

Policy Areas	Values	Expected disbu Value	Loans - Treasury	Loans - WBIF	Grants - WBIF
PSD & Business Environment	209.086.359,60	Dec-24 76.715.139,13	35.691.000,56	19.007.850,87	22.016.287,70
Human capital	189.531.520,21	Jun-25 127.858.565,22	59.485.000,93	31.679.751,45	36.693.812,84
Digitalization	127.858.565,22	Dec-25 151.926.059,85	70.682.177,58	37.642.998,79	43.600.883,49
Green (Energy)	127.858.565,22	Jun-26 100.782.633,76	46.888.177,20	24.971.098,20	28.923.358,35
Fundamental Rights & RoL	267.750.877,76	Dec-26 213.599.014,84	99.374.942,73	52.923.820,08	61.300.252,03
<b>Total</b>	<b>922.085.888,00</b>	Jun-27 185.018.864,97	86.078.295,47	45.842.463,87	53.098.105,63
		Dec-27 66.185.610,23	30.792.235,78	16.398.930,16	18.994.444,29
		<b>Total 922.085.888,00</b>	<b>428.991.830,25</b>	<b>228.466.913,43</b>	<b>264.627.144,33</b>

Policy area 1. PSD & business env

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)							Source of verification for each step	Entity/ies in charge of monitoring & reporting on the steps achievement	
					Baseline	Intermediary step 1 (optional)	Intermediary/ final step 2 (optional)	Intermediary/ final step 3 (optional)	Intermediary/ final step 4 (optional)	Intermediary/ final step 5 (optional)	Intermediary/ final step 6 (optional)			Intermediary/ final step 7 (optional)
					To be defined for each specific step	By June 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027			By Dec 2027
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	1.504.218,41 €	Status of the integrity plan	Status of	No Integrity Plan in place	-	-	Adopt an integrity plan	-	-	-	-	(i) Sectoral Risk Assessment document; (ii) Adopted Integrity Plan (IP);	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - State Cadastre Agency).
					Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	12.033.747,31 €	Share of registrations of all cadastral zones Degree of digitalisation of processes	Share (%)	90% (in 2763 the first registration is already completed)	-	-	First registrations have been completed in 95% of all the cadastral zones	-	-	-	-	SCA Report	State Cadastre Agency
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	n.a.		
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	6.016.873,66 €	Share of registrations of all cadastral zones Degree of digitalisation of processes	Share (%)	24%	-	-	Digitalisation of all paper based immovable property cartellari is completed and	-	-	-	-	SCA Report	State Cadastre Agency
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.		
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	6.016.873,66 €	Share of registrations of all cadastral zones Degree of digitalisation of processes	Share (%)	No Land Policy in place	-	-	Adopt a land policy and put in place all necessary administrative, budgetary and	-	-	-	-	DCM on Land Policy published in the Official Gazette	Ministry of Justice
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	9.025.310,49 €	Degree of accountability and transparency in service delivery	Degree of	No implementation of Integrity Plan	-	-	including robust anticorruption measures reflecting stakeholder's	-	-	-	-	(iii) Monitoring Report on the scale of implementation of the IP; (iv) Potentially a revised IP (depending on the duration of the initial IP).	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - State Cadastre
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €		
Private sector and cadaster policy	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	6.016.873,66 €	Status of a Roadmap on digitalisation processes	Status of	No Road Map in place on digitalisation processes	-	-	Adopt a comprehensive Road Map to achieve tangible results to finalise the	-	-	-	-	Act adopting the Roadmap	Ministry of Justice / State Cadastre Agency
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	Existing DCM	MTRS updated and adopted	-	-	-	-	-	-	DCM on MTRS published in the Official Gazette	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	1.504.218,41 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	Existing DCM	including a measure on inter alia) an evaluation of all tax exemptions with a view to	-	-	-	-	-	-	DCM on MTRS published in the Official Gazette	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	List of audited individuals	-	-	include in MTRS and implement measures related to improving tax	-	-	-	-	The list of audited individuals	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	Existing number of investigations: During the year 2023, a	-	-	strengthen performance of anti-tax fraud investigations	-	-	-	-	List of analyzed cases	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Number of investigative analyses Status of tax payers register of assets	Number of	Status of register on taxpayers' assets: The current status is 0%	-	-	completing register of taxpayers' assets for 10% of taxpayers	-	-	-	-	1. The list of audited individuals will be made available; 2. Verification can be done in the C@TS system by highlighting the list according to each taxpayer who made the declaration 3. The verification can be done in the	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Degree of improvements in tax administration (including exemptions)	Degree of	Existing status of prefiled VAT and personal income tax returns:	-	-	increasing prefilling or VAT and personal income tax returns (using information from	-	-	-	-	Verification in C@TS system by highlighting the list according to each VAT taxpayer or individual who meets the conditions for the declaration	Ministry of Finance (General Tax Directory)
