Policy Areas	Values	Expected disbursement Value	e	Loans - Treasury	Loans - WBIF	Grants - WBIF
<b>Public Administration Reform</b>	122.062.948,05	Dec-24	31.298.191,81	14.561.190,84	7.754.810,45	8.982.190,52
Digitalization	97.024.394,61	Jun-25	90.764.756,24	42.227.453,44	22.488.950,30	26.048.352,51
Green (Energy)	104.848.942,56	Dec-25	134.582.224,78	62.613.120,62	33.345.684,93	38.623.419,23
PSD & Business Environment	206.568.065,94	Jun-26	175.269.874,13	81.542.668,71	43.426.938,51	50.300.266,91
Human capital	172.140.054,95	Dec-26	147.101.501,50	68.437.596,95	36.447.609,11	42.216.295,44
Fundamental Rights & RoL	179.964.602,90	Jun-27	128.322.586,41	59.700.882,45	31.794.722,84	36.826.981,13
Total	882.609.009,00	Dec-27	175.269.874,13	81.542.668,71	43.426.938,51	50.300.266,91
		Total	882.609.009,00	410.625.581,73	218.685.654,64	253.297.772,64

## Policy area 1. PAR (incl. PFM)

							Payment	Conditions (quantitative and q	qualitative steps & associated pa	yments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline I	intermediary step 1 (optional	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring &
	(Why are we doing it?)	(EUR)			To be defined for each specific	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
1.1 Public Administration Reform	1.1.1 Strengthen administrative capacities by filling regularly vacancies in the public administration and reducing number of		Dearce of implementation of internal organisation regulations in line with		ro annual HRW plan in place (2024); 35% (2024 -15 Ministries and		-	Adopt an annual monitoring report on human resource management based on the		· ·	-	-	MIA website. Official Gazette. Report on	MIA
1.1 Public Administration Reform	open vacancies and acting positions, while improving the management and evidence-based monitoring of human resources.	6.259.638,36 €	LOFSAIA	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	Human Resources Management	MIA
1.1 Public Administration Reform	1.1.1 Strengthen administrative capacities by filling regularly vacancies in the public administration and reducing number of open vacancies and acting positions, while improving the	9.389.457,54 €	Degree of implementation of internal organisation regulations in line with	Degree of	30% (2024)	-			95% or job positions correspond to the new job classification in the civil service		-	-	Report on Human Resources Managemen	t MIA
1.1 Public Administration Retorns	management and evidence-based monitoring of human resources.	5.365.437,34 €	LOFSAIA	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	Report of Human Resources Managemen	t Milet
1.1 Public Administration Reform	1.1.1 Strengthen administrative capacities by filling regularly vacancies in the public administration and reducing number of open vacancies and acting positions, while improving the	12.519.276,72 €	Degree of implementation of internal organisation regulations in line with LOSSAIA	Degree of	No recruitment plan in place (2023)	-	-			in the annual recruitment plan for state administration	-	-	Report on Human Resources Managemen	t MIA
:	management and evidence-based monitoring of human resources.		LUFSHIA		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.		
1.1 Public Administration Reform	1.1.2 Establish a transparent remuneration system and streamlined organization of line ministries and sub ordinated	9.389.457,54 €	Share of automation of salaries for civil service linked to HRMIS	Share (%)	0% (2024)			70% of automation of payment of salaries for civil service by linking HRMIS with		-	-	•	Report on Human Resources Managemen	MIA MELT
	bodies for an accountable administration.				Payment provisions per step(s) achieved	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.		MFLT
1.1 Public Administration Reform	1.1.2 Establish a transparent remuneration system and streamlined organization of line ministries and sub ordinated	3.129.819,18 €	Extent to which data on civil service salary is transparent and aligned to new	Extent to which	0% (2024)	-		-	Data on salaries in the public service according to the new job classification regulation				Report on Human Resources Managemen	MIA
2.21 date Administration recom	bodies for an accountable administration.	3.113.013,10 €	job classification regulation	Extent to when	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.129.819,18 €	n.a.	n.a.	n.a.	The part of Training Training Control	MFLT
1.1 Public Administration Reform	1.1.2 Establish a transparent remuneration system and streamlined grounization of line ministries and sub ordinated	6.259.638.36 €	Extent to which the new performance management methodology is implemented	Extent to which	33.96% (2024)	-	-	-		subordinated agencies function efficiently based on			Public Administration Reform Strategy- PARS 2022-2027, and Action Plan 2022-	MIA
	bodies for an accountable administration.		implemented		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36€	n.a.	n.a.	2024	
1.1 Public Administration Reform	1.1.2 Establish a transparent remuneration system and streamlined organization of line ministries and sub ordinated	9.389.457,54 €	Extent to which the salary grids are aligned with job analysis, qualification	Extent to which	35% (2024)	-	-	-			All salary grids are aligned with job analysis, qualification and correspond to the job	n	Report on Human Resources Managemen	t MIA
	bodies for an accountable administration.		and the new internal organisation of line ministries		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.		
1.1 Public Administration Reform	1.1.2 Establish a transparent remuneration system and streamlined organization of line ministries and sub ordinated	6.259.638,36 €	Degree of implementation of internal organisation regulations in line with	Degree of	30% (2024)	-	-	-				Strategy, all policy sectors are reviewed in accordance with	Public Administration Reform Strategy- PARS 2022-2027, and Action Plan 2022-	MIA
	bodies for an accountable administration.		LUFSRIA		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	2024	
Sub-area 1 TOTAL		62.596.383,62 €				0,00 €	0,00 €	15.649.095,90 €	12.519.276,72 €	18.778.915,09 €	9.389.457,54 €	6.259.638,36 €		
	1.2.1 Complete the legal and institutional framework for the		Degree of alignment of Public Procurement and Private Partnership legal		The new Public Procurement and Public Private Partnership laws not yet adopted		-	the new primary laws on Public Procurement and Public		-			Official Gazette, E-procurement system;	MFLT PPRC
Public Finance Management	Public Procurement system	9.389.457,54 €	fameworks with EU standards	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.	PPRC Reports	PRB Assembly
Public Finance Management	1.2.1 Complete the legal and institutional framework for the	9 389 457 54 €	Degree to which the legal and institutional framework for public	Degree of	Organisation and composition of the Public Procurement Review Body and procurement	-	-		composition of the Public Procurement Review Body is	-			Official Gazette, E-procurement system;	Assembly MFLT PRR
Tubic Finance Wanagement	Public Procurement system	330337,340	procurement is completed	Digite of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	PPRC Reports	PPRC
	1.2.1 Complete the legal and institutional framework for the		Degree to which the legal and institutional framework for public		No specific audits targeting procurement	-	-			-	Annual performance audit or procurement activities in line ministries in high-risk areas to			
Public Finance Management	Public Procurement system	6.259.638,36 €	procurement is completed	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	NAO Annual Audit Reports	NAO
	1.2.1 Complete the legal and institutional framework for the		Degree to which the legal and institutional framework for public		3.5% or large value contracts were awarded using the MEAT criterion of the total value of							procurement contracts are awarded with the use of best		MFLT
Public Finance Management	Public Procurement system	12.519.276,72 €	procurement is completed	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	PPRC reports	PPRC
Public Finance Management	1.2.2 Reform of the public investment management, encompassing the regulatory framework on public investments, the administrative set-up and the unified methodological	6.259.638,36 €	Degree of implementation of procurement procedures in line with the new	Degree of	E-procurement system and Kosovo Financial Management Information System (KFMIS)	-	E-procurement system and Kosovo Financial Management Information System (KFMIS)	-		-			Treasury reports, E-procurement system	PPRC
Public Pillance Management	approach to ensure compliance with the best international standards and allow for a more transparent and efficient implementation of the capital projects.	0.235.036,30 €	Procurement Law	Degree of	Payment provisions per step(s) achieved	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	n.a.	Treasury reports, e-procurement system	MFLT
	1.2.2 Reform of the public investment management, encompassing the regulatory framework on public investments, the administrative set-up and the unified methodological	6 959	Degree of implementation of procurement procedures in line with the new		No central project review mechanism in MFLT			-		-	At least 75% or large-scale project appraisals are reviewed by the central		MOTE 1	
Public Finance Management	approach to ensure compliance with the best international standards and allow for a more transparent and efficient implementation of the capital projects.	6.259.638,36 €	Procurement Law	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	MFLT/Budget Department reports	MFLT
Public Finance Management	1.2.2 Reform of the public investment management, encomposing the regulatory framework on public investments, the doministrative sets and the unified entholoological approach to ensure compliance with the best international standards and allow for more transparent and efficient implementation of the capital projects.	9.389.457,54 €	Degree of implementation of procurement procedures in line with the new Procurement Law	Degree of	68% execution rate of capital spending (2023)	·	·			-		The project appraisal and selection guidelines and selection guidelines and methodologies, which are in line with best international standards, are systematically applied to all capital projects by all budget organizations. Indicator: increased execution rate of capital spending to at least 80%	Public Investment Program, Annual Budget Financial Reports	MFLT

