 €

2.140.811,85 €

12.844.871,09 €

4.281.623,70 €

12.844.871,09 €

16.056.088,87 €

67.435.573,24 €

Policy area 2.1 Green (Energy)

March of the control of the contro								Paym	ent Conditions (quantitative an	d qualitative steps & associated	payments)				
Part	Sub-area	Title of the reform	EU financial support (EUR)	Reporting Indicator	Unit of measure	Baseline In	termediary step 1 (optional)				Intermediary/final step 5 (optional)			Source of verification for each step	
March Marc						To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
March of the late of the lat		2.1.1.1 Align with electricity integration package to enable				(2024) 0									
Mathematical property line 100	Sub-area 1. Market Reforms	electricity market coupling of the EU and North Macedonia: establish the day ahead electricity market, operationalise the	6.422.435,55 €	Degree of alignment to the electricity market coupling of the EU	Degree of										Ministry of Energy, Mining and Mineral Resources
Marked part		package in line with the market coupling operator integration plan by the end of 2025.					n.a.			n.a.	n.a.	n.a.	n.a.		
Marked part						Day ahead market functional			of the electricity integration						
Mathematical part	Sub-area 1. Market Reforms	establish the day ahead electricity market, operationalise the package in line with the market coupling operator integration	8.563.247,40 €	Degree of alignment to the electricity market coupling of the EU	Degree of				Sustam (Inarstor (TSO) and					(MEMO) report; Energy Regulatory	Ministry of Energy, Mining and Mineral Resources
1		plan by the end of 2025.				achieved	n.a.		8.563.247,40 €	n.a.	n.a.	n.a.	n.a.		
March Marc		2.1.1.2. Gradual electricity price adjustments to market level				85% (2024)		intervention in the price-						Government Decision;	Ministry of Energy, Mining and
Mathoday	Sub-area 1. Market Ketorms	accompanied with measures to address energy poverty	8.563.247,4U €	Share of price adjustments	Snare		n.a.	8.563.247,40 €	n.a.	n.a.	n.a.	n.a.	n.a.	Official Gazette	Mineral Resources
# 1						95% (2024)				intervention in the price-					
Mark	Sub-area 1. Market Reforms	2.1.1.2. Gradual electricity price adjustments to market level accompanied with measures to address energy poverty	8.563.247,40 €	Share of price adjustments	Share					setting for the supply of				Government Decision; Official Gazette	Ministry of Energy, Mining and Mineral Resources
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.		
March Marc		2.1.1.2 Gooduni electricito price adjustments to market level				85% (2024)								Government Decision	Ministry of Energy Mining and
1 1 1 1 1 1 1 1 1 1	Sub-area 1. Market Reforms	accompanied with measures to address energy poverty	8.563.247,40 €	Share of price adjustments	Share		n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	Official Gazette	Mineral Resources
1									implement measures aimed at protecting vulnerable					Adopted relevant legislation and published	
Marchan Marc	Sub-area 1. Market Reforms	2.1.1.2. Gradual electricity price adjustments to market level accompanied with measures to address energy poverty	6.422.435,55 €	Extent to which measures aimed at protecting vulnerable customers are implemented based an a methodology measuring energy poverty levels	Extent to which	.,.,			customers with a		•			energy poverty and vulnerable consumers;	Ministry of Energy, Mining and Mineral Resources
Part							n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	poverty measures;	
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sub-area 1 TOTAL		47.097.860,67 €				0,00 €	14.985.682,94 €	14.985.682,94 €	8.563.247,40 €	0,00 €	8.563.247,40 €	0,00 €		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															
March Marc		2.1.2.1 Implementation of climate and energy policies and		Extent to which the National Energy and Climate Plan (NECP) and Just		Current gov structure on JTR Re (2024)	sadmap are operational and have approved the annual							IT roadman annual implementation	Ministry of Fnerey Mining and
And the part of th	Sub-area 2.Decarbonisation	measures as foreseen in the National Energy and Climate Plan (NECP)	2.140.811,85 €	Transition Roadmap is implemented	Extent to which		implementation plan for 2025.								Mineral Resources
**************************************							2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Statistical column Statist						in TPP Bitola and 845					development measures focusing on				
Part	Sub-area 2.Decarbonisation		8.563.247,40 €		Extent to which	employees in TPP Oslomej									
Author A		measures as foreseen in the National Energy and Climate Plan					n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	weulum-term numan capital		
1.1.	Sub-area 2.Decarbonisation	(NECP)	8.563.247,40 €	Extent to which the National Energy and Climate Plan (NECP) and Just	Extent to which	in TPP Bitola and 845 employees in TPP Oslomej		•	•	•		•			Ministry of Energy, Mining and
1.3.1. Deplayment depressed compt. Implementation of the Promotive Group Devices Commission Commiss				i ransition kodamap is impiemented		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	reports	Mineral Resources
2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	Sub-area 2 TOTAL		19.267.306,64 €				2.140.811,85 €	0,00 €	0,00 €	0,00 €	8.563.247,40 €	0,00 €	8.563.247,40 €		
Loss of somewhale and a somewh		2.1.3.1. Deployment of renewable energy: Implementation of								racing platform on guarantees of origin is				Official Gazzette (Energy Law, and relevant	
2.2.1.1. Conjugated of receasible energy. Implementation of conjugate regions and computes ground and computes grounded energy. Execute the simple region of the deplayment of computes on computes grounded energy. Execute the simple region of the deplayment of computes grounded energy. Execute the simple region of the deplayment of computes grounded energy. Execute the simple region of the deplayment of computes and computes grounded energy. Execute the simple region of the deplayment of computes and computes grounded energy. Execute the simple region of the deplayment of computes grounded energy. Execute the simple region of the deplayment of computes and computes grounded energy. Execute the simple region of the deplayment of computer the grounded energy. Execute the simple region of the deplayment of computes grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of computer grounded energy. Execute the simple region of the deplayment of energy frequency and the energy frequency and frequency and the energy frequency and frequency and frequency	Sub-area 3 Renewables	origin, energy communities) and transparent and competitive	8.563.247,40 €	Extent to which Renewable Energy Directive is implemented	Extent to which					·				MEMO Report on the status of development of register of guarantees;	
Let supply more of decreases and processing and pro		procedures for the deployment of renewable energy.				achieved	n.a.	n.a.	n.a.	neuuce che chiespan erapseu	n.a.	n.a.	n.a.	Energy Regulatory Commission Reports	
## Pages of the deplacement of t	Sub-area 3 Renewables	the Renewable Energy Directive (permitting, guarantees of	8.563.247,40 €	Extent to which Renewable Energy Directive is implemented	Extent to which	42 months (2022)			•					Energy Regulatory Commission Reports	Ministry of Energy, Mining and
1.1. Deployment of prevenued energy. Implementation of the Removable Energy Directive is implemented of the Removable Energy Directive is implementation of the Removable Energy Direct		origin, energy communities) and transparent and competitive procedures for the deployment of renewable energy.		-			n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.		Mineral Resources
Leters to which decomposed and composed and		2.1.3.1. Deployment of renewable energy: Implementation of				12 months (2022)									
List. Deployment of nerworke energy. Implementation of the Removable energy (input and more of origin, energy communities) and removable energy. Implementation of the Removable energy (input and more of origin, energy communities) and removable energy (input and more of origin, energy communities) and removable energy (input and more of origin, energy communities) and removable energy (input and more of origin, energy communities) and removable energy (input and energy for the displayment of removable energy (input and energy for the displayment of removable energy (input and energy communities) and energy removable energy (input and energy energy input and energy energy input and energy energy input a	Sub-area 3 Renewables	origin, energy communities) and transparent and competitive	8.563.247,40 €	Extent to which Renewable Energy Directive is implemented	Extent to which	Payment provisions per step(s)				for households outlin				Energy Regulatory Commission Reports	Ministry of Energy, Mining and Mineral Resources
L1.1. Legisyment of receivable energy. Implementation of the Removable energy capacities installed in the Remov							n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	At least U.8 GW of new	n.a.		
Procedure for the diployment of the dipl	Sub-area 3 Renewables	the Renewable Energy Directive (permitting, guarantees of	8.563.247,40 €	MW of new renewable energy capacities installed	MW			•	•		•			Energy Regulatory Commission Reports	
2.1.4.1. Wink on carbon pricing with the aim of having on ETS in place by 2010. Chereform, adoption and full implementation of a carbon pricing system and place by 2010. Chereform, adoption and full implementation of a carbon pricing system and climate legislation. Extent to which Extent to which Payment provisions per step(s) achieved n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.		procedures for the deployment of renewable energy.					n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.		Willer at Nesources
Labore A ETS Adoption place by 2010: Development, adoption and full implementation of the Monitoring, review and verification (MM) produces: Expected to which for the whole place in the Monitoring, review and verification (MM) produces: Expected to which for the Monitoring, review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification (MM) produces: Expected to which for the Monitoring review and verification	Sub-area 3 TOTAL		34.252.989,58 €				0,00 €	0,00 €	0,00 €	25.689.742,19 €	0,00 €	8.563.247,40 €	0,00 €		
Laborate A ETS Adoption place by 2010: Development, adoption and file implementation of the Monitoring, review and verification (MRV) package. Extent to which Expert provisions per step[s] Schieved n.a. n.a. 6.422.435,55 € n.a. n.a. n.a. n.a. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Monitoring review and verification (MRV) package. Table by 2010: Development, adoption and file implementation of the Manufacture (MRV) package. Table by 2010: Development, adoption and file implementation of the Manufacture (MRV) package. Table by 2010: Development (MRV) package.		1141 Web				0 (2024)			Full implementation or Monitoring, Review and					Official Course (IC)	
achieved n.a. n.a. 6.422.455,55 € n.a. n.a. n.a. n.a.	Sub-area 4 ETS Adoption	place by 2030: development, adoption and full implementation	6.422.435,55 €	Extent of preparation and implementation of a carbon pricing system and climate legislation	Extent to which				(hathyra)					laws); Relevantt methodologies; National	
ub-sers 4 TOTAL 6.422.435,55 € 0,00 € 0,00 € 0,00 € 0,00 € 0,00 € 0,00 €						achieved			6.422.435,55 €		n.a.				
	Sub-area 4 TOTAL		6.422.435,55 €				0,00 €	0,00 €	6.422.435,55 €	0,00 €	0,00 €	0,00 €	0,00 €		