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
<b>Sub-area 1 TOTAL</b>		<b>72.202.483,89 €</b>				<b>6.016.873,66 €</b>	<b>7.521.092,07 €</b>	<b>1.504.218,41 €</b>	<b>18.050.620,97 €</b>	<b>24.067.494,63 €</b>	<b>6.016.873,66 €</b>	<b>9.025.310,49 €</b>		
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	9.025.310,49 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	Existing regulations	and amend relevant regulations to introduce rules on the appointment of board	-	-	-	-	-	-	Regulations adopted	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	9.025.310,49 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	Existing legislation	Adopt PPP/concession law in line with EU acquis and EU best practices	-	-	-	-	-	-	DCM adopting the law on PPP/concessions	Ministry of Economy, Culture and Innovation & Ministry of Finance
					Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	6.016.873,66 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	PPP/Concessions not fully integrated into NSPP	and PPP/concessions start to be fully integrated into the National Project Pipeline	-	-	-	-	-	-	DCM published in Official Gazette	Ministry of Economy, Culture and Innovation & Ministry of Finance
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	9.025.310,49 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	Status of existing SOE Boards: members appointed with current procedure	-	-	The extension of independent board members in the SOEs criteria, through open and	-	-	-	-	Feasibility study presented	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		



Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain support to selected industries with growth potential.	6.016.873,66 €	Share of exports to GDP	Share (%)	Status of legislation in place on value chain	Progress in regulatory initiatives and/or support measures related to industrial value chain partnerships with					Legal acts adopted	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain support to selected industries with growth potential.	3.008.436,83 €	Share of exports to GDP	Share (%)	No existing legal initiatives	Progress in regulatory initiatives (December 2025)					Legal acts adopted	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.		
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain support to selected industries with growth potential.	3.008.436,83 €	Share of exports to GDP	Share (%)	No existing legal initiatives	Progress in regulatory initiatives					Legal acts adopted	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.		
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain support to selected industries with growth potential.	3.008.436,83 €	Share of exports to GDP	Share (%)	Existing TTFP programme	Continuous progress with Green Lanes initiatives for trade facilitation by adopting the Trade and Transport					Program of measures document (including Green Lanes implementation measures)	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.		
<b>Sub-area 3 TOTAL</b>		<b>37.605.460,36 €</b>			<b>0,00 €</b>	<b>6.016.873,66 €</b>	<b>7.521.092,07 €</b>	<b>6.016.873,66 €</b>	<b>6.016.873,66 €</b>	<b>6.016.873,66 €</b>	<b>6.016.873,66 €</b>	
<b>Policy area GRAND TOTAL</b>		<b>209.086.359,60 €</b>			<b>18.050.620,97 €</b>	<b>37.605.460,36 €</b>	<b>36.101.241,34 €</b>	<b>24.067.494,63 €</b>	<b>48.134.989,26 €</b>	<b>30.084.368,29 €</b>	<b>15.042.184,14 €</b>	

## Policy area 2. Human capital

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)								Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					Baseline	Intermediary step 1 (optional)	Intermediary/Final step 2 (optional)	Intermediary/Final step 3 (optional)	Intermediary/Final step 4 (optional)	Intermediary/Final step 5 (optional)	Intermediary/Final step 6 (optional)	Intermediary/Final step 7 (optional)		
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills demand	1.504.218,41 €	Degree of match between labour market needs and TVET	Degree of	2 sectoral committees	-	-	-	1 two additional sectoral skills Committees (Agriculture; Energy) Green Skills) are established	-	-	-	Joint order of Minister of Economy, Culture and Innovation and Minister of Education and Sports for establishing the SC	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills demand	6.016.873,66 €	Degree of match between labour market needs and TVET	Degree of	Status of revised VET curricula according to 53 (0)	-	-	-	5 VET curricula (including standards of respective professions) in areas as defined in the attached table	-	-	-	Order of MECI for adopting the revised curricula	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills demand	9.025.310,49 €	Degree of match between labour market needs and TVET	Degree of	0 teachers trained on revised VET curricula	-	-	-	85% of respective VET teachers trained on revised VET curricula	-	-	-	List of attendance in the training program	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.		