		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	
Sub-area 2 TOTAL	59.466.564 €		o€	6.259.638 €	9.389.458 €	9.389.458 €	0€	12.519.277 €	21.908.734 €	
Policy area GRAND TOTAL	122.062.948,05 €		0,00 €	6.259.638,36 €	25.038.553,45 €	21.908.734,27 €	18.778.915,09 €	21.908.734,27 €	28.168.372,63 €	

# Policy area 2a. Digitalisation

							Paymen	t Conditions (quantitative and qu	valitative steps & associated pa	yments )				
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1: Digitalisation of public	2.1.1 Ensure user friendly digital public service delivery through administrative burden reduction and improved quality and	9.389.457.54 €	Extent to which user friendly digital public services are efficiently delivered	Extent to which	0%		imposing an administrative burden are reviewed in						ABR Programme Implementation Report	OPM
services and infrastructures	increased number of services available online.				Payment provisions per step(s) achieved	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1: Digitalisation of public	2.1.1 Ensure user friendly digital public service delivery through administrative burden reduction and Improved quality and	6.259.638.36 €	Extent to which user friendly digital public services are efficiently delivered	Extent to which	Hardware-based 57,440 active fiscal registers in place				Elimination or riscal cash registers and their replacement with fully				Public webpage providing guidance for companies on using software-based fiscal	MFLT
services and infrastructures	increased number of services available online.		, , , , , , , , , , , , , , , , , , , ,		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	registers	
Sub-area 1: Digitalisation of public services and infrastructures	2.1.1 Ensure user friendly digital public service delivery through administrative burden reduction and improved quality and increased number of services available online.	6.259.638,36 €	Extent to which user friendly digital public services are efficiently delivered	Extent to which	umited interconnectivity between registries through the interoperability platform. Tax Payment provisions per step(s)					of civil registry to other government registries (Agency			e-Governance Strategy progress report; extracts from the interoperability platform	MIET (Kosova Business Registration Agency)
	matasea number of services are more connec				rayment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.		MFLT (Tax Administration of Kosova) MESPI
Sub-area 1: Digitalisation of public services and infrastructures	daministrative barden reduction and improved quality and	6.259.638,36 €	Extent to which user friendly digital public services are efficiently delivered	Extent to which	No data governance framework in place					:	standardised and digitalised by the administration to improve	<u>'</u>	e-Governance Strategy progress report	MIA (Agency for Information Society)
	increased number of services available online.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.		
Sub-area 1: Digitalisation of public services and infrastructures	2.1.1 Ensure user friendly digital public service delivery through administrative burden reduction and improved quality and	9.389.457,54 €	Extent to which user friendly digital public services are efficiently delivered	Extent to which	14% of 700 services in the service catalogue offered online through e-Kosova portal							SU% or public services for citizens and businesses are offered online through an on-	The service catalogue; e-Governance Strategy progress report	MIA (Agency for Information Society)
	increased number of services available online.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €		
Sub-area 1: Digitalisation of public services and infrastructures	2.1.2 E-signature and deployment of digital identity wallet	6.259.638,36 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Digital Identity Regulation not in place				Compliance with the EU Digital Identity Regulation				Ministry of Economy website	MoE MIA
services and infrastructures					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	Ministry of Internal Affairs website	MIA
					with Regulation (EU) No 910/2014 while alignment with							electronic identification and trusted services legislation		
Sub-area 1: Digitalisation of public services and infrastructures	2.1.2 E-signature and deployment of digital identity wallet	9.389.457,54 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	Ministry of Economy website Ministry of Internal Affairs website	MoE MIA
Sub-area 1: Digitalisation of public services and infrastructures	2.1.3 Establish a secure, resilient and sustainable digital infrastructure including rural and mobile broadband and SG rall- out, with strict compliance to the EU SG Toolbox of mitigating	6.259.638,36 €	Extent of deployment of secure broadband, including SG networks in strict compliance with EU SG Toolbax	Extent to which	No compliance with the EU 5G cybersecurity toolbox	-		Alignment with the Gigabit Infrastructure Act					Ministry of Economy website	MoE Regulatory Authority for Electronic
services and infrastructures	measures to address security risks		compliance with EU SG Looibax		Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.		and Postal Communication
Sub-area 1: Digitalisation of public	2.1.3 Establish a secure, resilient and sustainable digital infrastructure including rural and mobile broadband and 5G roll-	12.519.276,72 €	Extent of deployment of secure broadband, including SG networks in strict	Extent to which	2%	-				-	Roll-out of 5G network and services to reach the 20% of the households.		Reports from Regulatory Authority for Electronic and	Regulatory Authority for Electronic
services and infrastructures	out, with strict compliance to the EU SG Toolbox of mitigating measures to address security risks		compliance with EU SG Toolbax		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	Postal Communication	and Postal Communication
Sub-area 1: Digitalisation of public	2.1.3 Establish a secure, resilient and sustainable digital infrastructure including rural and mobile broadband and 5G roll-	6.259.638,36 €	Extent of deployment of secure broadband, including SG networks in strict	Extent to which	No activities undertaking to implement SG Cybersecurity Toolbox	-	-			-		Compliance with the EU 5G cybersecurity toolbox	Reports from Regulatory Authority for Electronic and	Regulatory Authority for Electronic
services and infrastructures	out, with strict compliance to the EU SG Toolbax of mitigating measures to address security risks		compliance with EU SG Toolbax		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	Postal Communication	and Postal Communication
Sub-area 1 TOTAL		78.245.479,52 €			Based on the Law on	0,00 €	9.389.457,54 €	6.259.638,36 €	12.519.276,72 €	6.259.638,36 €	18.778.915,09 €	£ 25.038.553,45 €		
Sub-area 2: Cybersecurity	2.2.1 Comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant	6.259.638,36 €	Extent to which a comprehensive framework for cyber resilience in line with	Extent to which	Cybersecurity adopted by the Kosova assmebly last year, the		-		CERTs are operational and reach at least 'accredited'				Secondary legislation on the organizationa structure of CSA; Evidence of employment from MIA;	MIA (Cybersecurity Agency, Agency of Information Society)
	institutions)		requirements of NIS2 Directive is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	Trusted Introducer web site	Information Society)
	2.2.1 Comprehensive framework for cyber resilience (introducing		Extent to which a comprehensive framework for cyber resilience in line with		adopted last year transposes NIS1. The drafting of the new					Adoption of the new cybersecurity law by the Assembly in full alignment				MIA
Sub-area 2: Cybersecurity	requirements of NIS2 Directive and strengthening relevant institutions)	6.259.638,36 €	requirements of NIS2 Directive is set up and operational	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	The website of the Kosova Assembly	Assembly
Sub-area 2: Cybersecurity	2.2.1 Comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant	3.129.819,18 €	Extent to which a comprehensive framework for cyber resilience in line with	Extent to which	No frameworks introduced by NIS2 alignment in place	-		-			NIS2 alignment (National strategy on the security of		National Cybersecurity Strategy progress report;	MIA (Cybersecurity Agency)
	institutions)		requirements of NIS2 Directive is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	3.129.819,18 €	n.a.	CSA report(s)	
Sub-area 2: Cybersecurity	2.2.1 Comprehensive framework for cyber resilience (introducing requirements of NIS2 Directive and strengthening relevant	3.129.819,18 €	Extent to which a comprehensive framework for cyber resilience in line with	Extent to which	Cybersecurity Agency (CSA) based on the current	-	-					authority and list of entities (the Cybersecurity Agency	Secondary legislation on the organizationa structure of CSA; Evidense of employment from MIA;	MIA (Cybersecurity Agency)
	institutions)		requirements of NIS2 Directive is set up and operational		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	3.129.819,18 €	The activity report by CSA on supervisory checks	
Sub-area 2 TOTAL		18.778.915,09 €				0,00 €	: 0,00 €	0,00 €	6.259.638,36 €	6.259.638,36 €	3.129.819,18 €	€ 3.129.819,18 €	:	