Sub-area 5. Energy efficiency and air pollution	2.1.5.1. Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	8.563.247,40 €	Extent of Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	Extent to which	i) O (2024) ii) O (2024)					i) Energy Performance Certificates issued for all newly constructed buildings (year 2026) – [December 2026]; ii) number of energy performance certificates issued for buildings and building upto the state.			Omicial Gazzette (related energy performance certification legislation) in line with EPBD directive; EPC registry at the Energy Agency for the number of issued EPCs and the Real Estate Cadastre Agency for the number of issued	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	construction permits for new buildings in the country; State Statistical Office/Internal Revenue Service for the	
Sub-area 5. Energy efficiency and air pollution	2.1.5.1. Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	2.140.811,85 €	Extent of Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	Extent to which	0 (2023)	-	3 year Renovation Plan for Central Government Buildings to be adopted aligned with the annual 3% renovation target.						Strategy and 3-year Renovation Plan approved by the Govrnment;	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 5. Energy efficiency and air pollution	2.1.5.1. Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	8.563.247,40 €	Extent of Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	Extent to which	0 (2018)	-		netering and billing at individual-level, individual meters shall be installed where technically feasible and					Report on the implementation of 3-year Rennovation plan by the Ministry (PIU); Report of the Distributer of heat energy	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 5. Energy efficiency and air pollution	2.1.5.1. Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	4.281.623,70 €	Extent of Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	Extent to which	0 (2024)	-						For consumption-based metering and billing at individual-level, individual meters shall be installed where technically feasible and	Report on the implementation of 3-year Rennovation plan by the Ministry (PIU); Report of the Distributer of heat energy	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €		
Sub-area 5. Energy efficiency and air pollution	2.1.5.1. Implementation of the Energy Performance in Buildings and Energy Efficiency Directives	6.422.435,55 €	Extent of implementation of the Energy Performance in Buildings and Energy Efficiency Detectives	Extent to which	0 m2 (2023)	-						Floor area renovated: 89.000 square meters	Reports to the Government on implementation of the 3 year Renovation Part Adopted; EPCs for the renovated buildings that are submitted to the flengy Agency and recorded into the EPC registry.	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €		
Sub-area S. Energy efficiency and air pollution	2.1.5.1. Implementation of the Europy Performance in Buildings and Europy Efficiency Directives	8.563.247,40 €	Extent of Implementation of the Europy Performance in Buildings and Europy Efficiency Directives	Extent to which	27 municipalities (2023)						Street lighting: 81 municipalities refurbish street lighting		Reports to the Government on implementation of the 3 year Renovation Para Appear EPCs for the renovated buildings that are submitted to the Energy Agency and recorded into the EPC registry.	Ministry of Energy, Mining and Mineral Resources
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.		
Sub-area 5 TOTAL		38.534.613,28 €				0,00 €	2.140.811,85 €	8.563.247,40 €	0,00 €	8.563.247,40 €	8.563.247,40 €	10.704.059,24 €		

Policyares GRAND TOTAL 145.575.205,72 € 21.40.811,85 € 17.126.494,79 € 23.971.355,88 € 34.252.989,58 € 17.126.494,79 € 25.689,742,19 € 19.267.306,64 €	
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Policy area 3. Human capital