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills demand	9.025.310,49 €	Degree of match between labour market needs and TVET	Degree of	38% 2023 Baseline 2023 results of those who graduated	-	-	-	50% of graduates from VET schools who have a job in the relevant sector of their studies	-	-	-	Tracing report published at NAES official webpage	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	6.016.873,66 €	Degree of digitalisation of the education system	Degree of	Status of current performance appraisal for teachers at primary and secondary levels	-	-	-	-	Adopt and implement a new performance appraisal system (a methodology and a methodology and a methodology)	-	-	The methodology and evaluation instruments designed and approved. Performance evaluation reports drawn up by the institution responsible for quality assurance in pre-university education.	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	6.016.873,66 €	Degree of match between labour market needs and in primary and secondary education	Degree of	Status of current core curricula in basic pre-university education	-	-	-	-	Update of the core curricula in basic pre-university education linking education with labour	-	-	Curricular framework approved, core curricula designed and approved, subject programs updated and approved	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	9.025.310,49 €	Degree of match between labour market needs and in primary and secondary education	Degree of	Status of current teachers trained in new curricula (0 teachers)	-	-	-	-	95% of teachers trained in the new curricula	-	-	The program of ZHPF for the implementation of effective methods in the educational process was drawn up and approved. Teacher training carried out according to the curriculum implementation classes for the updated programs	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	9.025.310,49 €	Degree of match between labour market needs and in primary and secondary education	Degree of	Current status of new curricula implementation	-	-	-	-	-	Start implementation of the new curricula	-	Classes that have implemented the curriculum	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	9.025.310,49 €	Degree of match between labour market needs and in primary and secondary education	Degree of	Current status of Professional Development Programs for Subject Programs (SPs)	-	-	-	Professional Development Programs for 50% of SPs	-	-	-	The program of ZHPF for the implementation of effective methods in the educational process was drawn up and approved. Teacher training carried out according to the curriculum implementation classes for the updated programs	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	6.016.873,66 €	Degree of match between labour market needs and in primary and secondary education	Degree of	200 schools (17% of current total)	-	-	-	-	-	Expand the "Aries and Crafts" programme in 65% of basic and secondary education schools	-	Schools included in the program with source of verification the monitoring reports of the National Strategy of Education 2021 - 2026, which is reported in the Coordinating Group for the implementation of the strategy, led by the Minister of Education and Sports.	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national qualification levels and the relevant European QF levels.	3.008.436,83 €	Degree of alignment with European Qualifications framework	Degree of	Status of ESG 2.7 and ESG 3.3: not fulfilled	-	-	-	Partly implementing the ESGs (respectively ESG 3.3 and ESG 2.7) and introduce clear national qualification levels	-	-	-	Revised quality code, Policy Document, inner regulation of institution	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national qualification levels and the relevant European QF levels.	3.008.436,83 €	Degree of alignment with European Qualifications framework	Degree of	Status of legal framework in place	-	-	-	Regulate framework for the recognition/validation of previous non-formal and informal learning experiences	-	-	-	Legal acts (instruction of the minister) approved	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national qualification levels and the relevant European QF levels.	9.025.310,49 €	Degree of alignment with European Qualifications framework	Degree of	Currently, 28% of VET providers went through accreditation process	-	-	-	-	-	90% of public and private VET providers go through the accreditation process	-	Reporting, respective MECI Agency administrative data	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and universities.	9.025.310,49 €	Degree of digitalisation of the education system	Degree of	33.2% in 2023	-	-	-	Connect 95% of public schools with high-speed (at least 300Mbps) broadband	-	-	-	Internally technical track record Periodic strategy monitoring report	NAIS
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and universities.	9.025.310,49 €	Degree of digitalisation of the education system	Degree of	Status of actual ICT curricula in primary education;	-	-	-	-	-	Introduce ICT subject to all grades of basic education and train 500 pre-university teachers	-	Periodic strategy monitoring report	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		

Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and universities.	9.025.310,49 €	Degree of digitalisation of the education system	Degree of	Status of actual Smart Labs established - 100 smartlabs	-	-	-	-	-	The establishment of Smart Labs, each accompanied by its distinct digital infrastructure, in 2022.	Periodic strategy monitoring report	NAIS
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €		
Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and universities.	3.008.436,83 €	Degree of digitalisation of the education system	Degree of	Status of actual ICT capacities in HEIs	-	-	-	-	-	Improving ICT capacities in HEIs, by developing and strengthening information systems.	Deliver ToR, SMIAL system in function for IAL	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.		
Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and universities.	9.025.310,49 €	Degree of digitalisation of the education system	Degree of	2820 individuals in 2022	-	-	-	-	-	Systematic certification for digital skills programmes that would lead to 6000 individuals.	NAES administrative data; reporting	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
<b>Sub-area 1 TOTAL</b>		<b>124.850.128,99 €</b>				<b>0,00 €</b>	<b>0,00 €</b>	<b>21.059.057,80 €</b>	<b>10.529.528,90 €</b>	<b>36.101.241,94 €</b>	<b>57.160.299,75 €</b>	<b>0,00 €</b>	
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy Scheme	9.025.310,49 €	Degree of performance of public employment services	Degree of	Existing ALMPs (2023)	-	-	-	-	-	Under diversified new ALMPs targeting jobseekers' beneficiaries of economic aid.	Official Gazette DCM approved, NAES administrative data and reports (number of beneficiaries during pilot phase)	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy Scheme	9.025.310,49 €	Degree of performance of public employment services	Degree of	6.5% baseline January-June 2023 (unemployed registered)	-	-	-	-	-	Increase the number of registered unemployed jobseekers in active labour.	NAES administrative data and reports (number of beneficiaries during pilot phase)	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.		
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy Scheme	12.033.747,31 €	Degree of performance of public employment services	Degree of	2023 9.7 %	-	-	-	-	-	Increase the number of total unemployed job seekers in Vocational Training to 20% of the total unemployed.	NAES administrative data	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.		
