Policy Areas	Values	Expected disbι \	/alue	Loans - Treasury	Loans - WBIF	Grants - WBIF
PSD & Business Environment	209.086.359,60	Dec-24	76.715.139,13	35.691.000,56	19.007.850,87	22.016.287,70
Human capital	189.531.520,21	Jun-25	127.858.565,22	59.485.000,93	31.679.751,45	36.693.812,84
Digitalization	127.858.565,22	Dec-25	151.926.059,85	70.682.177,58	37.642.998,79	43.600.883,49
Green (Energy)	127.858.565,22	Jun-26	100.782.633,76	46.888.177,20	24.971.098,20	28.923.358,35
Fundamental Rights & RoL	267.750.877,76	Dec-26	213.599.014,84	99.374.942,73	52.923.820,08	61.300.252,03
Total	922.085.888,00	Jun-27	185.018.864,97	86.078.295,47	45.842.463,87	53.098.105,63
		Dec-27	66.185.610,23	30.792.235,78	16.398.930,16	18.994.444,29
		Total	922.085.888,00	428.991.830,25	228.466.913,43	264.627.144,33

Policy area 1. PSD & business env

							Payment	Conditions (quantitative and	qualitative steps & associated pa	yments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(les) in charge of monitoring & reporting on the steps achievement
		(LON)			To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
Private sector development								Adopt an integrity plan					(i) Sectoral Risk Assessment document;	Minister of State for Public
Private sector development	1.1.2 Ensure transparency and efficiency of state codastre services, for investors and citizens and provide clear policy for land usage.	1.504.218,41 €	Status of the integrity plan	Status of	No Integrity Plan in place	·		Adopt an integrity plan		•			(ii) Adopted Integrity Plan (IP);	the National Coordinator Against Corruption
	nama walaye.				Payment provisions per step(s) achieved 90% (in 2763 the first	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.		(direct implementation responsibility - State Cadastre Agency).
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for	12.033.747,31 €	Share of registrations of all cadastral zones	Share (%)	registration is already completed)				First registrations have been completed in 95% of all the cadastral zones				SCA Report	State Cadastra Agency
	land usage.	12.033.747,51€	Degree of digitalisation of processes	Snare (%)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	n.a.	SCA Report	State Cadastra Agency
Private sector development					24%				Digitalisation of all paper based immovable property					
	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for land usage.	6.016.873,66 €	Share of registrations of all cadastral zanes Degree of digitalisation of processes	Share (%)	Payment provisions per step(s)				cartellas is completed and				SCA Report	State Cadastra Agency
	-				achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a. Adopt a land policy and put in	n.a.	n.a.		
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for	6.016.873,66 €	Share of registrations of all cadastral zones	Share (%)	No Land Policy in place					place all necessary administrative, budgetary and			DCM on Land Policy published in the	Ministry of Justice
	land usage.		Degree of digitalisation of processes		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	Official Gazette	minuty of reduce
Private sector development	1.1.2 Ensure transparency and efficiency of state cadastre				No implementation of Integrity Plan							including robust anticorruption measures reflecting stakeholder's	(iii) Monitoring Report on the scale of implementation of the IP;	Administration and Anticorruption
	services, for investors and citizens and provide clear policy for land usage.	9.025.310,49 €	Degree of accountability and transparency in service delivery	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	(iv) Potentially a revised IP (depending	as the National Coordinator Against Corruption (direct implementation
					No Road Map in place on	n.a.	Adopt a comprehensive Road	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	on the duration of the initial IP).	responsibility - State Cadastre
Private sector and cadaster policy	1.1.2 Ensure transparency and efficiency of state cadastre services, for investors and citizens and provide clear policy for	6.016.873,66 €	Status of a Roadmap on digitalisation processes	Status of	digitisation processes	•	Map to achieve tangible results to finalise the	•	•	•	•	•	Act adopting the Roadmap	Ministry of Justice / State Cadastra Agency
	land usage.				Payment provisions per step(s) achieved	n.a.	6.016.873,66€	n.a.	n.a.	n.a.	n.a.	n.a.		Agency
	1.1.1 Increase domestic revenue mobilisation and the		Status and degree of implementation of the MTRS		Existing DCM	MTRS updated and adopted							DCM on MTRS published in the Officia	al Ministry of Finance (General Tax
Business environment	comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Degree to which tax administration (including exemptions) have been improved	Status of	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Gazette	Directory)
					Existing DCM		including a measure on (inter- alia) an evaluation of all tax							
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	1.504.218,41 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	Payment provisions per step(s)		exemptions with a view to	· · · · · · · · · · · · · · · · · · ·	<u> </u>			<u> </u>	DCM on MTRS published in the Official Gazette	Ministry of Finance (General Tax Directory)
	,				achieved	n.a.	1.504.218,41 €	n.a.	n.a.	n.a. Include in MTRS and	n.a.	n.a.		