							Payment	Conditions (quantitative and o	qualitative steps & associated	payments)			_	
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
		()			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1 - Education and Skills	3.1.1. Reinforce the education system to address the skills mismatch, increase access to and quality of VET, and improve access to work-based learning and dual education (including	8.563.247,40 €	Degree of match between labour market needs and education	Degree of	3 (2024) Payment provisions per step(s)	-	-		-			in addition to the 2 misting	Reports by the Ministry of Education and Science, technical acceptance, provisional acceptance	Ministry of Education and Science
	private sector involvement).				achieved	n.a.	n.a.	n.a.	n.a. Snare or primary and	n.a.	n.a.	8.563.247,40 €	,	
Sub-area 1 - Education and Skills	3.1.1. Reinforce the education system to address the skills mismatch, increase access to and quality of VET, and improve access to work-based learning and dual education (including	8.563.247,40 €	Degree of match between labour market needs and education	Degree of	public schools in total : 1103 primary schools = 994 (365	-	-	-	secondary schools have at least one qualified career				Reports by the Ministry of Education and Science, the Bureau for Development for Education, the VET Centre, Inspectorate	Ministry of Education and Science
	private sector involvement).				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.	for Education, school reports, annual school programmes; publications in Official Gazette	
Sub-area 1 - Education and Skills	3.1.1. Reinforce the education system to address the skills mismatch, increase access to and quality of VET, and improve access to work-based learning and dual education (including	4.281.623,70 €	Degree of match between labour market needs and education	Degree of	560 (2023)	-	-	-		Number of private companie: involved in dual education: 700			Reports by the Ministry of Education and Science; publications on the website of	Ministry of Education and Science
	private sector involvement).				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	the Ministry of Education and Science	
Sub-area 1 - Education and Skills	3.1.1. Reinforce the education system to address the skills mismatch, increase access to and quality of VET, and improve	8.563.247,40 6	Degree of match between labour market needs	Degree of	200 (2024) (85 female)	-	-		-	-	benefitting from exposure to work-based learning during		Reports by the Ministry of Education and Science, Centre for Vocational Education	Ministry of Education and Science
	access to work-based learning and dual education (including private sector involvement).		and education	3	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	and Training	
Sub-area 1 - Education and Skills	3.1.1. Reinforce the education system to address the skills mismatch, increase access to and quality of VET, and improve	8.563.247,40 €	Degree of quality of primary, secondary and	Degree of	300 (100 female) (2024)	-	÷	e	-	female] enrolled in the new education programs offered	-	e	Reports by the Ministry of Education and	Ministry of Education and Science
	access to work-based learning and dual education (including private sector involvement).		TVET education	3	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	Science; reports by regional VET centres	
Sub-area 1 - Education and Skills	3.1.2. Increase participation in adult education and improve	4.281.623.70 €	Level of participation in adult education	Per cent	5 (2024) (0 female)	-	÷	÷	-	-		been awarded qualifications based on the procedure for	Reports by the Ministry of Education and Science, Centre for Adult Education,	Ministry of Education and Science
	recognition of non-formal and informal learning		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	Regional VET Centres	
Sub-area 1 - Education and Skills	3.1.2. Increase participation in adult education and improve	6.422.435,55	Level of participation in adult education	Per cent	8 (2024), out of each 6 thorugh EU for youth	-	÷		-		programmes in VET for validation of non-formal and		Reports by the Ministry of Education and Science and the Centre for Adult	Ministry of Education and Science
	recognition of non-formal and informal learning				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	Education	
Sub-area 1 - Education and Skills	3.1.3. Improve and ensure the quality of secondary and higher education	8.563.247,40 	Degree of quality of primary, secondary and TVET education	Degree of	0 (2024)	-	-		-	financing methodology in secondary and VET education	ı		Government decisions/decrees National budget for 2027	Ministry of Education and Science
	education		I VET education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	National budget for 2027	
Sub-area 1 - Education and Skills	3.1.3. Improve and ensure the quality of secondary and higher	4.281.623,70 €	Degree of quality of higher education	Degree of	0% (2024)	-	-		-	-	-	and private higher education institutions have in place fully	Science, National Council for Higher	Ministry of Education and Science;
	education		3.0,000	3	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	Education and Research as well as reports by the Agency for Quality in Higher Education	
Sub-area 1 - Education and Skills	3.1.4. Ensure an effective, coherent, and inclusive digital transformation of the education by integrating improved digital	6.422.435.55 €	Degree of quality of primary, secondary and	Degree of	0% (2024) (9000 subject teachers from which 60% are women)	-	÷	÷	-	-		95% of teachers participated in continuous professional development focused on	Reports by the Ministry of Education and Science, the Bureau for Development of Education (training catalogue and annual	Ministry of Education and Science
	skills in the country		TVET education	3	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	programme for training by the Bureau for Development for Education), Official Gazette	
Sub-area 1 - Education and Skills	3.1.4. Ensure an effective, coherent, and inclusive digital transformation of the education by integrating improved digital	4.281.623,70 €	Degree of quality of primary, secondary and	Degree of	0% (2024)	-	-	-	-	-	-	curricula integrating the European Digital	Reports by the Ministry of Education and	Ministry of Education and Science
	skills in the country		TVET education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	Science	
Sub-area 1 - Education and Skills	3.1.5. Increase the efficiency through rationalisation of the primary schools network and establish "smart" primary schools with IT tools and Internet infrastructure ensuring also their	6.422.435.55 €	Degree of quality of primary, secondary and	Degree of	0 (2024)	-	÷	implementation of New financing methodology in primary education applied	÷	÷	-	÷	Government decisions/decrees	Ministry of Education and Science
	operability ("Smart" as in integrating digital technologies in teaching and school management, including communication with families, distance interactive learning)	.,,,,,	TVET education		Payment provisions per step(s) achieved	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	National budget for 2026	Ministry of Finance
Sub-area 1 - Education and Skills	3.1.5. Increase the efficiency through rationalisation of the primary schools network and establish "smart" primary schools with IT tools and Internet infrastructure ensuring also their	4.281.623.70 €	Degree of quality of primary, secondary and	Degree of	(2023) 40 (11% schools Le 24,000students and 3,120 teachers)	-	÷	equipped with Internet access and IT tools [number/share of		-		-	Reports by the Ministry of Education and	Ministry of Education and Science
	operability ("Smart" as in integrating digital technologies in teaching and school management, including communication with families, distance interactive learning)		TVET education		Payment provisions per step(s) achieved	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	Science	
Sub-area 1 TOTAL		83.491.662,10 €				0,00 €	0,00 €	10.704.059,24	£ 8.563.247,40	€ 21.408.118,49	£ 14.985.682,94 €	27.830.554,03 €		

Policy area GRAND TOTAL	83.491.662,10 €	0,00 €	0,00 €	10.704.059,24 €	8.563.247,40 €	21.408.118,49 €	14.985.682,94 €	27.830.554,03 €