Policy area GRAND TOTAL	97.024.394,61 €			21.908.734,27 €	

# Policy area 2b. Green (Energy)

							Payment	Conditions (quantitative and q	ualitative steps & associated po	ayments )				
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optiona	l) Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
					Transposition of the Electricity Integration Package at an early		Align legislation with the electricity integration package							OPM
Sub-area 1: Market Reforms	<ol> <li>2.3.1 Transposition and Implementation of the Clean Energy Package.</li> </ol>	9.389.457,54 €	Extent of transposition and implementation of the Clean Energy Package	Extent to which	stage Payment provisions per step(s)		in line with the Energy						Official Gazette	MESPI MFLT MIET
					achieved Transposition of the Electricity	n.a.	9.389.457,54 €	n.a. Adopt Law on Energy	n.a.	n.a.	n.a.	n.a.		ERO KASET
Sub-area 1: Market Reforms	2.3.1 Transposition and implementation of the Clean Energy	6 259 638 36 £	Extent of transposition and implementation of the Clean Energy Package	Extent to which	Integration Package at an early stage			Regulator and secondary legislation.					Official Gazette	OPM MESPI MELT
	Package.		,		Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.		MIET ERO KOSTT
					Transposition of Electricity Integration Package at an early				rurtner open retail electricity market in parallel with transitional phaseout of the					ERO
Sub-area 1: Market Reforms	<ol> <li>2.3.1 Transposition and implementation of the Clean Energy Package.</li> </ol>	6.259.638,36 €	Extent of transposition and implementation of the Clean Energy Package	Extent to which	stage Payment provisions per step(s)	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	Official website of ERO and KOSTT	KOSTT Ministry of Economy
					achieved  Purchase of DSO losses from	n.a.	n.a.	n.a.	6.259.638,36 €	Procurement or electricity to	n.a.	n.a.		
Sub-area 1: Market Reforms	2.3.1 Transposition and implementation of the Clean Energy Package.	6.259.638,36 €	Extent of transposition and implementation of the Clean Energy Package	Extent to which	KEK 47 % and 53 % from import (2023)	•				cover losses of DSO shall be in the market and at market	•	•	Offical website of ERO	ERO
	Package.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.		
Sub-area 1 TOTAL		28.168.372,63	ı		<del>'</del>	0,00	€ 9.389.457,54 €	6.259.638,36 €	6.259.638,36 (	€ 6.259.638,36 €	0,00	€ 0,00 €		
					No Just Transition Roadmap in place (2024)		Adoption or a just Transition Roadmap with an implementation timeline and							
Sub-area 2: Decarbonisation policy	2.4.1 Implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	1.564.909,59 €	Extent of implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	Extent to which	Payment provisions per step(s)	n.a.	1.564.909,59 €	n.a.	n.a.	n.a.	n.a.	n.a.	Ministry of Economy website	MoE
					achieved			Revision and adoption of the package of the secondary						
Sub-area 2: Decarbonisation policy	2.4.1 Implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	6.259.638,36 €	Extent of implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	Extent to which	Primary legislation in place	•		legislation for the			•	•	Official Gazette	MESPI
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.		
	2.4.1 Implementation of climate and energy actions as per the		Extent of implementation of climate and energy actions as per the National		No MRVA in place				Monitoring, Reporting, Verification and Accreditation					
Sub-area 2: Decarbonisation policy	National Energy and Climate Plan (NECP)	9.389.457,54 €	Energy and Climate Plan (NECP)	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	MESPI Website - Monitoring Plans	MESPI
					A one-year pilot programme is in place supporting 60,000					Establish a comprehensive register of vulnerable				MoE
Sub-area 2: Decarbonisation policy	2.4.1 Implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	6.259.638,36 €	Extent of implementation of climate and energy actions as per the National Energy and Climate Plan (NECP)	Extent to which	families/vulnerable consumers  Payment provisions per step(s)	<u> </u>				consumers and define a	<u> </u>	· ·	Reports from MFLT	MFLT
					achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.		
Sub-area 2 TOTAL		23.473.643,86 €				0,00 €	1.564.909,59 €	6.259.638,36 €	9.389.457,54 €	6.259.638,36 €	0,00 €	0,00 €		
Sub-area 3: Renewables	2.5.1 Development of transparent and competitive procedures				137.16 MW wind installed capacity	and launch auction for deployment of 150 MW of	n						Ministry of Economy website	
deployment	for deployment of renewable energy .	3.129.819,18 €	MW of new renewable energy capacities installed	MW	Payment provisions per step(s) achieved	3.129.819,18 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	ERO website	MoE
					No favorable legislation in			Simplify permitting procedures for renewables for						MESPI ERO
Sub-area 3: Renewables deployment	2.5.1 Development of transparent and competitive procedures for deployment of renewable energy .	9.389.457,54 €	MW of new renewable energy capacities installed	MW	place Payment provisions per step(s)			households and large		•	•		Official Gazette	KOSTT KEDS
					achieved	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a. At least 100 MW of new solar		Municipalities
Sub-area 3: Renewables	2.5.1 Development of transparent and competitive procedures	12.519.276,72 €	MW of new renewable energy capacities installed	MW	137.16 MW wind and 10 MW solar PV installed capacity					-	-	renewable energy capacities installed and connected, and	Ministry of Economy website	MoE
deployment	for deployment of renewable energy .	11.313.170,711	and of the vinewood that gy coporates instance		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	ERO website	11102
Sub-area 3 TOTAL	·	25.038.553,45 €				3.129.819,18 €	0,00€	9.389.457,54 €	0,00 €	0,00 €	0,00 €	12.519.276,72 €		
					935 buildings are renovated				implementation or the adopted Building Renovation Strategy and the plan for					MESPI MoE
Sub-area 4: Energy Efficiency	2.6.1 Implementation of the Energy Efficiency Directive and the Energy Performance in Buildings Directive	6.259.638,36 €	Number of meters square renovated (as per the Energy Efficiency Directive and the Energy Performance in Buildings Directive)	Number of	Payment provisions per step(s)	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	Official Gazette	KEEF Municipalities
					achieved					implementation of the Building Renovation Strategy				Termokos
Sub-area 4: Energy Efficiency	2.6.1 Implementation of the Energy Efficiency Directive and the Energy Performance in Buildings Directive	9.389.457,54 €	Number of meters square renovated (as per the Energy Efficiency Directive and the Energy Performance in Buildings Directive)	Extent to which	No certification system in place			•		and the plan for nearly zero			A link in the National Register	ERO KEEF
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.		MoE Municipalities
	2.6.1 Implementation of the Energy Efficiency Directive and the		Number of meters square renovated (as per the Energy Efficiency Directive		0.4 million square meters renovated residential buildings						building renovation and street lighting: 0.5 million square	:	Kosovo Energy Efficiency	KEEF Municipalities
Sub-area 4: Energy Efficiency	Energy Performance in Buildings Directive	12.519.276,72 €	and the Energy Performance in Buildings Directive)	aber of meters square renovated (as per the Energy Efficiency Directive and the Energy Performance in Buildings Directive)  Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	Fund Municipalities of Kosova	MoE
Sub-area 4 TOTAL	<u> </u>	28.168.372,63 €				0,00 €	0,00 €	0,00 €	6.259.638,36 €	9.389.457,54 €	12.519.276,72 €	0,00 €		
								,						

olky ares GRANO TOTAL 104.848.942,56 € 3.129.879,18€ 10.594.387,13€ 21.908.734,27€ 21.508.734,27€ 12.519.276,72 € 12.519.276,72 € 12.519.276,72 €