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy Scheme	9.025.310,49 €	Degree of performance of public employment services	Degree of	2023 2.635 beneficiaries	-	-	-	-	-	Increase the number of unemployed jobseekers who get employed through NAES' EOP.	NAES administrative data and reports	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €		
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy Scheme	12.033.747,31 €	Degree of performance of public employment services	Degree of	2023 48.2%	-	-	-	-	-	Increase the number of registered jobseekers at the employment offices to 60% of the total unemployed.	NAES statistics NAES administrative data compared with LFS (INSTAT)	Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.		
<b>Sub-area 2 TOTAL</b>		<b>51.143.426,09 €</b>				<b>0,00 €</b>	<b>9.025.310,49 €</b>	<b>0,00 €</b>	<b>21.059.057,80 €</b>	<b>12.033.747,31 €</b>	<b>0,00 €</b>	<b>9.025.310,49 €</b>	
Sub-area 3 - Research & Development	2.3.1. Strengthen the R+I national environment by adopting enabling strategic framework	3.008.436,83 €	Status of R+I related legislation and its implementation	Status of	No S3 strategy in place currently	Adopt the S3 Strategy	-	-	-	-		DCM on strategy approval published in the Official gazette	Vice Prime Minister
					Payment provisions per step(s) achieved	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 3 - Research & Development	2.3.1. Strengthen the R+I national environment by adopting enabling strategic framework	3.008.436,83 €	Status of R+I related legislation and its implementation	Status of	Status of current legislation on science and research in place (no law in place)	-	-	-	-	-	Adopt law and implementing legislation on science and research aligned with the S3 Strategy.	DCM on law approved	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.		
Sub-area 3 - Research & Development	2.3.1. Strengthen the R+I national environment by adopting enabling strategic framework	1.504.218,41 €	Status of R+I related legislation and its implementation	Status of	No Action Plan on BIS in place currently	-	-	-	-	-	Adopt an Action Plan with measures to ensure progress, for Albania to be classified as a research-based country.	Action Plan document	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.		
Sub-area 3 - Research & Development	2.3.1. Strengthen the R+I national environment by adopting enabling strategic framework	6.016.873,66 €	Status of R+I related legislation and its implementation	Status of	No platform in place on Open Science	-	-	-	-	-	NAES to create a platform for promoting Open Science granting Albanian researchers' research grants.	ACRS- open science platform	Ministry of Education and Sport
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €		
<b>Sub-area 3 TOTAL</b>		<b>13.537.965,73 €</b>				<b>3.008.436,83 €</b>	<b>0,00 €</b>	<b>4.512.655,24 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>6.016.873,66 €</b>	<b>0,00 €</b>	
<b>Policy area GRAND TOTAL</b>		<b>189.531.520,21 €</b>				<b>3.008.436,83 €</b>	<b>9.025.310,49 €</b>	<b>25.571.713,04 €</b>	<b>31.588.586,70 €</b>	<b>48.134.989,26 €</b>	<b>63.177.173,40 €</b>	<b>9.025.310,49 €</b>	

### Policy area 3. Digitalisation

Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)								Source of verification for each step	Entity/ies in charge of monitoring & reporting on the steps achievement
					Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)		
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Albania is not part of the EU Third Countries trusted list for the validation of electronic signatures as of 2024-12-31	-	-	Join the EU Third Countries trusted list for the validation of electronic signatures as of 2025-06-30	-	n.a.	n.a.	The assessment of the technical and legal requirements by DG-CNECT	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	3.008.436,83 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Existing law not aligned with new EU Digital Identity Regulation (eIDAS 2)	-	-	Adopt relevant legislation to align with new EU Digital Identity regulation (eIDAS 2, from 2025-06-30 onwards)	-	3.008.436,83 €	n.a.	DCM of approved law	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	12.033.747,31 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Status of Digital Wallet for public e-services: In development	-	-	Implement a Digital Wallet for public e-services, in compliance with EU standards by 2026-06-30	-	12.033.747,31 €	n.a.	Verification will be based on implementation reports, technical integration progress, system acceptance testing results of integration in the e-Albania Government Portal.	AKSHI	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	No mutual recognition agreements requirements in place	-	-	Mutual recognition agreement requirements in place and ready for signature with other Member States by 2026-06-30	-	9.025.310,49 €	n.a.	Internal Track Records and reporting	AKSHI	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Currently, the SdSign application supports biometric identification via fingerprint	-	-	Full roll-out of electronic IDs (NFIC User Identity Verification) allowing for remote access of e-services by 2026-06-30	-	9.025.310,49 €	n.a.	Verification will be based on project implementation reports, technical documentation, user testing results.	AKSHI	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Currently, the SdSign application supports biometric identification via fingerprint	-	-	and full participation into the EU ID Wallet	-	9.025.310,49 €	n.a.	Official confirmations of integration and participation in the EU ID Wallet initiative.	AKSHI	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.			