Policy area 4. PSD & business env

							Paymer	nt Conditions (quantitative and qu	valitative steps & associated pays	ments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline Ir	ntermediary step 1 (optional	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Business environment	4.1.1. Address the informal economy in support of the recently adopted Strategy for Formalization of the Informal Economy	2.140.811,85 €	Number of labour market inspections	Number of	5294 (2020-2023) (i) SLI - 4817; (ii) SMI - 477					-	-	increased for the Labour Inspectorate by 40% and for	Internal track records and reports published on the websites of Labour Inspectorate / State Market Inspectorate	Ministry of Economy and Labour
	, , , , , , , , , , , , , , , , , , , ,				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	Annual reports to the Government	
Business environment	4.1.1. Address the informal economy in support of the recently adopted Strategy for Formalization of the Informal Economy	2.140.811,85 €	Number of labour market inspections	Number of	5294 (2020-2023) (i) SLI - 4817; (ii) SMI - 477		increased for the Labour Inspectorate by 20% and for						Internal track records and reports published on the websites of Labour Inspectorate / State Market Inspectorate	Ministry of Economy and Labour
					Payment provisions per step(s) achieved	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.		Annual reports to the Government	
Business environment	4.1.1. Address the informal economy in support of the recently adopted Strategy for Formalization of the Informal Economy	4.281.623,70 €	degree of simplification of administrative procedures governing the functioning of SMEs	Degree of	0 (2024) Payment provisions per step(s)			100 administrative procedures are mapped, selected on the principle of frequency,					Information published on websites of the Government on the administrative procedures for SMEs. Reports from the implementation of the	Ministry of Economy and Labour
					achieved	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	SME Strategy	
Business environment	4.1.1. Address the informal economy in support of the recently	2.140.811.85 €	degree of simplification of administrative procedures governing the	Degree of	0 (2024)	-			Introduce early warning system to give alert of possible companies in distress		-		Published legislation introducing early warning system of companies in distress in	Ministry of Economy and Labour
	adopted Strategy for Formalization of the Informal Economy		functioning of SMEs	.,,	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	the Official Gazzette (Insolvency law and related by-laws)	, , , , , , , , , , , , , , , , , , , ,
	4.1.1. Address the informal economy in support of the recently		Status of the guarantee mechanism covering payment of employees		0 (2024)					set up or a guarantee mechanism to guarantee payment of employees'			relevant legislation (Law on Employment and Insurance against Unemployment,	
Business environment	adopted Strategy for Formalization of the Informal Economy	2.140.811,85 €	outstanding claims	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	Law on contributions from mandatory social insurance and Bankruptcy law /law on insolvency and relevant bylaws	Ministry of Economy and Labour
	4.1.1. Address the informal economy in support of the recently				12.2% (2022)			Number of non-formal employed in the total number of employed, as per the State					Offlical Gazzette (Lex-specialis); Data published by the State Statistical Office	
Business environment	adopted Strategy for Formalization of the Informal Economy	6.422.435,55 €	Share of non-formal employed in the total employed	Share of	Payment provisions per step(s) achieved	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	Reports from the Ministry of Economy and Labour	Ministry of Economy and Labour
Business environment	4.1.1. Address the informal economy in support of the recently	8.563.247,40 €	Share of non-formal employed in the total employed	Share of	12.2% (2022)							employed in the total number of employed, as per the State	Offiical Gazzette (Lex-specialis); Data published by the State Statistical Office	Ministry of Economy and Labour
Business environment	adopted Strategy for Formalization of the Informal Economy	8.363.247,40 C	зние ој пончјатни етројео и те соси етројео	share of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	Reports from the Ministry of Economy and Labour	Millistry of Economy and Labour
Business environment	4.1.1. Address the informal economy in support of the recently	8.563.247,40 €	Percentage of informal economy in GDP	Per cent	33.3% (2019)							Informal economy as % of GDP (World Bank indicator) is reduced to 26 % of GDP	Declaration by the management based on Indicator measuring the size of informal economy by using the World Bank	Ministry of Finance
SSATES CIVILOTITES	adopted Strategy for Formalization of the Informal Economy	0.303.247,70 €	receiving by injurious contains in our	Ter cen	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	deployed method; World Bank Inform! Economy Index	William y O'l Time Co.
Business environment	4.1.2. Make the state old regime more transparent and efficient	1.070.405,92 €	Degree of alignment of state old practices with EU acquis	Degree of	0 (2024)	-		According to training needs, a sufficient number of Judges are specialised via training					Report from the Ministry of Economy and Labour	Commission for Protection of
SSATES CIVILOTITES	4.2.2. most the state and regime more transporter and egypteen	10/0403,31	begree of anguirrent of state one processes with 25 octaor	Degree by	Payment provisions per step(s) achieved	n.a.	n.a.	1.070.405,92 €	n.a.	n.a.	n.a.	n.a.	Report from the Commission for Protection of Competition	Competition
Business environment	4.1.2. Make the state old regime more transparent and efficient	1.070.405.92 €	Degree of alignment of state old practices with EU acquis	Degree of	0 (2024)	-			ex-officio investigations, based on sectorial risk, intra-sectorial				Methodology for conducting ex-officio investigations, based on sectorial risk, intra- sectorial randomized targeting; Methodology allowing CPC to acquire its	Commission for Protection of
Business environment	4.1.2. Make the state and regime more transporent and egiclent	1.070.403,52 €	begree of anginnent of state and procedes with 20 acquis	Degree 0)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.070.405,92 €	n.a.	n.a.	n.a.	own resources for funding their activities published on CPC web site	Competition
					None (2024)	-					A methodology for conducting ex-officio investigations, bases on sectorial risk, intra-sectoria		investigations, based on sectorial risk, intra- sectorial randomized targeting;	Commission for Protection of
Business environment	4.1.2. Make the state aid regime more transparent and efficient	1.070.405,92 €	Degree of alignment of state old practices with EU acquis	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	1.070.405,92 €	n.a.	Methodology allowing CPC to acquire its own resources for funding their activities published on CPC web site	Competition
Business environment	4.1.2. Make the state aid regime more transparent and efficient	8.563.247,40 €	Degree of alignment of state old practices with EU acquis	Degree of	None (2024)				Reassess state and schemes and phase out all those that are not aligned with the EU				Law on State Aid published in the Official	Ministry of Economy and Labour
Business environment	4.1.2. Make the state and regime more transporent and egitizent	8.363.247,40 C	begree of anginnent of state and proceives with 20 acquis	Degree 0)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.	Gazette	winistry of economy and capper
					0% (2024)					independence of the Competition Protection			to the Law on Administrative Fees and amendments to the Law on Protection of	Commission for Protection of
Business environment	4.1.2. Make the state aid regime more transparent and efficient	2.140.811,85 €	Degree of alignment of state old practices with EU acquis	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	Competition and the Law on Public Administration, and all other relevant laws	Competition
					0% (2024)							Seir-sustainability and independence of the Competition Protection	Omesa Gazette for Sooptes sheenoments to the Law on Administrative Fees and amendments to the Law on Protection of	Commission for Protection of
Business environment	4.1.2. Make the state aid regime more transparent and efficient	2.140.811,85 €	Degree of alignment of state aid practices with EU acquis	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2.140.811,85 €	Competition and the Law on Public Administration, and all other relevant laws	Competition
Budana andra	4.1.3. Foster SMEs development by adopting and implementing		Number of changes optimised on the basis of recommendations by the EU TA		0 (2024)	-	mapping of 377 charges and the recommendations of the				-		Report from the Ministry of Economy and Labour	Afficiant of France
Business environment	the new SME strategy	4.281.623,70 €	number of changes optimised on the basis of recommendations by the EUTA	Number of	Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.	Published internal Decree on the list of parafiscal charges	Ministry of Economy and Labour
Business environment	4.1.3. Foster SMEs development by adopting and implementing	4.281.623,70 €	Number of changes optimised on the basis of recommendations by the EU TA	Extent to which	0 (2024	-			-	-	-	Establish a digital public register mapping all charges, a unitary and comprehensive	Unitary metodology on para-fiscal charges; Reports to the Government;	Ministry of finance
	the new SME strategy				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	MF/MDT / Established digital public register mapping all charges and adopted methodology appropriate regular undate.	
Business environment	4.1.3. Foster SMEs development by adapting and implementing	4.281.623,70 €	Degree of access to finance for SMEs	Status of	0 (2024) (current legal framework for SME)		Ease the access to lending for SMEs by amending relevant legislation to allow	,		-	-		Official Gazette (amending the legislation to allow the use of intangible assets as collateral)	Ministry of Economy and Labour
	the new SME strategy			Status of	Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.		