### Policy area 3. PSD & business env

							Paymer	t Conditions (quantitative and c	qualitative steps & associated p	nayments )				
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting	3.129.819,18 €	Status of State aid control system	Status of	State Aid Commission not appointed (2022)	State Aid Commission established			-	-	-	-	Official Gazette – Assembly decision	Assembly SAC
	adoption of higher value-added products and services and innovation.				Payment provisions per step(s) achieved	3.129.819,18 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		SAC
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting adoption of higher value-added products and services and	9.389.457,54 €	Status of State aid control system	Status of	State aid control not in place.		State aid control system functional		-	-	-	-	SAC Reports	MFLT
	adoption of higher value-added products and services and innovation.		States of State and Control System	313133 39	Payment provisions per step(s) achieved	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.	n.a.		SAC
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting	3.129.819,18 €	Share of FDI in strategic sectors	Share (%)	Enterprise Support agency is currently in charge for both			Agency of investments and Export and the Agency for support of the Enterprises	-	-	-	-	Government Decision on adoption of Internal Regulations, Budget Law, Agency	OPM MIET
	adoption of higher value-added products and services and innovation.				Payment provisions per step(s) achieved	n.a.	n.a.	3.129.819,18 €	n.a.	n.a.	n.a.	n.a.	reports	
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting	6.259.638.36 €	Share of FDI in strategic sectors	Share (%)	No investor grievance mechanisms and investor aftercare service		-		establish investor grievance settlement mechanism as per Law on Sustainable	r	-		Investment Promotion Agency Internal Organisation Regulation, Agency Reports	MIET
	adoption of higher value-added products and services and innovation.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	and Website	
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting	6.259.638,36 €	Share of FDI in strateaic sectors	Share (%)	Incentives limited and not targeted specifically to attract FDI in strategic sectors.					Introduce incentives and necessary legislative reforms to attract FDI with a focus on	-		Official Gazette	MIET
	adoption of higher value-added products and services and innovation.	0.239.030,30 €	Share of FDI in strategic sectors	Share (A)	Payment provisions per	n.a.	n.a.	n.a.	n.a.	FDI growth in strategic sectors 6.259.638,36 €	n.a.	n.a.	Official Gazette	WIE
3.1 Business environment	3.1.1 Facilitate investments of private sector and improve mechanisms to attract FDI in strategic sectors promoting				step(s) achieved EUR 48,319,186.52 (2023)		-				-	FDI growth in strategic sector (10% compared to baseline in	s 1	MIET
	adoption of higher value-added products and services and innovation.	12.519.276,72 €	Share of FDI in strategic sectors	Share (%)	Payment provisions per	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	2024)	Central Bank data and/r reports	OPM MFAD
3.1 Business environment	3.1.2 Support the creation and scaling up of start-ups and MSME's specialised in ICT and green and circular economy, as		Degree to which innovation and entrepreuership measures are		No law on innovation and entrepreneurship in place	Adoption of the law on innovation and		-			-	-		MIET
	well as the uptake of green technologies, through the Innovation Fund and business incubators.	6.259.638,36 €	implemented	Degree of	Payment provisions per step(s) achieved	entrepreneurship 6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Official Gazette	Assembly
3.1 Business environment	3.1.2 Support the creation and scaling up of start-ups and MSME's specialised in ICT and green and circular economy, as		Degree to which innovation and entrepreuership measures are		Innovation Fund not established		national innovation council and Innovation Fund established and fully				-		Act on establishing the Innovation Fund,	
	well as the uptake of green technologies, through the Innovation Fund and business incubators.	3.129.819,18 €	begree to which innovation and entrepreuership measures are implemented	Degree of	Payment provisions per step(s) achieved	n.a.	3.129.819,18 €	n.a.	n.a.	n.a.	n.a.	n.a.	National Budget dedicated to Innovation Fund	MIET
3.1 Business environment	3.1.2 Support the creation and scaling up of start-ups and MSME's specialised in ICT and green and circular economy, as	9.389.457,54 €	Degree to which innovation and entrepreuership measures are	Degree of	No financial support is provided to incubators			-	framework for supporting existing business incubators		-		MIET internal reports	MIET
	well as the uptake of green technologies, through the Innovation Fund and business incubators.	9.389.457,54€	implemented	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	MIET Internal reports	MIEI
3.1 Business environment	3.1.2 Support the creation and scaling up of start-ups and MSME's specialised in ICT and green and circular economy, as	12.519.276.72 €	Degree to which innovation and entrepreuership measures are	Degree of	No Fund and therefore no Window for Innovation					creation or a window for innovation towards adoption of green technologies within	-	-	MIET internal documents, Innovation Fund	MIET
	well as the uptake of green technologies, through the Innovation Fund and business incubators.	,	implemented	33	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.	budget and operational documents	
3.1 Business environment	3.1.3 Enhance export profile of strategic sectors, including through implementation of the Industrial Development &	3.129.819,18 €	Degree to which innovation and entrepreuership measures are	Degree of	No Export Market Information Centre	-	-	Export Market Information Centre established and fully operational					Act establishing the Centre, MIET internal documents including website with info	MIET
	Business Support Strategy 2030.		implemented		Payment provisions per step(s) achieved	n.a.	n.a.	3.129.819,18 €	n.a.	n.a.	n.a.	n.a.	from the Centre	ОРМ
3.1 Business environment	3.1.3 Enhance export profile of strategic sectors, including through implementation of the Industrial Development &	9.389.457.54 €	Degree to which innovation and entrepreuership measures are	Degree of	No support provided for laboratories and certification bodies in 2023				o testing iaporatories supported and 4 certification bodies supported and ready to provide international	0 -			KIESA Report	MIET
	Business Support Strategy 2030.	5.365.437,34 C	implemented	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	KIESK REPORT	WIET
3.1 Business environment	3.1.3 Enhance export profile of strategic sectors, including	9.389.457,54 €	Rate of export growth in strategic sectors	Share (%)	10 MSMEs supported in 2023						Support SMEs to help them address conformity assessment challenges in priority sectors with the aim of		KIESA Reports	MIET
	through implementation of the Industrial Development & Business Support Strategy 2030.	330,37,34			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	someone conjuncted	WILL.
3.1 Business environment	3.1.3 Enhance export profile of strategic sectors, including through implementation of the Industrial Development &	12.519.276,72 €	Rate of export growth in strategic sectors	Share (%)	EUR ,130,564,000.00 (2023)							Export growth in strategic sectors (15% compared to baseline in 2024)	MIET report, Customs data	MIET OPM
	Business Support Strategy 2030.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €		JPM
3.1 Business environment	3.1.4 Implement bankruptcy legislation through alignment with EU acquis, simplification of procedures, insolvency policy	6.259.638.36 €	Status of legal and policy framework related to backruptcy and	Status of	bankruptcy and insolvency not aligned to the EU acquis;	-	legislation related to bankruptcy and insolvency				-	-	Official Gazette, Tables of Concordance for	MIET
	et acquis, simplification of procedures, insovency policy measures and streamline processes through digital tools.	0.237.030,30 €	insolvency	3,0,00 0	Payment provisions per step(s) achieved	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	n.a.	Primary legislation drafted	Assembly
3.1 Business environment	3.1.4 Implement bankruptcy legislation through alignment with EU acquis, simplification of procedures, insolvency policy	12.519.276,72 €	Status of legal and policy framework related to backruptcy and insolvency	Status of	No Early warning system that identifies and prevents bankruptcy for SMEs	-		-	Early warning system established to identify and prevent bankruptcy of SMEs. Early warning system enforces for viable SMEs facing major.	d	-	-	MIET internal sources	MIET Maj