Buriners environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and	6.016.873,66 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been	Status of	List of audited individuals					implement measures related to improving tax			The list of audited individuals	Ministry of Finance (General Tax
Business environment	implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 E	Improved	Sibilis by	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		Directory)
Business environment	1.1.1 Increase domestic revenue mobilisation and the		Status and degree of implementation of the MTRS		Existing number of investigations:						strengthen performance of anti-tax fraud investigations			
	 1.1.1 Increase admestic revenue madilisation and the comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS). 	6.016.873,66 €	Status and degree of implementation of the MTRS Degree to which tax administration (including exemptions) have been improved	Status of	During the year 2023, a Payment provisions per step(s)								List of analyzed cases	Ministry of Finance (General Tax Directory)
					achieved Status of register on	n.a.	n.a.	n.a.	n.a.	n.a. completing register of	6.016.873,66 €	n.a.	The list of audited individuals will be	Ministry of Finance (General Tax
Business environment	1.1.1 Increase domestic revenue mobilisation and the comprehensiveness of the tax system, notably via adopting and	6.016.873,66 €	Number of investigative analyses Status of tax payers register of assets	Number of	taxpayers' assetss: The current status is 0%					completing register of taxpayers' assets for 10% of taxpayers			made available 2. Verification can be done in the C@TS system by highlighting the list according to	Directory)
	implementing the Medium-Term Revenue Strategy (MTRS).		status of tax payers register of assets		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	each taxpayer who made the declaration 3. The verification can be done in the	
Business environment	1.1.1 Increase domestic revenue mobilisation and the				Existing status of prefilled VAT and personal income tax					personal income tax returns (using information from			Verification in C@TS system by highlighting the list according to each VAT	Ministry of Finance (General Tax Directory)
	comprehensiveness of the tax system, notably via adopting and implementing the Medium-Term Revenue Strategy (MTRS).	6.016.873,66 €	Degree of improvements in tax administration (including exemptions)	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	taxpayer or Individual who meets the conditions for the declaration	
Sub-area 1 TOTAL		72.202.483,89 €			achieved	6.016.873,66 €	7.521.092,07 €	1.504.218,41	€ 18.050.620,97 €	24.067.494,63 €	6.016.873,66 €	9.025.310,49		
Sub-area 1 IUIAL		72.202.483,89 €				6.016.873,66 €	and amend relevant regulations to introduce rules	1.504.218,41	£ 18.050.620,97 €	24.067.494,63 €	6.016.873,66 €	9.025.310,49	<u> </u>	
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned	9.025.310,49 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	Existing regulations		on the appointment of board		•		•	•	Regulations adopted	Ministry of Economy, Culture and
	Enterprises and State Aid governance				Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.		
	1.1.3 Increase the attractiveness and transparency of		Status of the assessment of state aid independence and proposals for better		Existing legislation		Adopt PPP/concession law in line with EU acquis and EU best practices							Ministry of Economy, Culture and
Private sector development	investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	9.025.310,49 €	decision-making	Status of	Payment provisions per step(s)	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.	DCM adopting the law on ppp/concession	Innovation & Ministry of Finance
-					PPP/Concessions not fully			and PPP/concessions start to be fully integrated into the						
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	6.016.873,66 €	Status of the assessment of state aid independence and proposals for better decision-making	Status of	integrated into NSPP Payment provisions per step(s)			National Project Pipeline	•			•	DCM published in Official Gazette	Ministry of Economy, Culture and Innovation & Ministry of Finance
					Payment provisions per step(s) achieved Status of existing SOE	n.a.	n.a.	6.016.873,66 €	n.a.	n.a. The extension of independent	n.a.	n.a.		