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Status of identity verification: In development	-	-	Full roll-out of electronic IDs (NFIC User Identity Verification) by 2026-06-30	-	9.025.310,49 €	n.a.	Internal Track Records and reporting	AKSHI	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.			
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	3.008.436,83 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Existing list not updated in line with the NIS2 Directive	-	-	Update the list of critical infrastructure in scope of the national law in line with the NIS2 Directive by 2025-06-30	-	3.008.436,83 €	n.a.	The identification of the information infrastructures will be based on the thresholds defined in the methodology, communications and declarations by the operators of the information infrastructures.	AKCESK	
					Payment provisions per step(s) achieved	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Existing Bylaw (1) on CERT	-	-	National and governmental CERTs are fully operational in line with NIS2 requirements by 2025-06-30	-	6.016.873,66 €	n.a.	DCMs published at the Official Gazette	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Accreditation status: No accreditation by EU	-	-	and reach at least 'accredited' status on TF CSIRT Trusted Introducer by 2025-06-30	-	6.016.873,66 €	n.a.	DCMs published at the Official Gazette	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.			
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	No ad hoc CER (Structure) Forum of Experts in place	-	-	Framework introduced by NIS2 alignment (CVD framework, crisis management framework) by 2025-06-30	-	6.016.873,66 €	n.a.	Internal Track Records and reporting	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	3.008.436,83 €	Extent to which an enabling environment for innovative businesses and their take up of the potential of the green and digital agenda is improved	Extent to which	No Authority in place, in line with NIS2 Directive	-	-	Digital Agency (AKCESK) acting as a competent authority as defined in the NIS2 Directive by 2025-06-30	-	3.008.436,83 €	n.a.	DCM on establishing the Authority in the Official Gazette	AKCESK	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.			
Sub-area 1 Digital	3.1.3. Update the framework for a secure and sustainable digital infrastructure	6.016.873,66 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	No 5G networks in place	-	-	Implement regulatory and institutional capacity measures to secure 5G infrastructures by 2025-06-30	-	6.016.873,66 €	n.a.	Official Gazette Decisions of Regulatory body, Internal track record and reporting.	Ministry of Infrastructure and Energy	
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.1.3. Update the framework for a secure and sustainable digital infrastructure	6.016.873,66 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	The existing law on broadband based on BCD	-	-	Adopt relevant legislation on Broadband to align it with the EU Acquis and the Gigabit by 2025-06-30	-	6.016.873,66 €	n.a.	New Law on electronic communications, based on EU Electronic Communication Code (EECC) published in Official Gazette (December 2024); Internal Track Records and Reporting (BCO established (December 2024) & Need assessment for development broadband	Ministry of Infrastructure and Energy	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.			
Sub-area 1 Digital	3.2.1. Improve enabling environment for innovative businesses and their take up of the potential of the green and digital agenda, including enabling relevant financial support	6.016.873,66 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	No Entrepreneurship Strategy in place	Adopt the Innovative Entrepreneurship Strategy	-	-	-	6.016.873,66 €	n.a.	DCM on Strategy approval published in the Official Gazette.	Minister of State on Entrepreneurship and Business Climate	
					Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.2.1. Improve enabling environment for innovative businesses and their take up of the potential of the green and digital agenda, including enabling relevant financial support	9.025.310,49 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Existing screening targets list of SMEs and startup funds, with focus on green and digital	-	-	and execute a grants scheme with focus on SMEs and/or start-ups, where 30% of total start-ups are green and digital by 2025-06-30	-	9.025.310,49 €	n.a.	Internal Track Records and Reporting	Minister of State on Entrepreneurship and Business Climate	
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.			
Sub-area 1 Digital	3.2.1. Improve enabling environment for innovative businesses and their take up of the potential of the green and digital agenda, including enabling relevant financial support	9.025.310,49 €	Extent to which an enabling environment for innovative businesses and their take up of the potential of the green and digital agenda is improved	Extent to which	Existing registration not in line with EU practices on innovation and innovative	-	-	Adopt legal acts on innovation support instruments by improving existing ones by 2025-06-30	-	9.025.310,49 €	n.a.	Internal Track Records and Reporting (Legal acts) published in the Official	Minister of State on Entrepreneurship	
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.			