	measures and streamline processes through digital tools.			i.									-	
	measures and screamine processes among august tools.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.	n.a.		
3.1 Business environment					No data on active restructuring procedures and bankruptcy					Data regarding number or active restructuring				кис
	3.1.4 Implement bankruptcy legislation through alignment with EU acquis, simplification of procedures, insolvency policy measures and streamline processes through digital tools.	6.259.638,36€	Status of legal and policy framework related to backruptcy and insolvency	Status of	trustees is available  Payment provisions per					procedures and bankruptcy			Source where data is made publicly available	MIET MoJ
	measures and streamme processes through digital tools.				step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.		WO
3.1 Buiness environment	3.1.5 improve the governance, efficiency, and accountability of Publicly-Owned Enterprises (POCs) to enhance their contribution to the economy.	6.259.638,36 €	Share of POE with independent audit committee addressing recommendations	Share (%)	Current POEs registry is not up to date and published  Payment provisions per			Ensue that all POEs registry are publicly available and up- to-date, including information on the ownership. 200% of the  POEs have established an independent audit committee  to be a support of the committee  possible of the committee  to be a support of the committee  to be a support of the committee  to be a support of the  management findings. The  management findings. The  monitoring POEs as a  monolitoring mechanism  requires a report on the  estimation of the modification  findings and fiscal risk  findings and fiscal  demanding accountability  based on audit  recommendations and fiscal  risk dements.					Ministry of Economy website	MoE POEs
3.1 Business and comment					step(s) achieved  No baseline since not all central	n.a.	n.a.	6.259.638,36 €	n.a. 50% or the independent	n.a.	n.a.	n.a.		
3.1 Business environment	3.1.5 Improve the governance, efficiency, and accountability of	0.380.453.51.5	Share of POE with independent audit committes addressing	Share (%)	No baseline since not all central POEs were audited by NAO in 2022	-	-	rec	external audit commendations for the year		-	-	Report of the independent external audit	MoE
	Publicly-Owned Enterprises (POEs) to enhance their contribution to the economy.	9.389.457,54 €	recommendations	Snute (76)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	Ministry of Economy website	POEs
3.1 Business environment	3.1.5 improve the governorse, efficiency, and accountability of publicly-Dunnel interprises (POG) to enhance their contribution to the economy.	6.259.638,36 €	Status of amendment of Law on POEs	Status of	Law on Publicly Owned Enterprises not fully in line with OECO on SOEs Corporate Governance  Payment provisions per step(s) achieved aggustation not augment with the	n.b.	n.s.	n.s.	n.à.	Amendment of the Law on Publish Owner of the Law on Publish Owner of the Law on Publish Owner of the Sea Sea Sea Sea Sea Sea Sea Sea Sea Se	n.a.		Official Gazette, Explanatory Memorandum accompanying the Draft Law	MGE OPM MIST Assembly
3.1 Business environment	3.1.6 Deploy Intelligent Transport System (ITS) and e-freight fully aligned with ITS Directive.	6.259.638,36 €	Degree of alignment and implementation with Regulation (EU)2020/1056	Degree of	Regulation (EU) 2020/1056 on electronic freight transport Payment provisions per	n.a.	n.a.	2020/1056 on electronic freight transport information 6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	Official Gazette, Primary and Secondary Legislation	MESPI
3.1 Business environment					step(s) achieved					Implement ITS frameworks				
	3.1.6 Deploy Intelligent Transport System (ITS) and e-freight fully aligned with ITS Directive.	9.389.457,54 €	Degree of alignment and implementation with Regulation (EU)2020/1056	Degree of	No ITS in place				•	and standards for road and rail	•	-	- ITS implementation reports	MESPI
	july angula annua		(release) and		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.		
3.1 Business environment	3.1.6 Deploy Intelligent Transport System (ITS) and e-freight				0 km (2024)						-	ITS on 60 Kms of the TEN-T road network is operational	MESPI reports on Kosovo hiwhays	
	3.1.6 Deploy Intelligent Transport System (ITS) and e-freight fully aligned with ITS Directive.	12.519.276,72 €	Number of ITS km	Number of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	MESPI reports on Kosovo hiwhays coveredage with ITS	MESPI
-area 1 TOTAL		181.529.512,49 €				9.389.457,54 €	18.778.915,09 €		46.947.287,71 €	40.687.649,35 €	9.389.457,54 €	37.557.830,17		
	3.2.1 Enhance the access to finance, payment system				The existing 2012 law on Micro Finance Institutions and Non- Bank Financial Institutions			Adopt the law on wicro Finance Institutions and Non- Bank Financial Institutions and	-		-			MFLT
3.2 Access to finance	integration/services and financial inclusion, articulated in different law proceedings.	6.259.638,36 €	Status of the legal framework	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	Official Gazette	CBK Assembly
3.2 Access to finance	3.2.1 Enhance the access to finance, payment system integration/services and financial inclusion, articulated in	6.259.638,36 €	Amount of capital provided by the Government for the KCGF	Amount of	S7,7 million, EUR 97.5 million disbursed over 2,021 loans for				Scale up the Rosovo Credit Guarantee Fund (KCGF) to mprove access to financing				Official Gazette, KCGF Report and other internal documents	MIET KCGF MFLT
	different law proceedings.  3.2.1 Enhance the access to finance, payment system				Payment provisions per step(s) achieved KCGF capital structure EUR 57,7 million, EUR 97.5 million disbursed over 2,021 loans for	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.  Inis runding snould mediate, in 2027, at least a 30% increase in KCGF's activities		KCGF MIET
3.2 Access to finance	3.2.1 Enhance the access to finance, payment system integration/services and financial inclusion, articulated in different law proceedings.	12.519.276,72 €	Amount of capital provided by the Government for the KCGF	Amount of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	KCGF Annual Report	MELT

Policy area (MAN) TOTAL 206.566.065,94 € 9.389.437,54 € 18.778.915,09 € 25.938.533.85 € 53.206.926.07 € 40.687.469,35 € 9.389.457,54 € 50.077.106,89 €