Private sector development	1.1.3 Increase the attractiveness and transparency of investments, in line with EU practices, improve State-owned	9.025.310.49 €	Status of the assessment of state aid independence and proposals for better	Status of	Status of existing SOE Bords: members appointed with current procedure				•	board members in the SOEs criteria, through open and	<u> </u>	•	Feasibility study presented	Ministry of Economy, Culture and
vate sector development	Investments, in line with EU practices, Improve State-owned Enterprises and State Aid governance	5.025.310,49 €	decision-making	swas of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	reasonity study presented	Innovation
	1												I.	1

	1.1.3 Increase the attractiveness and transparency of				members: All the excisting	Ensure that all the new board members of SOEs are appointed through	-							
State Aid	investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	6.016.873,66 €	Degree of transparency in the appointments of new board members Degree of operational independence of the State Ald Authority	Degree of	board members are Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Analysis prepared	Ministry of Economy, Culture and Innovation
	1.1.3 Increase the attractiveness and transparency of		Degree of transparency in the appointments of new board members		No legal base in place on an operationally independent State Aid Authority			operationally independent State Aid Authority and						Ministry of Economy, Culture and
State Ald	investments, in line with EU practices, improve State-owned Enterprises and State Aid governance	6.016.873,66 €	Degree of operational independence of the State Aid Authority	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	Legal acts adopted	Innovation
	1.1.4. Improve the investment attractiveness framework and in				Existing regulations	Adopt legal amendments to facilitate administrative procedures for businesses	-					-	Legal act adopting ammendments to	Minister of State on
Private sector development	particular the FDI framework and business environment by deregulation and modernisation of business services.	6.016.873,66 €	Status of legislation and practices to improve the business environment	Status of	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	facilitate administrative procedures for e	Enterpreneurship and Business Climate
Private sector development	1.1.4. Improve the investment attractiveness framework and in particular the FDI framework and business environment by	1.504.218,41 €	Status of legislation and practices to improve the business environment	Status of	Exsting reporting			Prepare the Road Map to improve and facilitate reporting praxis of business to			-		Roadmap document	Minister of State on Enterpreneurship and Business
	deregulation and modernisation of business services.		,	,	Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	,	Climate
Private sector development	1.1.4. Improve the investment attractiveness framework and in particular the FDI framework and business environment by	6.016.873,66 €	Status of legislation and practices to improve the business environment	Status of	Existing laws and bylaws		-			investment law(s) and main bylaws implementing			DCM(s) approving the unified investment law(s)	Ministry of Economy, Culture and Innovation
	deregulation and modernisation of business services.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a. Adopt legal amendments to	n.a.	6.016.873,66 €	n.a.	n.a.	taw(s)	Innovation
Private sector development	1.1.4. Improve the investment attractiveness framework and in particular the FDI framework and business environment by	6.016.873,66 €	Status of legislation and practices to improve the business environment	Status of	Existing inspection procedures	•		improve and facilitate inspection praxis for					Amended legal acts adopted;	Minister of State on Enterpreneurship and Business
	deregulation and modernisation of business services.				Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 € Adopt an action plan for	n.a.	n.a.	n.a.	n.a.		Climate
Private sector development	1.1.4. Improve the investment attractiveness framework and in particular the FDI framework and business environment by	1.504.218,41 €	Status of legislation and practices to improve the business environment	Status of	No Action Plan for improving ranking in OECD Policy SME Index			improving the ranking of Albania in the OECD Policy				-	Action Plan document	Minister of State on Enterpreneurship and Business
	deregulation and modernisation of business services.				Payment provisions per step(s) achieved	n.a.	n.a. Adopt relevant regislation to	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.		Climate
E-freight and Transport systems	1.1.5 Deployment of e-freight and Intelligent Transport Systems	6.016.873,66 €	Degree of alignment with Regulation EU 2020/1056	Degree of	Exising legislation		align with the Regulation of EU 2020/1056 on electronic						Legal acts approved	Ministry of Transport and Infrastructure and Ministry of
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a. Hatiny the added Protocol to	n.a.	n.a.	n.a.	n.a.		Economy, Culture and Innovation
E-freight and Transport systems	1.1.5 Deployment of e-freight and Intelligent Transport Systems	6.016.873,66 €	Degree of alignment with Regulation EU 2020/1056	Degree of	Existing legislation			the United Nations Convention for the carriage of					DCM adopted	Ministry of Transport and Infrastructure and Ministry of Economy, Culture and Innovation
					Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a. Adopt relevant legislation for	n.a.	n.a.		Economy, Culture and Innovation
E-freight and Transport systems	1.1.5 Deployment of e-freight and Intelligent Transport Systems	3.008.436,83 €	Degree of alignment with Regulation EU 2020/1056	Degree of	Exising legislation	•				ITS frameworks and standards for road, in line with EU Acquis			Legal acts approved	Ministry of Transport and Infrastructure
					Payment provisions per step(s) achieved The construction of the	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a. Implement first phase of the	n.a.		