## Policy area 4. Green (Energy)

Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Payment Conditions (quantitative and qualitative steps & associated payments)								Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					Baseline	Intermediary/ final step 1 (optional)	Intermediary/ final step 2 (optional)	Intermediary/ final step 3 (optional)	Intermediary/ final step 4 (optional)	Intermediary/ final step 5 (optional)	Intermediary/ final step 6 (optional)	Intermediary/ final step 7 (optional)		
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
4.1. Market reforms	4.1.1. Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the intraday electricity market, operationalise the package in line with the market coupling operator integration plan by 2025	6.016.873,66 €	Extent of implementation of the electricity integration package	Extent of	No intraday Market in Operation. ALPEX is conducting the activities for the operationalisation of the package by making operational the activities for the operationalisation of the package	Continue implementation of the electricity integration package by making operational the activities for the operationalisation of the package	-	-	-	-	-	-	Go live of the Intraday electricity market	Administrative report / ALPEX website/ Auction delivered
					Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.1. Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the intraday electricity market, operationalise the package in line with the market coupling operator integration plan by 2025	6.016.873,66 €	Extent of implementation of the electricity integration package	Extent of	Law with NO Legal amendments for alignment with the electricity integration package in line with the market coupling operator integration plan by 2025	Adopt legal amendments to align with the electricity integration package in line with the market coupling operator integration plan by 2025	-	-	-	-	-	-	1. Draft Power Sector Law (PSL) amendments in public consultation 2. Draft PSL amendments approved by Council of Ministers and delivered for parliamentary adoption procedures. 3. Adoption of PSL Amendments	Administrative report DCM approved by the Council of Ministers
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.1. Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the intraday electricity market, operationalise the package in line with the market coupling operator integration plan by 2025	6.016.873,66 €	Extent of implementation of the electricity integration package	Extent of	Day ahead market coupling with the EU	Continue implementation of the electricity integration package by the Transmission System Operator (TSO)	-	-	-	-	-	-	Administrative report /ALPEX website	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied with measures to address energy poverty.	9.025.310,49 €	Extent of tariff adjustments to market prices accompanied with measures to address energy poverty.	Extent of	No measures in place for deregulation of retail market in mid & high voltage	Adopt a regulatory framework for critical phase out of public intervention in the price setting for the supply of electricity	-	-	-	-	-	-	Administrative report/ ERE annual report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied with measures to address energy poverty.	1.504.218,41 €	Extent of tariff adjustments to market prices accompanied with measures to address energy poverty.	Extent of	No Action Plan for deregulation of mid and high voltage	Action Plan (December 2024) (Gradual phase out of public intervention in the price setting for the supply of electricity)	-	-	-	-	-	-	Administrative report/ ERE annual report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied with measures to address energy poverty.	1.504.218,41 €	Extent of tariff adjustments to market prices accompanied with measures to address energy poverty.	Extent of	No methodology in place to define energy poor groups	Develop methodology to define energy poor groups and monitoring tools, as well as the methodology for the identification of energy poor groups	-	-	-	-	-	-	Administrative report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.		
<b>Sub-area 1 TOTAL</b>		<b>30.084.368,29 €</b>				<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	
4.2. Renewables	4.2.1. Develop transparent and competitive quantity-based action plan for renewable energy. Planning for 3 years in place.	3.008.436,83 €	Extent of development of transparent and competitive quantity-based action plan for renewable energy	Extent of	No quantity-based auction plan for 600 MW renewables	Adopt a quantity-based auction plan for at least 600 MW of new renewable energy	-	-	-	-	-	-	Administrative report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	Extent of development of transparent and competitive quantity-based action plan for renewable energy	Extent of	No directives in place aligned with 2018 Renewable Energy Directive on biomass/Biofuels, including	Adopt law to align with 2018 Renewable Energy Directive on biomass/Biofuels, including	-	-	-	-	-	-	DCM approving the Law on biofuels, to align with 2018 Renewable Energy Directive	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	9.025.310,49 €	Extent of development of transparent and competitive quantity-based action plan for renewable energy	Extent of	RES generation as per EUROSTAT standard	RES generation as per EUROSTAT standard	-	-	-	-	-	-	Energy Balance report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	No legal amendments in place to simplify permit issuance procedures for renewables	Adopt amendments to the in-force regulations for the permit issuance to simplify	-	-	-	-	-	-	Administrative report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	12.033.747,31 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	Increase share of renewables	Increase share of renewables	-	-	-	-	-	-	ERE Report/ DST Administrative Report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	Guarantees of origin for renewable energy	System to issue serviceable guarantees of origin for renewable energy operational	-	-	-	-	-	-	Administrative report /ERE report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	MW of new renewable energy capacities installed (cumulative in energy mix for solar and wind)	MW	No legal framework in place for energy communities	Adopt the legal framework for energy communities' establishment	-	-	-	-	-	-	Administrative report	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.		