## Policy area 4. Human capital

							Paymen	t Conditions (quantitative and q	ualitative steps & associated po	syments)				
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	ntermediary step 1 (optional	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
	4.1.1. Based on Education Strategy 2022 – 2026, introduce a				1 computer for about 35 students			purchased by Educational and Training Institutions and						MESTI
Sub-area 1 - Education	digitalised education system by implementing digital infrastructure in schools, providing digital learning materials and developing the digital skills of teachers.	6.259.638,36 €	Degree of digitalisation of the education system	Degree of	Payment provisions per step(s)	n.a.	n.a.	6.259.638.36 €	n.a.	n.a.	n.a.	n.a.	Data from MESTI and MEDs	Municipalities
					achieved The present digital	11-00-	H.de.	0.233.030,30 €	11.0.	At least 40% or teachers demonstrate a basic level of	11.4.	11-44-		
Sub-area 1 - Education	4.1.1. Based on Education Strategy 2022 – 2026, introduce a digitalised education system by implementing digital infrastructure in schools, providing digital learning materials	9.389.457,54 €	Degree of digitalisation of the education system	Degree of	competences of teachers are not based on the DigiCompEdu	-	-		•	digital competence knowledge			Records and evaluation reports	MESTI Municipalities
	and developing the digital skills of teachers.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.		ivaricipanica
Sub-area 1 - Education	4.1.1. Based on Education Strategy 2022 – 2026, introduce a digitalised education system by implementing digital	9.389.457.54 €	Degree of digitalisation of the education system	Degree of	competences of Education institutions are not based on						institutions (ETI, HEI, MED, MESTI, Agencies, Institutes)	)	Records and evaluation reports	MESTI
Souther 1 - Edition	infrastructure in schools, providing digital learning materials and developing the digital skills of teachers.	330,437,34 €	Degree by digitalization by the editation system	begree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	NECOLO BILIS CABIGRATINI PER	Municipalities
Sub-area 1 - Education	4.1.1. Based on Education Strategy 2022 – 2026, introduce a digitalised education system by implementing digital	6.259.638,36 €	Degree of digitalisation of the education system	Degree of	No digital teaching materials							developed and produced for basic subjects and secondary	Data from the comprehensive digital education platform, where digital teaching materials are	MESTI
Sub-area 1 - Education	infrastructure in schools, providing digital learning materials and developing the digital skills of teachers.	6.259.638,36 €	Degree of aigitalisation of the education system	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.259.638,36 €	published.	Municipalities
	4.1.2. Increase enrolment in and quality of the early childhood education by improving access to and quality of care system				No compliance assessment of ECEC with quality assurance		At least 80% of all ECEC institutions comply with at			-				MESTI
Sub-area 1 - Education	education by improving access to and quality of care system and services, promoting holistic development of children, and as a result also facilitate the participation of women in the	12.519.276,72 €	Degree of compliance with quality assurance framework in early childhood education	Degree of	framework		least 40% of the quality assurance framework;						Reporting from the Education Inspectorate	Municipalities
	labour market.				Payment provisions per step(s) achieved	n.a.	12.519.276,72 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1 - Education	4.1.2. Increase enrolment in and quality of the early childhood education by improving access to and quality of care system and services, promoting holistic development of children, and	9.389.457,54 €	Share of children enrolled in early childhood education	Share (%)	3,90%	-		At least 8% of children aged 0- 2 enrolled in pre-primary education. (KESP 1.1.4)		-	-		Data from MESPI on implementation of KESP	MESTI Municipalities
	as a result also facilitate the participation of women in the labour market.				Payment provisions per step(s) achieved	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.		
	4.1.2. Increase enrolment in and quality of the early childhood education by improving access to and quality of care system				36,40%					At least 45% or children aged 3 to 5 years enrolled in pre- primary education. (KESP	-		Data from MESPI on implementation of	MESTI
Sub-area 1 - Education	and services, promoting holistic development of children, and as a result also facilitate the participation of women in the labour market.	12.519.276,72 €	Share of children enrolled in early childhood education	Share (%)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.	Data from MESPI on Implementation of KESP	Municipalities
	4.1.2. Increase enrolment in and quality of the early childhood				(None of the private ECEC							At least 50% of private ECEC institutions have been		MESTI
Sub-area 1 - Education	education by improving access to and quality of care system and services, promoting holistic development of children, and as a result also facilitate the participation of women in the	9.389.457,54€	Degree of quality of early childhood education	Degree of	Payment provisions per step(s)	<u> </u>	<u> </u>		·			assessed according to quality	MESPI Reports	Municipalities
	labour market.				achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €		
Sub-area 1 - Education	4.1.3. Enhance the quality of education and teaching profession, by improving quality and relevance of continuous professional development of teachers, implementation of the system for teacher licensing, undertaking quality review of	9.389.457,54 €	Degree of quality of primary and secondary education	Degree of	1.4% of schools have implemented the reorganisation plans	٠	-	At least 40% of the school network reorganisation plan implemented (KESP 2.1.2)			-	-	Monitoring reports/annual reports of MEDs. Statistical data from MEST	MESTI
	textbooks, and improving efficiency of school performance evaluation.				Payment provisions per step(s) achieved	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	n.a.		
	4.1.3. Enhance the quality of education and teaching profession, by improving quality and relevance of continuous				Curricula not revised     Curricula not revised     3.0%	-			for grades 1-5; Adoption of revised curriculum for grades		-		Periodic reports on the quality of textbooks and teaching materials	
Sub-area 1 - Education	professional development of teachers, implementation of the system for teacher licensing, undertaking quality review of textbooks, and improving efficiency of school performance	6.259.638,36 €	Degree of quality of primary and secondary education	Degree of	4. 7%  Payment provisions per step(s)				6-10 and 70% of textbooks 6.259.638.36 €				according to PUE levels.  Reports from the Education Inspectorate Statistical data from MESTI	MESTI
	evaluation.				achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a. At least 80% of	n.a.	n.a.		
Sub-area 1 - Education	4.1.3. Enhance the quality of education and teaching profession, by improving quality and relevance of continuous professional development of teachers, implementation of the system for teacher licensing, undertaking quality review of	12.519.276,72 €	Degree of quality of primary and secondary education	Degree of	1. 0 2.Compulsory education – 44%, upper secondary – 25%	-	-			new/accredited pre-service teacher training programmes are in line with teacher	-	-	Data provided by KAA, Reports from the analysis and analysis of teacher training programs; Periodic statistical data from KAS and MESTI, broken down by gender,	MESTI
	textbooks, and improving efficiency of school performance evaluation.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.	ethnicity, age, geographical position or am other grounds (KESP)	,
Sub-area 1 TOTAL		103.284.032,97			<u>'</u>	0,00	€ 12.519.276,72	25.038.553,45 €	6.259.638,36 €	34.428.010,99 €	9.389.457,54	15.649.095,90 €		
	4.2.1 Increase labour market participation of women, young people and vulnerable groups through the ongoing				women – 50%, youtn aged 15- 29 – 48%, people with disabilities – 2%, people living				Measures to target women, youth (aged 15-29), people				Employment and Vocational Training	
Sub-area 2 - Labour market	restructuring and improved administrative capacity of public employment services.	9.389.457,54 €	Degree of performance of public employment services	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.	Annual Report	MFLT
	4.2.1 Increase labour market participation of women, young				Current ratio – 1:883						The ratio of Employment Agency counsellor to dient is	is .		
Sub-area 2 - Labour market	people and vulnerable groups through the ongoing restructuring and improved administrative capacity of public employment services.	12.519.276,72 €	Status of operational capacities of public employment services	Status of	Payment provisions per step(s)						reduced to 1:500.		Employment and Vocational Training Annual Report	MFLT
-					AAA is aiready an armiated member of ENQA (fulfilled all	n.a.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and adult education and increasing	6.259.638,36 €	Status of membership of European Association for Quality Assurance in Higher Education	Status of	obligations and full	•	Full membership of ENQA				•	•	Evaluation report	MESTI
	work-based learning in VET schools.		rigitei Euscuson		Payment provisions per step(s) achieved	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and adult education and increasing	6.259.638,36 €	Degree of match between labour market needs and TVET and adult education	Degree of	The current VET Law is not fully in line with European standards		-	Entry into force of new law regulating VET (including governance, curricula, funding formula and network of VET institutions) and adult education (AE) in line with					Official Gazette	MESTI Assembly
I	work-based learning in VET schools.	I			L			European standards.					I	1

					Payment provisions per step(s) achieved	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and abut education and increasing work-based learning in VET school.	9.389.457,54 €	Degree of quality of TVET and adult education	Degree of	1. 0% (No VET and adult education teachers trained on the new curricula); 2. 0%	-	-		At least 30% of VET and adult education teachers and trainers either trained in the new curricula or already have relevant professional experience; At least 50% of non-formal qualifications				Official webpage of MEST	MESTI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and adult education and increasing work-based kerning in VET school.	12.519.276,72 €	Degree of quality of TVET and adult education	Degree of	0% and 0% No VET students benefit from learning in the workplace	÷				50% of VET students benefiting from substantial (at least 25% of the programme) professional learning experience in workplaces, disaggregated by sex.			MESPI Reports	MESTI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and adult education and increasing work-based learning in VET school.	3.129.819,18€	Degree of quality of TVET and adult education	Degree of	0% Zero formal qualifications offered by VETI are registered in the NQF	÷					At least 90% of formal qualifications offered by VETI registered in the NQF qualifications register.	is	Register of NQF qualifications	MESTI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	3.129.819,18 €	n.a.		
Sub-area 2 - Labour market	4.2.2 Align education, with labour market needs through close cooperation with the business community and through revising the legal framework on VET and adult education and increasing work-based learning in VET school.	9.389.457,54 €	Degree of quality of TVET and adult education	Degree of	37%	-	•					At least 80% of VETIs provide career counselling and guidance services. (KESP 3.4.2)	Data from MESPI on implementation of KESP	MESTI
	work-based learning in VET schools.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.389.457,54 €		
Sub-area 2 TOTAL		68.856.021,98 €				0,00 €	6.259.638,36 €	6.259.638,36 €	18.778.915,09	€ 12.519.276,72 €	15.649.095,90	€ 9.389.457,54 €		