Business environment	4.1.3. Faster SMEs development by adapting and implementing the new SME strategy	8.563.247,40 6	Degree of access to finance for SMEs	Percentage	25 million EUR (in 299 issued guarantees); 25 million EUR (in 299 issued guarantee); 10 million EUR (in 299 issued guarantee) (in December 2023), An increase expected. The increase refers to the total familiarial value of the balance of issued guarantees to SMET; 299 SMES (in December 2023). The baseline is not only for the year 2023, the baseline is balance of issued guarantees to SMEs at the end of 2023. Fayment provisions per step(4)	AA	na		Ease the access to lending for SME by separating issued guarantees under State of Guarantee's Chemes by 24% Guarantee's Chemes by 24% Companyed to December 52,000 and increasing the number of and increasing the number of 200 and 200	dit i, i, i3 -	r.a.	0.2.	Report from the Development Bank of North Macedonia, Guarantee Fund credits portfolo, and the criteria and stope for the issuance of the guarantees and credit- guarantees schemes;	Ministry of finance; Ministry of Economy and Labour;
Business environment	4.1.3. Faster SMEs development by adopting and implementing the new SME strategy	8.563.247,40 6	Degree of access to finance for SMEs	Percentage	25 million EUR (in 29) issued guarantees]; 25 million EUR (in 29) issued guarantees] (in 29) issued guarantees] (in Oceamber 2023). The espected increase refers to the total insancial value of the balance of issued guarantees to 5Ms; 29) 5Ms; (in Indexender 2023). The baselines is not costly for the balance of issued guarantees to 5MS; at the end of 2023.						·	Ease the access to herding for MME by regarding issued guarantees under State Credit Guarantees Sentenes by 40%, compared to December 2023 and increasing the number of 38th benefiting from CGGs by 3022 appared to Secenber	Report from the Development Bank of North Macedonia	Ministry of finance: Ministry of Economy and Labour;
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		
Business environment	4.1.3. Foster SMEs development by adapting and implementing the new SME strategy	4.281.623,70 €	Degree of access to finance for SMEs	Status of	0 (2024) Payment provisions per step(s)				Conduct a thorough research on SMEs' curren use of leasing and the legal	al	-		Official Gazzette (Legislation related to leasing); Report from the Ministry of Economy and Labour	Ministry of Economy and Labour
					achieved	n.a.	n.a.	n.a. Introduce a system for	4.281.623,70 €	n.a.	n.a.	n.a.	Littical isazzette Lammenomenis to the	
Business environment	4.1.4. Support development of the Innovation eco system through the implementation of the Smart Specialisation Strategy	2.140.811,85 €	Status of matchmaking system between SMEs and EIC/EIT funding with co- funding from FITD	Status of	(2024) Payment provisions per step(s)	n.a.	n.a.	matchmaking between SMEs and EIC/EIT funding 2.140.811.85 €	n.a.	n.a.	n.a.	n.a.	Law on Innovation Activity, rule-books for new instruments); Declaration - Offical Report from the implementation of the SSS; Deceree for Establishing the Centres	Fund for Innovation and Technology Development
					achieved 0							A number of 50 companies are benefiting from the services of	List of Services published on the web site of the Ministry	
Business environment	4.1.4. Support development of the innovation eco system through the implementation of the Smart Specialisation Strategy	8.563.247,40 €	Number of companies benefitting from Innovation/Technology centers services	Number of	(2024) Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2 newly established 8.563.247,40 €	Deceree for Establishing the Centres List of Services published on the web site of the Ministry	Ministry of Eeducation and Science
					achieved 0	Amend corporate law to introduce new rules on the appointment of independent								
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with focus on the Railways and Postal services	4.281.623,70 €	Status of legal framework governing state owned enterprises	Status of	(2024) Payment provisions per step(s) achieved	appointment of independen 4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Official Gazette (amended Corporate Law and new rules of appointments)	Ministry of Economy and Labour
					0 (2024)				Owned Companies establish system for linking the				Declarations signed by the management	
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with focus on the Railways and Postal services	6.422.435,55 €	Status of legal framework governing state owned enterprises	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.		Ministry of Economy and Labour
	4.1.5. Reform the governance of State-Owned Enterprises with		Share of new Board members of SOCs and SOEs subject to Independent merit- based processes;		0 (2024)					of State-Owned Companies and SOEs are subject to open,			Declarations signed by the management; SOCs and SOEs have published their	
Business environment	facus on the Railways and Postal services	4.281.623,70 €	Share of SOCs and SOEs publishing annual financial reports; Share of SOCs and SOEs issuing their fiscal risk statement.	Share of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	annual financial reports on their websites; Fiscal risk statemens;	Ministry of Economy and Labour
	4.1.5. Reform the governance of State-Owned Enterprises with				0 (2024)			adopt a State Ownership Strategy and a Law for State Owned Companies					Government Decision on the adoption of the Strategy;	
Business environment	focus on the Railways and Postal services	4.281.623,70 €	Status of legal framework governing state owned enterprises	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	Official Gazette (Law on state owned companies);	Ministry of Economy and Labour
	4.1.5. Reform the governance of State-Owned Enterprises with				0 (2024)		companies with State participation which is publicly						Official Register published; report of the	
Business environment	focus on the Railways and Postal services	4.281.623,70 €	Status of the register for SOE and SOCs	Status of	Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.	Ministry of finance;	Ministry of finance
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with focus on the Rullways and Postal services	8.563.247,40 €	Percentage of profitability indicator	Percent	Baseline (2023) In 2023 SOF Post Office made the total costs 22.731.856 EUR (Middle Rate of the National bank); the total revenues 20.501.788 EUR (Middle Rate of the National bank) and minus 2.290.068 EUR (Middle Rate of the National bank). Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	na.	г.а.	Adopt a restructuring plan for SGE Post Office by January 2025, and implement by December 2027 - improve efficiency in service delivery and reduction of costs by 15% and improve profitability indicators by 15%	New Decree on the Postal Office, Financial statements and annual reports of SQF Post Office will be regularly published on its website.	Ministry of Transport
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with facus on the Railways and Postal services	8.563.247,40 €	Net Operating Income (NOI) of state owned railways operator and railway infrastructure manager	Number of	Baseline 2023 - negative Baseline (2023) is (minus) - 3.186.584 EUR (middle rate of the National bank) for the PE MR infrastructure; Baseline (2023) is (minus) -							implementation or restructuring plan for state owned railways operator and railway infrastructure manager, with the goal of avoiding operating at loss	New Decree on the Railway Company; Financial statements and annual reports on railway plan implementation;	Ministry of Transport
					Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		