<b>Sub-area 2 TOTAL</b>		<b>48.134.989,26 €</b>				<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	
4.3. ETS Adoption	4.3.1. Work on carbon pricing with the aim of having an ETS in place by 2030; focus on MRVA package	6.016.873,66 €	Extent of progress on carbon pricing with the aim of having an ETS in place by 2030; focus on MRVA package	Extent of	No Legal Amendments in place on MRVA; no capacities in place on MRVA	Implementation of MRVA by adopting legal amendments and bylaws to fully align with the ETS II Directive	-	-	-	-	-	-	Administrative Reports, DCM on legal framework	Ministry of Tourism and Environment
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
<b>Sub-area 3 TOTAL</b>		<b>6.016.873,66 €</b>				<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	<b>n.a.</b>	
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	1.504.218,41 €	Extent of implementation of long-term building renovation strategy and	Extent of	No Strategy in place on long-term building renovation	Long term building renovation strategy adopted, with earmarked necessary financing for 2024-2027 and 2028-2030	-	-	-	-	-	-	Administrative Reports; DCM published in	Ministry of Infrastructure and Energy





Area	Sub-area	Objective	Key Performance Indicators (KPIs)	Target	Actual	Value	Unit	Comments	Responsible	Website			
Sub-area 4 - Judiciary	5.4.1. Consolidate judicial independence and accountability by transparency	Degree of accountability and transparency of appointments in the judiciary	Degree of	Payment provisions per step(s) achieved	n.a.	12 033 747,31 €	n.a.	n.a.	n.a.	n.a.	Amend provisions regarding protection of the non-magistrate members of the HJC	Official websites of HJC and HPC https://kgj.al/vendim/ https://kgj.al/category/akte-nenligore-ta-kgj/	Ministry of Justice
				No current threat assessment in place, and no review is made up to now	-	-	-	-	-	-	-	-	
	5.4.2. Enhance judicial efficiency at all levels	Degree of performance of the judiciary	Degree of	Backlog for year 2023	-	-	-	-	-	-	Reduce overall backlog and disposition time by at least 30% in civil and commercial	HJC reports at MoJ and HJC annual reports	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
	5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	No roadmap in place to increase efficiency and reduce backlog of HJC	-	-	-	-	-	-	HJC effectively 2000pt and implements a comprehensive road map to increase efficiency	Official reports of HJC to MoJ in framework of rule of law roadmap monitoring and the official website of HJC: https://kgj.al/ats-normative/nenligore/	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	6 016 873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
	5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	Status of facilities for the Appeal Court in June 2024	-	-	-	-	-	-	Ensure a solution for the facilities for the Appeal Court to be accommodated as per	Official gazette, Official website of HJC	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	n.a.	6 016 873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	
	5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	No ICMS in place ready to be used	-	-	-	-	-	-	ICMS (Integration Case Management System), which ensures inter-operability	Reports of HJC, IT Centre	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6 016 873,66 €	
5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	The current instruction No. 4 dated 15/04/2019 "On the Completion of Statistical Data."	-	-	-	-	-	-	Improve the national judicial statistics by adopting and implementing a new	Reporting: Official website of Ministry of Justice	Ministry of Justice	
			Payment provisions per step(s) achieved	n.a.	1 504 218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	The current number of inspectors as June 2024 is 4 magistrates inspectors and 5	-	-	-	-	-	-	Increase the capacity of the High Justice Inspectorate by ensuring the ranks of	Reports of HJC	Ministry of Justice	
			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9 025 310,49 €		
5.4.2. Enhance judicial efficiency at all levels	Status of operational capacities of the judiciary	Status of	Based on June 2024, the Administrative Appeal Court has 6 full-time judges (1-5 delegated	-	-	-	-	-	-	At least 70% of vacancies for magistrates and non-magistrate staff in first	Reports of HJC	HC, SOM, Ministry of Justice	
			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9 025 310,49 €		
<b>Sub-area 4 TOTAL</b>						<b>9 025 310,49 €</b>	<b>31 588 586,70 €</b>	<b>6 016 873,66 €</b>	<b>0,00 €</b>	<b>21 059 057,80 €</b>	<b>0,00 €</b>	<b>27 075 931,46 €</b>	
Sub-area 5 - Fight against corruption	5.5.1. Effectively prevent corruption, decrease incidence of corruption	Degree of transparency on asset declaration	Degree of	(i) Existing data on the operating gov.a platform administered by NAIS.	-	-	-	-	-	Enhance the transparency, by establishment of an open data platform on national and local	(i) The existing open data platform is updated with the latest national and local budgeting and public spending data.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility: (i) NAIS - Open Data Platform; (ii) MIDAJCI - Publication of asset declarations.	
				Payment provisions per step(s) achieved	6 016 873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		n.a.
	5.5.1. Effectively prevent corruption, decrease incidence of corruption	Status of fight against corruption related legislation	Status of	Status of actual SAJ Law	-	-	-	-	-	-	Adopt amendments in legal framework on Supreme Audit Institution (SAI) to increase	(i) Order on the establishment of the Working Group. (ii) Analysis of the existing legal and institutional framework; (iii) Public notification on the public consultation of the amendments. (iv) DCM on SAJ Law amendments	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Ministry of France).
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
5.5.1. Effectively prevent corruption, decrease incidence of corruption	Status of fight against corruption related legislation	Status of	framework on donations and sponsorships, and on conflict	-	-	-	-	-	-	The legal framework on donations and sponsorships, and on conflict of interest, and	(i) Order on the establishment of the Working Group; (ii) Analysis of the existing legal and institutional gaps; (iii) Public notification on the public consultation of the amendments. (iv) Amended law.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Minister of State in cooperation with other anticorruption state authorities).	
			Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9 025 310,49 €		
<b>Sub-area 5 TOTAL</b>						<b>6 016 873,66 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>0,00 €</b>	<b>6 016 873,66 €</b>	<b>9 025 310,49 €</b>	<b>0,00 €</b>	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Status of operational capacities in the fight against criminality	Status of	75 police officers trained on protection of journalists, including on the margins of	-	-	-	-	-	Increased capacities of law enforcement bodies to handle cases of violence, including on	-	Official website of State Police; GPO	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	6 016 873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Degree of alignment of defamation related legislation to EU standards	Degree of	No PIA and LGA	-	-	-	-	-	Conduct a policy impact assessment and a legal gap analysis on the Digital Service Act	-	PIA and LGA prepared	Ministry of Interior
				Payment provisions per step(s) achieved	n.a.	1 504 218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Degree of alignment of defamation related legislation to EU standards	Degree of	No legislation aligned with DSA Regulation	-	-	-	-	-	and adopt legal amendments to broadly align the Digital Service Act Regulation	-	Legal acts published in Official Gazette	Ministry of Interior
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	1 504 218 41 €	n.a.	n.a.	n.a.	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Degree of alignment of defamation related legislation to EU standards	Degree of	Defamation is currently foreseen in Criminal Code article 120	-	-	-	-	-	Criminal and civil aspects of defamation are aligned with European Standards.	-	Legal acts published in Official Gazette	Ministry of Justice
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9 025 310,49 €	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Status of media related legislation and its implementation standards	Status of	AMA draft regulation regarding media ownership transparency, in compliance with the current	-	-	-	-	-	Adopt amendments of legal framework on transparency of media ownership	-	Legal act published in Official Gazette	Ministry of Justice
				The regulation adopted by December 2024, in compliance with the current legislation	6 016 873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	
Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	Status of media related legislation and its implementation standards	Status of	Existing Law	-	-	-	-	-	Justice reach, strengthen transparency of media financing, media plurality and	-	DCM approving New (changed) Law nr.97/2013	Ministry of Justice / AMA
				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12 033 747,31 €	

Sub-area 6 - Democracy, Fundamental Rights and Civil Society	5.6.1. Enhance freedom of expression, in line with European standards	6.016.873,66 €	Status of media related legislation and its implementation	Status of	Existing procedural laws	-	-	-	-	adopt amendments of legal framework on anti-SLAPP in line with CoE/VC standards and	-	DCM approving New (changed) Law	Ministry of Justice
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €		
<b>Sub-area 6 TOTAL</b>		<b>42.118.115,60 €</b>				<b>6.016.873,66 €</b>	<b>7.521.092,07 €</b>	<b>0,00 €</b>	<b>1.504.218,41 €</b>	<b>21.059.057,80 €</b>	<b>6.016.873,66 €</b>	<b>0,00 €</b>	
Sub-area 7 - Visa policy	5.7.1 Aligning visa requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy	Status of	13 cases that are non-compliant with EU rules (7 in the permanent list and 6 in the so-called "seasonal list").	-	-	-	-	terminating visa free agreements with at least two countries in 2025, and at least one each in both 2026 and 2027, which are visa required for the EU (measured at the end of each year, i.e. December 2025, December 2026, and December 2027).	-	Government Decision on removing countries from visa free list.	Ministry of Foreign Affairs/Ministry of Interior
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.		
Sub-area 7 - Visa policy	5.7.1 Aligning visa requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy	Status of	13 cases that are non-compliant with EU rules (7 in the permanent list and 6 in the so-called "seasonal list").	-	-	-	-	Terminating visa-free agreements with at least two countries in 2025, and at least one each in both 2026 and 2027, which are visa required for the EU (measured at the end of each year, i.e. December 2025, December 2026, and December 2027).	-	Government Decision on removing countries from visa free list.	Ministry of Foreign Affairs/Ministry of Interior
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		
Sub-area 7 - Visa policy	5.7.1 Aligning visa requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy	Status of	13 cases that are non-compliant with EU rules (7 in the permanent list and 6 in the so-called "seasonal list").	-	-	-	-	Terminating visa-free agreements with at least two countries in 2025, and at least one each in both 2026 and 2027, which are visa required for the EU (measured at the end of each year, i.e. December 2025, December 2026, and December 2027).	-	Government Decision on removing countries from visa free list.	Ministry of Foreign Affairs/Ministry of Interior
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
<b>Sub-area 7 TOTAL</b>		<b>18.060.620,97 €</b>				<b>0,00 €</b>	<b>0,00 €</b>	<b>6.016.873,66 €</b>	<b>0,00 €</b>	<b>6.016.873,66 €</b>	<b>0,00 €</b>	<b>6.016.873,66 €</b>	
<b>Policy area GRAND TOTAL</b>		<b>267.750.877,76 €</b>				<b>22.563.276,22 €</b>	<b>48.134.989,26 €</b>	<b>22.563.276,22 €</b>	<b>19.554.839,39 €</b>	<b>75.210.920,72 €</b>	<b>46.630.770,85 €</b>	<b>33.092.805,12 €</b>	