Policy area GRAND TOTAL 172.140.054,95 € 0,00 € 18.778.915,09 € 31.298.191,81 € 25.038.553,45 € 46.947.287,71 € 25.038.553,45 € 25.038.553,45 € 25.038.553,45 €
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							Policy area 5. Fund	damental Rigths &	RoL					
								Payment Conditions (quantitative or	nd qualitative steps & associated payments )					
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
	5.1.1 Improve the performance, integrity, accountability and				the KIC – working group to monitor the use of the Electronic Case Management	entorong the monitoring and reporting mechanism to ensure the full and effective use of the Case Management Information System (CMIS), based on accountability and linked to				-		-	KIC annual reports; KIC working groups	
Sub-area 1 - Judiciary	5.1.1 Improve the performance, integrity, accountability and efficiency of the judiciary, including by implementing the Joint Commitment Statement	6.259.638,36 €	Status of Civil code	Status of	Payment provisions per step(s)	6.259.638,36 €	na.	n.e.	na.	na.	na.	na.	reports; KPC annual reports; KPC working groups reports	KPC KIC
			Degree of performance of the judiciary in asset declaration		1. At least (1/3) or judges and prosecutor's asset declaration fully		Ensure enecure integrity creeks in the with European standards through the regular full werfication of the assets declarations of judges and							
Sub-area 1 - Judiciary	5.1.1 Improve the performance, integrity, accountability and efficiency of the judiciary, including by implementing the Joint Commitment Statement	12.519.276,72 €	Status of the law on disciplinary liability of judges	Degree of	verified every 3 years;  Payment provisions per step(s)	· ·		<u> </u>	· ·	<u> </u>	· ·	*	Official Gazette	APC .
			and prosecutors Status of mechanisms for		achieved	n.a.	12.519.276,72 €	n.a.	n.a.	na.	n.a.	n.a.		
Sub-area 1 - Judiciary	5.1.1 Improve the performance, integrity, accountability and efficiency of the judiciary, including by implementing the Joint	9.389.457,54 €	Status of operational casacities of the judiciary	Status of	No Civil Code in place			Adopt the Civil Code		-	•	*	Official Gazette	Mol KIC
	Commitment Statement		, , , , , , , , , , , , , , , , , , , ,		Payment provisions per step(s) achieved written and provision reporters or	n.a.	n.a.	9.389.457,54 €	n.a. containce accountaining of court presidents and color	n.a.	na.	n.a.		
Sub-area 1 - Judiciary	5.1.1 Improve the performance, integrity, accountability and	6,259,638.36 €	Degree of performance of the	Degree of	Courts presidents in a quarterly basis in KJC (2023); Written and physical				prosecutors in the functioning and management of courts and prosecution offices, including by			-	KIC annual work report; KPC annual work	кРC
Sub-area 1 - Judiciary	efficiency of the judiciary, including by implementing the Joint Commitment Statement	6.259.638,36 €	judiciary	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.259.638,36 €	n.a.	n.a.	na	report	KPC KIC
	5.1.1 Improve the performance, integrity, accountability and		Depree of performance of the		Overall first instance clearance rate – 91.75% (2023), 87.04% (first quarter of			÷		÷		ncrease overall first instance clearance rate to 115	% Quarterly/annual statistical report of the	
Sub-area 1 - Judiciary	efficiency of the judiciary, including by implementing the Joint Commitment Statement	12.519.276,72 €	judiciary	Degree of	2024) Payment provisions per step(s) achieved	n.a.	na.	n.a.	na.	n.e.	na.	12.519.276,72 €	courts	кис
Sub-area 1 TOTAL	<u> </u>	46.947.287,71	c		2.11442	6.259.638,36	€ 12.519.276,72 €	9.389.457,54	6.259.638,36 €		0,00 € 0,00 €	12.519.276,7:	•	
				1	No Anti-Corruption Strategy in place	copt an Anti-corruption Strategy for 2024-2027, in the with European best practices and standards and national institutional principles and including annual action plans with								
Sub-area 2 - Fight against corruption	5.2.2 Improve the efficiency to fight corruption through prevention and repression and by improving the strategic framework	3.129.819,18 €	Status of anticorruption related legislation and its implementation	Status of	Payment provisions per step(s)	nstitutional principles and including annual action plans wit  3.129.819,18 €		•	·		· · · · · · · · · · · · · · · · · · ·	-	Government Decision on approving the new Anti-Corruption Strategy for 2024 - 2027	ОРМ
					achieved  Au cases who persowing reports processed by the Agency, of which 2	3.129.819,18 €	n.a. Increase the number of whistleblowing reports	n.a.	n.a.	na.	n.a.	na.		
Sub-area 2 - Fight against corruption	5.2.1 Improve the efficiency to fight corruption through prevention and repression and by improving the strategic framework	9.389.457,54 €	Degree of performance of the judiciary in the fight against	Degree of	cases have been sent to the	•	processed by the Agency (by 30% compared to 2024)	-		*		*	APC annual report	APC .
	framework		corruption		Payment provisions per step(s) achieved 1. 57 Criminal Charges related to asset	n.a.	9.389.457,54 €	n.e.	n.a. Increased number or cases notified to prosecution	n.a.	n.a.	n.a.		
Sub-area 2 - Fight against	5.2.2 Improve the efficiency to fight corruption through prevention and repression and by improving the strategic	9.389.457,54 €	Degree of performance of the judiciary in the fight against	Degree of	declaration sent to prosecution office by the Agency for Prevention of	-		-	office by the Agency for Prevention of Corruption (by 30% compared to 2023 baseline) in 2025; 15% of	-		-	APC annual report	APC NPC
corruption	framework		corruption		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.389.457,54 €	n.a.	n.a.	n.a.		19°C
Sub-area 2 - Fieht against	5.2.2 Improve the efficiency to fight corruption through	12.519.276.72 €	Degree of performance of the		Statistical data by Courts' Special Departments – 640 days (2023)						Disposition time by Courts' Special Departments in corruption, organised crime, and terrorism first instance cases in 2026 reduced to 1 year		Quarterly/annual statistical report of the	KIC
corruption	prevention and repression and by improving the strategic framework	12.519.276,72 €	judiciary in the fight against corruption	Degree of	Payment provisions per step(s) achieved	na.	n.a.	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	courts	KJC
	5.2.1 Improve the efficiency to fight convention through		Degree of performance of the		compared to the average performance of the previous three years (2023,			-		-		An increase in the number of investigations, confirmed indictments and convictions is demonstrated in cases of corruption, including a		
Sub-area 2 - Fight against corruption	prevention and repression and by improving the strategic framework	12.519.276,72 €	judiciary in the fight against corruption	Degree of	Payment provisions per step(s)	nà.	na.	n.e.	na.	n.a.	na.	12.519.276,72 €	Quarterly/annual statistical report of the courts; State Prosecutor work reports	KIC KPC
Sub-area 2 TOTAL		46.947.287,71			achieved	3.129.819,18		0,00			0,00 € 12.519.276,72 €	12.519.276,7:		
	5.3.2 Effectively implement police organizational structure		Status of fight against	I	Lino strategy against organised crime in place;		Strategy for signing organised crime adopted,							
Sub-area 3 - Fight against organised crime	allowing for intelligence-led approach to fight organized crime, implement strategic approach to fighting organized crime and improve multi-disciplinary cooperation in complex cases, leading	3.129.819,18 €	organised crime related legislation and its implementation	Status of	in place; 2. 46% of the positions foreseen for the  Payment provisions per step(s)	·	focusing on strengthening institutional cooperation, financial investigations and intelligence capacities;	-	·	-	· .	*	Government Decision;     Kosovo Police annual report;     Government Decision for establishment	MoJ MFLT MIA
	to increase in convictions.		implementation		achieved  Value of serzed/frozen assets: EUR	n.a.	3.129.819,18 €	n.a.	n.a.  An increase in the overall value of seizures, freeding	n.a.	n.a.	n.e.	of the Confiscation Fond.	
Sub-area 3 - Fight against organised	5.3.2 Effectively implement police organizational structure allowing for intelligence-led approach to fight organized crime, implement strategic approach to fighting organized crime and	12.519.276,72 €	Degree of performance of law enforcement and the judiciary in the fight against organised	Degree of	40,938,157.1 (average 2021-2022- 2023); value of confiscated assets EUR	•	•	•	and confiscations of the proceeds of crime is demonstrated	-		*	State Prosecutor work reports	KPC KIC
	improve multi-disciplinary cooperation in complex cases, leading to increase in convictions.		crime		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.519.276,72 €	n.a.	n.a.	n.a.		National Coordinator for Economic Crime
Sub-area 3 - Fight against organisec	5.3.1 Effectively implement police organizational structure allowing for intelligence-led approach to fight organized crime,	12.519.276.72 €	Degree of performance of law enforcement and the judiciary	Degree of	compared to the average performance of the previous three years (2023,						investigations by multi-disciplinary teams for complex cases by 50% in 2026 compared to baseline		State Prosecutor annual work reports	KPC SPRK
crime	implement strategic approach to fighting arganized crime and improve multi-disciplinary coaperation in complex cases, leading to increase in corrictions.	11.313170,714	in the fight against organised crime	Ligitia	Payment provisions per step(s) achieved	n.a.	na.	n.a.	na.	n.e.	12.519.276,72 €	n.a.	Julie Projection arrival work reports	SPRK
Sub-area 3 TOTAL	<u>'</u>	28.168.372,63				0,00	€ 3.129.819,18 €	0,00	€ 12.519.276,72 €		0,00 € 12.519.276,72 €	0,0		
	5.4.2 Strengthen implementation of the leakletive and strentwin-		Status of operational capacities in the protection		No Director in place	he Director of the Office of Community Affairs is selected and appointed, in line with existing legislation	1							
Sub-area 4 - Fundamental rights	5.4.1 Strengthen implementation of the legislative and strategic framework on the protection against domestic and gender- based violence and on the rights of non-majority communities	3.129.819,18 €	against domestic and gender- based violence and on the rights of non-majority	Status of	Payment provisions per step(s) achieved	3.129.819,18 €	na.	na.	na.	na.	na.	na	Director position filled in through public announcement	ОРМ
			communities  Status of operational  capacities in the protection		Unit for Translation, Harmonisation and			nit for Translation, Harmonisation and Linguistic control set up and operational in the Prime	:					
Sub-area 4 - Fundamental rights	5.4.1 Strengthen implementation of the legislative and strategic framework on the protection against domestic and gender- based violence and on the rights of non-majority communities	3.129.819,18 €	against domestic and gender- based violence and on the rights of non-majority	Status of	Linguistic control not in place  Payment provisions per step(s)			Minister's Office					Inernal Regulation of the Office of the Prime Minister	ОРМ
-			communities Status of operational		2. Division for Access to Justice, Protection from Domestic Violence,	n.a.	n.a.	3.129.819,18 €	n.a. The National Coordinator Secretariat is established;	n.a.	na.	n.a.	Regulation on Internal Organisation and Systematisation of Job Positions in the	
Sub-area 4 - Fundamental rights	5.4.2 Strengthen implementation of the legislative and strategic framework on the protection against domestic and gender- based violence and on the rights of non-majority communities	6.259.638,36 €	capacities in the protection against domestic and gender- based violence and on the	Status of	Violence against Women and Gender-				Number of protection orders issued in 2025 by basic courts increased by 20% (baseline 2023)	•	•	· ·	Ministry of Justice  Quarterly/annual statistical report of the	KUC NPC MoJ
	-America was an one rights of non-majority communities		rights of non-majority communities Status of operational		Payment provisions per step(s) achieved as 2023 courts nave received 1,108	n.ä.	na.	n.a.	6.259.638,36 €	n.a.	fi.a.  PURISHTHMES for COTTINEDE VICINITIES are above the	n.e.	courts/ Desition on the establishent of the The National Coordinator Secretariat/	meQJ
Sub-area 4 - Fundamental rights	5.4.2 Strengthen implementation of the legislative and strategic framework on the protection against domestic and gender-	12.519.276,72 €	capacities in the protection against domestic and gender- based violence and on the	Status of	cases related to domestic violence, of which 1,037 have been resolved,		-	-		•	minimum legal threshold in at least 80% of cases; Number of final convictions related to domestic	•	Quarterly/ annual statistical report of the	KJC
	based violence and on the rights of non-majority communities		rights of non-majority communities		Payment provisions per step(s) achieved	n.a.	na.	n.a.	na.	n.a.	12.519.276,72 €	n.a.	COURTS	
Sub-area 4 TOTAL		25.038.553,A5	•			3.129.819,18	€ 0,00 €	3.129.819,18	€ 6.259.638,36 €		0,00 € 12.519.276,72 €	0,0	ie.	
	5.5.1 Improve the Assembly's performance in law making and		Status of operational		Electronic voting system not in place. Currently MPs vote by show of a hand.	troduce an electronic voting system (presence & participatio is included in this system)	n					-	Implementation of the contract between	
Sub-area 5 - Democracy	oversight through improved planning, internal management and development.	6.259.638,36 €	Status of operational capacities of the Assembly	Status of	Payment provisions per step(s) achieved	6.259.638,36 €	n.a.	n.a.	n.a.	n.a.	n.a.	na	LuxDev and the Economic Operator	Assembly
	5.5.1 Improve the Assembly's performance in law making and				Programme, the programme of the working sessions of the Assembly not		Adopt the program of the working sessions of the Assembly							
Sub-area 5 - Democracy	5.5.1 Improve the Assembly's performance in law making and oversight through improved planning, internal management and development.	1.564.909,59 €	Status of operational capacities of the Assembly	Status of	Programme, the programme of the working sessions of the Assembly not Payment provisions per step(s) arhieuer	n.a.	Adopt the program of the working sessions of the Assembly 1.564.909,59 €	n.a.	na.	na.	na.	na.	Assembly Presidency decision	Assembly