Business environment	4.1.5. Reform the governance of State-Owned Enterprises with	2.140.811.85 €	Status of adoption of Restructuring plan for state owned railways operator	Status of	0 (2024)		Restructuring plan for state owned railways operator and railway infrastructure	•					New Decree on the Railway Company	Ministry of Transport
	focus on the Railways and Postal services		and railway infrastructure manager		Payment provisions per step(s) achieved	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with	4.281.623,70 €	Number of tonnes per km of goods	Number of	goods (baseline 2023 – 238.780t/km, target 2027 –	-		-				for transported goods, following the restructuring	New Decree on the Railway Company; Reports on implementation of	Ministry of Transport
	focus on the Railways and Postal services				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	restructuring plan for railway , on traffic indicators (t/km);	
Business environment	4.1.5. Reform the governance of State-Owned Enterprises with	4.281.623,70 €	Number of passengers	Number of	(baseline 2023 – 280.440 pass/year, target 2027 –							for transported passengers, following the restructuring	New Decree on the Railway Company; Reports on implementation of	Ministry of Transport
Danies civionineit	focus on the Railways and Postal services	4.101.013,70 €	number of passengers	number of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	restructuring plan for railway , on traffic indicators (pass/year);	minuty of Hungoit
Business environment	4.1.6. Expand the use of E Customs services for economic operators and reduce the casts and increase the efficiency of customs procedures	8.563.247,40 €	Status of implementation of the NCTS: Increase of transit declarations, reduction of time	Percent	Current lims speci in travel: procedure 1978-01 (2022) The seatiles for year 2022 and is based on Time Release Study by the World stank. Current figures on Cederal Study of the World stank. Current figures on Cederal Study of the World stank. Current figures on Cederal Study of the World Stank. Current figures on Cederal Study of the Cederal S	·	·		The implementation of the New Computerised Transit System (NCT) Silve 6 or evaluation in the transit procedure: Reduction of trans by 2-5%, the Computerised Conference in transit of the Computer of NCTS Phase 4 the Comp	·	·		Decitarations signed by the management based on indication measuring implementation of agreed measure, designed in accordance to EU requirements.	Customs Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.		
Business environment	4.1.6. Depart the use of E-Customs services for economic operators and reduce the casts and increase the efficiency of customs procedures	8.563.247,40 €	Status of new export control system: increase in simplified export decisration, increase in Authorized Exporter Authorizations following simplifications, reduction of time	Percent	Current time spent in procedure. Sil minutes (2022). The baseline is for year 2022 and is based on Time Release Study by the World Bank. Current use of Bank. Current use of Bank. As a Comment of the Co						With the implementation of the new Automated Sport System for Customs, the export control for credule is improved. Assessment of modification of the reduction by 2-48, horrase in the number of simplified export declaration compared to regular customs declarations and compared to the previous three years by 20%, increase in the number of the Authorised Saporter Authorised Saporter Authorised Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter Authorised Saporter		Declarations signed by the management based on indication measuring implementation of agreed measure, designed in accordance to flu requirements.	Customs Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.		
Business environment	4.1.6. Epand the use of ECustoms services for economic operators and reduce the casts and increase the efficiency of customs procedures	8.563.247,40 €	Status of new import control system: Percentage increase in risk essessment matching, reduction of time	Percent	current time spent in import procedure (S.E. (B.CO2). The werage time is calculated on the World Custom Release Study. Current matching figure 5% (2023). 5% means that from all declarations selected on red channel there is hir ate 5%, or that some irregularities have been detected -) An increase from 5% to 8% in absolute figures, which is increase by 60%.							Implemented new Import Control System leads to improved import control procedure: assessment of benefits such as time reduction by 2-4% and increase in risk assessment matching results by 8%	declaration signed by the management based on indicators measuring implementation of agreed measures, designed in accordance to EU requirements.	Customs Administration
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		
Business environment	4.1.7. Deployment of Intelligent Transport System (ITS) and e- freight	2.140.811,85 €	Degree to which ITS framework is applied for road and standards for rail	Degree to which	0 (2023)		. In	plement ITS frameworks for road	r				Legislation comprising ITS framework for roads published in Official Gazette.	Ministry of Transport
	reignt .				Payment provisions per step(s) achieved	n.a.	n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	rosus published in Official Gazette.	
Business environment	4.1.7. Deployment of Intelligent Transport System (ITS) and e- freight	2.140.811,85 €	Degree to which ITS framework is applied for road and standards for rail	Degree to which	0 (2024)	•						Align to ITS standards for rail	Legislation comprising TSI standards for rail published in Official Gazette.	Ministry of Transport
	hedur				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a. Augnment with Regulation	n.a.	n.a.	2.140.811,85 €	- we published in Original Gazette.	
Business environment	4.1.7. Deployment of Intelligent Transport System (ITS) and e- freight	4.281.623,70 €	Extent of alignment with Regulation (EU) 2020/1056 on eFTI	Extent to which	0 (2024) Payment provisions per step(s)				(EU) 2020/1056 on electronic freight transport information	-			Adopted legal act harmonised with acquis and published in the Offical Gazzette;	Customs Administration
Business environment	4.1.7. Deployment of Intelligent Transport System (ITS) and e-freight	6.422.435,55 €	Degree of deployment of 175: travel time, traffic accidents	Percent	achieved i) 130 min. (2018) ii) 67 (2024) Payment provisions per step(s)	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.		n.a. Implement ITS: i) Travel time between locations Tabanovce - Geogelija, [baseline [2018] = 130 minutes, target [2027] = 17% decrease]; ii) Number of traffic accidents along corridor 10 [baseline [2018] = 67, target	PESR Official Report	Ministry of Transport
-					achieved 0	n.a.	n.a.	n.a.	n.a. Ratify road international	n.a.	n.a.	6.422.435,55 €		
Business environment	4.1.7. Deployment of Intelligent Transport System (ITS) and e-	4.281.623.70 €	Status of international road convention	Status of	(2024)	•	•	•	convention (eCMR) needed to deploy eFTI	•	•	•	Convention ratified by the Parliament and	Ministry of Transport

Danies communication	freight	7.202.023,70 %	Action of manufactures to one some statem	310103 09	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	published in the Offical Gazzette;	minutely or Hundpois
Sub-area 1 TOTAL		193.743.472,32 €				4.281.623,70 €	17.126.494,79 €	20.337.712,56 €	48.168.266,60 €	8.563.247,40 €	9.633.653,32 €	85.632.473,95 €		
Policy area GRAND TOTAL		193.743.472,32 €				4.281.623,70 €	17.126.494,79 €	20.337.712,56 €	48.168.266,60 €	8.563.247,40 €	9.633.653,32 €	85.632.473,95 €		

Policy area 5. Fundamental Rigths & RoL

Part								Payment C	onditions (quantitative and qualitati	ve steps & associated pay	ments)			_	
Section Sect	Sub-area	Title of the reform				Baseline	Intermediary step 1 (optional)		Intermediary/final step 3 (optional)		Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	_	
Mathematical part							By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		Entity(les) in charge of monitoring & reporting on the
Marche M			l l	eporting indicator	Unit of measure										steps achievement
The column	Sub-area 1 - Democracy	address existing inconsistencies and further address the	4.281.623,70 €	Status of electoral code	Status of			elections 2024						2. Venice Commission Report 3. ODIHR Report	Ministry of Justice
# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		recommendations of the cocky community renter community.				Payment provisions per step(s) achieved									
March Marc	Sub-area 1 TOTAL		4.281.623,70 €			(2024) total 349 vacant positions (judges and	me vacant positions for judges and prosecutors are filled on	4.281.623,70 (0,00 €	0,00	0,00 €	0,00 €	0,00	Decision on number of vacent judicial	
The content woman		5.2.1. Improve judicial integrity by revising the processes of recruitment, selection, appointment, appraisal, promotion, transfer and dismirral of judges and processors.	2.140.811,85 €		Status of	prosecutors);	regular basis based on the		<u> </u>	•			•	2. Five year projections and annual	Ministry of Justice
### 14		aransyer and distrission by jouges and prosecutors.					2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	prosecutors positions by the Council of	
March Control March Contro	Sub-area 2 - Independence, quality			Status of the system of appointment, evaluation of performance.		0 (2024)		regulating salaries of judges and prosecutors as well as of						the	
Part	and integrity of the judiciary	recruitment, selection, appointment, appraisal, promotion, transfer and dismissal of judges and prosecutors.	2.140.811,85 €	advancement and dismisal of judges and public prosecutors	Status of		n.a.	2.140.811,85 €	n.a.	n.a.	n.a.	n.a.	n.a.	3. State Audit Office's (SAO) reports	Ministry of Justice
Part		recruitment, selection, appointment, appraisal, promotion,	2.140.811,85 €	Status of the system of appointment, evaluation of performance, observement and dismitted of judges and public prosecutors	Stotus of	0 (2024)			·		and prosecutors are filled on regular basis based on the projections by the Judicial Council/Council of Public Prosecutors following the implementation of the Human	·	·	Decision on number of vacent judicial positions by the Judicial Council; 2. Five year projections and annual Decision on number of vacent public prosecutors positions by the Council of Public Prosecutors 3. Judicial Council's annual report to the Parliament;	Ministry of Justice
Marie of the late of the lat						Payment provisions per step(s)								report to the Parliament;	
**************************************						achieved	n.a.	n.a.	New caw on Public Prosecution	n.a.	2.140.811,85 €	n.a.	n.a.	1. Official Gazette	
**************************************		5.2.1. Improve judicial integrity by revising the processes of recruitment, selection, appointment, appraisal, promotion,	6.422.435,55 €	Status of public prosecution related legislation	Status of		•	•	and new Law on Council for Public Prosecutors adopted	•	-	-	•	the	Ministry of Justice
### 1500 ##	and integrity of the judiciary	transfer and dismissal of Judges and prosecutors.				Payment provisions per step(s) achieved	n.a.	n.a.		n.a.	n.a.	n.a.	n.a.	3. PPO's annual reports	.,
Part		5.2.1. Improve tudicial intensity by resisting the processor of				0,2% state budget for prosecution			independence of the judicial			-		State Audit Office's (SAO) reports	
Marie Mari		recruitment, selection, appointment, appraisal, promotion,	6.422.435,55 €	Status of public prosecution related legislation	Status of									3. PPO's annual report	Ministry of Justice
						0 (2024)	na.	Ha.		II.al.	Hal.	H.d.	II.d.		
Column C	Sub-area 2 - Independence, quality and integrity of the judiciary	5.2.2. Adopt and implement a new Action plan for the prevention of corruption in the judiciary for (2026-2029)	1.070.405,92 €	Degree of performance of the judiciary in the fight against corruption	Degree of	(Current programme and action plan 2022-2025)	•		prevention of corruption in the Judiciary for 2026-2029	•	•	•	•	Judicial Council Website	Judicial Council
Part Contact Conta						achieved U (2024)	n.a.	n.a.	1.070.405,92 €	n.a.	n.a.		n.a.		
Sample S	Sub-area 2 - Independence, quality and integrity of the judiciary	5.2.2. Adopt and implement a new Action plan for the prevention of corruption in the Judiciary for (2026-2029)	6.422.435,55 €	Degree of performance of the judiciary in the fight against corruption	Degree of	average time required for resolving						judicial officials reduced as per	•	resolve complaints against judicial officials 2. Reporting in the Annual Report of the	Judicial Council
1.1 Appear on regions of the control of the con						achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	Judicial Council to the Parliament	
	Sub-area 2 TOTAL		26.760.148,11 €				2.140.811,85 €	2.140.811,85 €	13.915.277,02 €	0,00 €	2.140.811,85 €	6.422.435,55 €	0,00 €		
Part	Sub-area 2 - Conrolldate the			Status of the regulatory framework of the Judicial Council and its		0 (2024)			Council [replacing those whose mandates have expired]						
Application of the property processes of the control control of the control of t		appeal proceedings of judges (in line with the TAIEX peer review	2.140.811,85 €	implementation	Status of	Payment provisions per step(s)	n.a.	n.a.	alasted in line with amounted	n.a.	n.a.	n.a.	n.a.	the Judical Reform Strategy Action Plan 4 Decision on appointment of the member.	Judicial Council
Approx Considerate or Part Considerate												-		of Judicial Council by Judicial Council	
Accordance Acc		5.3.1. Implement an improve regulatory framework of the Judicial Council in particular regarding the disciplinary and appeal proceedings of Judges (In June with the TAIFX peer review)	6.422.435,55 €		Status of				have all the guarantees of a	•		· .	•	2. Annual Report on the implementation of	
La departure an improved implication growth profit and profit control		mission of Sep 2023).					n.a.		6.422.435,55 €	n.a.	n.a.	n.a.	n.a.		
Paper of proteining of the Acid Courd Paper of the Acid Courd Pa	Sub-area 2 - Conrollidate the	5.3.1 Implement an improved regulatory framework of the		Status of the regulatory framework of the Judicial Council and its				adopted in line with the 'peer review' on the functioning of						the	
1495-642/45 1495-642/45	functioning of the Judicial Council	proceedings of judges (in line with the TAIEX peer review mission	6.422.435,55 €	implementation	Status of		n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	n.a.	Judical Reform Strategy Action Plan 3. Report on the implementation of the Peer Review Mission recommendations	Ministry of Justice
Committee Comm			14.005 503.04.6			SCINE VEG	2006	can avere	A 5 (2) 2 (2) (4) (4)	0005	0005	2005	0005	4 Country Progress Report	
Sub-ress 4 - Efficiency of the place control or purpose as control	Sub-area S TOTAL		14.703.002,54 €		I	0 (2024)	0,000	0.422.433,33 €	8.303.247,40 €	0,00 €	wonitoring mechanism to	0,00 €	0,00 €		
Cipid with in minimal distribution of class Figure of price price staging n.a.		information systems in courts and in the Public Prosecutors'	8.563.247,40 €	Degree of performance of the Judiciary	Degree of	(out of 18 courts, suprevision of six		•	•	•	use of the Court Management		•	Annual report of the ICT Council CORT Deathward	Ministry of Justice
Sub-area 4-Efficiency of the judiciary Sub-ar	judiciary	Office with no manual distribution of cases				achieved	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €		n.a.	2. CEPE Dashboard	
Deficitly afformation systems as cards and in the Public Prosecutors' Office with no manual distribution of cases CEPH Subboard Degree of Payment provisions part step(s) n.a.		information systems in courts and in the Public Prosecutors'				Disposition time (in days): 339						automated case management			
Sub-treas \$1.1 Additional resources discontal to the Office of the Book Public Processor (CDDA) Sub-treas \$1.1 Additional resources discontal to the Office of the Book Public Processor (CDDA) Settle of pervisional post (per light of processor (CDDA) Settle of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Pyment processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (CDDA) Report of pervisional post (per light of the Book Public Processor (Par light			6.422.435,55 €	Degree of performance of the judiciary	Degree of		n.a.	n.a.	n.a.	n.a.	n.a.		n.a.		Ministry of Justice
Sub-are \$1 - Efficiency of the judiciary Public Prosecutory (for general Crime and Compation, notably specialisty procedure, frame and compation, notably specialisty and specialisty procedure, frame and compation, notably specialisty procedure, and specialisty procedure,	Sub-area 4. TOTAL		14.985.682,94 €				0,00 €	0,00 €	0,00 €	0,00 €	8.563.247,40 €	6.422.435,55 €	0,00 €		
Sub-are \$1 - Efficiency of the judiciary Public Prosecutory (for general Crime and Compation, notably specialisty procedure, frame and compation, notably specialisty and specialisty procedure, frame and compation, notably specialisty procedure, and specialisty procedure,		5.5.1 Additional resources allocated to the Office of the Basic				13 public prosecutors; 21 investigators; 31 administrative staff in			Public Prosecutor Office for Organised Crime and						
achieved n.a. n.a. 2.140,031,05 € n.a. n.a. n.a. n.a. n.a. n.a. n.a. 1 0,020.4 Code in ine with the EU acquis 5.5.2 licenses the number of investigations, prosecutions, final	Sub-area 5.1 - Efficiency of the Public Prosecutor for Organised Crime and Corruption, i judiciary specialised prosecutors, financial experts, and digital for	Public Prosecutor for Organised Crime and Corruption, notably specialised prosecutors, financial experts, and digital forensic	2.140.811,85 €	€ Status of operational capacities of the judiciary	Status of	the BPPOCC (2024)								1. PPO's Annual Report	Public Prosecutor Office
5.5.2 Increase the number of investigations, prosecutions, final (current Criminal Code) and European 1.0 (filed Gazette		anaysts.				achieved	n.a.	n.a.	Adoption of the Criminal	n.a.	n.a.	n.a.	n.a.		
	Sub-area 5.2 - Fight against		6.422.435.55 €	Status of the criminal code	Status of		•			•	•	•	•		Ministry of Justice