Sub-area 5 - Democracy	5.5.1 Improve the Assembly's performance in law making and owersight through improved planning, internal management and development.	6.259.638,36 €	Status of operational capacities of the Assembly	Status of	No mechanism to impose measures or penalties for MPs			Introduce measures and/or penalties in the rules of procedure to ensure the Assembly can perform its role				÷	-	Pleniny voting	Assembly
					Payment provisions per step(s) achieved	n.a.		na.	6.259.638,36 €	n.a.	nà.	na.	n.a.	, , , ,	,
Sub-area 5 TOTAL	TAL 14,084,186,31 €						6.259.638,36 €	1.564.5			0,00 € 0,00 €		0,00 € 0,00 €		
Sub-area 6 - Visa Policy	5.6.2 Increase visa policy alignment with the EU acquis.	6.259.638,36 €	Degree of alignment with the EU visa policy	Status of	Visa policy is not aligned for 17 countries				terminating visa-eree agreements with countries jat least one per year, starting in 2025 which are visa required for the EU [measured at the end of each		•	-	•	Government Decision on removing countries from viso free list.	MFAD, MIA
					Payment provisions per step(s) achieved	n.a.		na.	6.259.638,36 €	n.a.	nà.	na.	n.a.		
Sub-area 6 - Visa Policy	S.6.1 Increase visa policy alignment with the EU acquis.	6.259.638,36 €	Degree of alignment with the EU visa policy	Status of	Visa policy is not aligned for 17 countries						least one per year, starting in 2025] which are visa required for the EU [measured at the end of each	-	-	Government Decision on removing countries from viso free list.	MFAD, MIA
					Payment provisions per step(s) achieved	n.a.		na.	n.i.	n.a.	6.259.638,36 €	na.	n.a.		
Sub-area 6 - Visa Policy	5.6.1 Increase viso policy alignment with the EU acquis.	6.259.638,36 €	Degree of oligoment with the EU visa policy	Status of	Visa policy is not aligned for 17 countries						*	÷	least one par year, starting in 2025) which are visa required for the EU (measured at the end of each		MFAD, MIA
				Juntil by	Payment provisions per step(s) achieved	na.		n.a.	n.i.	n.a.	n.a.	na.	6.259.638,36 €		merchus, milifi
Sub-area 6 TOTAL	18.778.915,09 €						0,00 €		0,00 € 6.259.638,36 €		0,00 € 6.259.638,36 €		0,00 € 6.259.638,36 €		