corruption	jourgements, secure, and junction processing in corresponding including high-level cases.		JUNEAU OF USE A STITEMEN WORK.	James of	Payment provisions per step(s) achieved	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	3. Country Progress Report	THERMAN Y MA AMARIAN
Sub-area 5.2 - Fight against	5.5.2 Increase the number of investigations, prosecutions, final judgements, seizure, and final confiscations in corruption,	6.422.435,55 €	Status of the criminal code	Status of	0 (2024) (current Criminal Code Procedure)			Adoption of a new Code for criminal procedure, aligned with EU acquis and					Official Gazette J. J.S. committee monitoring report	Ministry of Justice
corruption	including high-level cases.		,	,	Payment provisions per step(s) achieved	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	n.a.	n.a.	3. Country Progress Report	manual of Justice
Sub-area 5.2 - Fight against	5.5.2 Increase the number of investigations, prosecutions, final judgements, seizure, and final confiscations in corruption,	8.563.247,40 €	Degree of performance of law enforcement and the judiciary in the fight	Degree of	OULTR data Average performance from previous 3 years (2022,2023,2024) for the				An increase in the number of investigations, confirmed indictments and convictions is				Annual Information with statistical data on corruption cases to the Government by	Ministry of Justice
corruption	including high-level cases.	8.363.247,40 €	against corruption	Degree 0)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a.	Ministry of Justice;	Willistry of Justice
Sub-area 5.2 - Fight against	5.5.2 Increase the number of investigations, prosecutions, final judgements, seizure, and final confiscations in corruption,	8.563.247.40 €	Degree of performance of law enforcement and the judiciary in the fight	Degree of	Average performance from previous 3 years (2023,2024,2025) for the						investigations, confirmed indictments and convictions is		Annual Information with statistical data on corruption cases to the Government by	Ministry of Justice
corruption	including high-level cases.		against corruption		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	Ministry of Justice;	.,
Sub-area 5.3 - Fight against	5.5.3 increase the capacities of the investigative centres within the Public Prosecution Office, in line with the recommendations	4.281.623,70 €	Status of operational capacities of the investigative centres within the Public	Status of	0 (2024)				operational as per recommendations from the		•		PPO's Annual Report TAIEX follow-up report Country Progress Report	Public Prosecutor Office
corruption	of the peer review mission from Sep 2023.		Prosecution Office		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.		
Sub-area S TOTAL		36.393.801,43 €				0,00 €	0,00 €	14.985.682,94 €	12.844.871,09 €	0,00 €	8.563.247,40 €	0,00 €		
Sub-area 5.6 - Fight against	5.6.1. Introduce a target-based approach to combating serious and organised crime, with a concrete action plan and strategy that leads to improving the track record of investigations,	4.281.623,70 €	Degree of alignment of the Law on Weapons with EU standards	Degree of	0 (2024) (draft Law on Weapns, under preparation)			Amended the Law on Weapons with the EU classification of weapons harmonized					Official Gazette	Ministry of Interior
organised crime	prosecutions, final judgements, selzure, and final confiscations in cases of organised crime, including high-level cases		,,		Payment provisions per step(s) achieved	n.a.	n.a.	4.281.623,70 €	n.a.	n.a. A functional Early Warning	n.a.	n.a.		
Sub-area 5.6 - Fight against	5.6.1. Introduce a target-based approach to combating serious and organised crime, with a concrete action plan and strategy that leads to improving the track record of investigations,	6.422.435,55 €	Status of the EWS	Status of	0 (2024) (current legislation , strategy and action plan)					system is connected to the EL system; staffing of the national			National Drug Observatory Annual	Ministry of interior
organised crime	anised crime prosecutions, final judgements, seizure, and final confiscations in cases of organised crime, including high-level cases			· 	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €	n.a.	n.a.	Report	
Sub-area 5.6 - Fight against	S.6.1. Introduce a target-based approach to combating serious and organised crime, with a concrete action plan and strategy that leads to improving the track record of investigations,	4.281.623,70 €	3,70 C Status of psychoactive substances list's alignment with EU standards	Status of	0 (2024) (status of alignment)							List of psychoactive substances aligned with EU	Formal publication of the list of	Ministry of interior
organised crime	prosecutions, final judgements, seizure, and final confiscations in cases of organised crime, including high-level cases				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	4.281.623,70 €	psychoactive substances	
Sub-area 5.6 - Fight against organised crime	5.6.1. Introduce a target-based approach to combating serious and organised crime, with a concrete action plan and strategy that leads to improving the track record of investigations,	8.563.247,40 €	Degree of performance of law enforcement and the judiciary in the fight	Degree of	Average performance from previous 3 years (2022,2023,2024) for the				increased number of investigations, prosecutions, final judgements, seizure, and				PPO's Annual Report	Public Prosecutor Office
organised crime	prosecutions, final judgements, seizure, and final confiscations in cases of organised crime, including high-level cases		against organised crime		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €		n.a.	n.a.		
Sub-area 5.6 - Fight against	5.6.1. Introduce a target-based approach to combating serious and organised crime, with a concrete action plan and strategy that leads to improving the track record of investigations,	8.563.247,40 €	Degree of performance of law enforcement and the judiciary in the fight	Degree of	Average performance from previous 3 years (2023,2024,2025) for the						investigations, prosecutions, final judgements, seizure, and		PPO's Annual Report	Public Prosecutor Office
organised crime	prosecutions, final judgements, seizure, and final confiscations in cases of organised crime, including high-level cases		against organised crime		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	·	
Sub-area 6 TOTAL		32.112.177,73 €				0,00 €	0,00 €	4.281.623,70 €	8.563.247,40 €	6.422.435,55 €	8.563.247,40 €	4.281.623,70 €		
Sub-area 5.7 - Asset Recovery	5.7.1 Strengthen capacities with regard to assets confiscation and recovery in line with the EU acquis. Establish an Asset	4.281.623.70 €	Status of operational capacities to figth against organised crime	Status of	0 (2024)		All vacancies on the Agency for Management of Confiscated Property have been filled						Annual Report of the Agency for Management of Confiscated Property	Agency for Management of Confiscated Property
	Recovery Office ARO in charge of the identification and tracking of criminal assets, in line with the EU acquis.				Payment provisions per step(s) achieved	n.a.	4.281.623,70 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 5.7 - Asset Recovery	5.7.1. Strengthen capacities with regard to assets confiscation and recovery. Establish an Asset Recovery Office ARO in charge of the identification and tracking of criminal assets, in line with	8.563.247,40 €	Degree of performance of law enforcement and the Judiciary in asset recovery	Degree of	Average performance from previous 3 years (2022,2023,2024) for the				investigations, prosecution and rendering convictions in		•		PPO's Annual Report; AROs annual report	Public Prosecutor Office
	the EU acquis.		issumiy		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	8.563.247,40 €	n.a.	n.a.	n.a. ANU Tully staffed, trained and		
Sub-area 5.7 - Asset Recovery	5.7.1. Strengthen capacities with regard to assets confiscation and recovery. Establish an Asset Recovery Office ARO in charge of the identification and tracking of criminal assets, in line with	6.422.435,55 €	t Status of asset recovery and confiscation capacities	Status of	0 (2024)							operational; the Agency for Management of Confiscated	PPO's Annual Report; AROs annual report AMCP report	Public Prosecutor Office
	the EU acquis.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.422.435,55 €		
Sub-area 7 TOTAL		19.267.306,64 €				0,00 €	4.281.623,70 €	0,00 €	8.563.247,40 €	0,00 €	0,00 €	6.422.435,55 €		

Policy area GRAND TOTAL	148.786.423,49 €	2.140.811,85 €	17.126.494,79 €	41.745.831,05 €	29.971.365,88 €	17.126.494,79 €	29.971.365,88 €	10.704.059,24 €