E-freight and Transport systems	1.1.5 Deployment of e-freight and Intelligent Transport Systems	6.016.873,66€	Degree of alignment with Regulation EU 2020/1056	Degree of	Traffic Monitoring Center building has been	•				•	traffic data collection systems and road user information	-	Control traffic and monitoring center operational	Ministry of Transport and Infrastructure
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 € Adopt relevant legislation for	n.a.		
E-freight and Transport systems	1.1.5 Deployment of e-freight and Intelligent Transport Systems	12.033.747,31 €	Status of E-freight platform	Status of	Exising legislation						ITS frameworks and standards for rail, in line with EU Acquis		Legal acts approved	Ministry of Transport and Infrastructure
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.		
Sub-area 2 TOTAL	T	99.278.415,35 €			1	12.033.747,31	£ 24.067.494,63 € The laws on Animal Health and	27.075.931,46 €	0,0	18.050.620,97 €	18.050.620,97 €	0,00	¢	
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	6.016.873,66 €	Share of exports to GDP	Share (%)	No existing laws		on Plant Health are adopted and are fully aligned with the EU acquis						DCMs on laws on Animal Health and Plants aproved	Ministry of Agrictulture and Rural Development
	support to selected industries with growth potential.				Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	1.504.218,41 €	Share of exparts to GDP	Share (%)	No existing programme on exports' promotion & Facilitation			Export promotion and facilitation programme is adopted					Exports promotion and facilitation	Ministry of Economy, Culture and
	support to selected industries with growth potential.			3.22(1.7)	Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	program (document)	Innovation
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	3.008.436,83 €	Share of exparts to GDP	Share (%)	Existing legislation				e laws on Official Controls fully aligned with the EU acquis	is			DCM on laws on Official COntrols	Ministry of Agrictulture and Rural
	support to selected industries with growth potential.		arrows ay supplied to MAN		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	approved	Development
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	6.016.873.66 €	Share of exports to GDP	Share (%)	No existing bylaws					bylaws are prepared			Ten implementing sublegal acts of animal health law approved and published in the Official Gazette. Ten implementing sublegal acts of plant	Ministry of Agrictulture and Rural
	support to selected industries with growth potential.	0.010.073,00 E	anne of exports to our	Joseph Loy	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	Ten implementing sublegal acts or plant health law approved and published in the Official Gazette. The implementing sublegal acts of	Development
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	6.016.873,66 €	Share of exparts to GDP	Share (%)	39.2% (2023)						Increase the share of exports [services and goods] to GDP, where share of exports to GDP in net value is 40%		INSTAT data & reporting	Ministry of Economy, Culture and
	support to selected industries with growth potential.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		Innovation

Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	6.016.873.66 €	Share of exparts to GDP	Share (%)	Status of legislation in place on value chain						m	Progress in regulatory initiatives and/or support seasures related to industrial alue chain partnerships with	Legal acts adopted	Ministry of Economy, Culture and
	support to selected industries with growth potential.				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €		Innovation
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	3.008.436.83 €	Share of exports to GDP	Share (%)	No existing legal initiatives			Progress in regulatory initiatives [December 2025]					Legal acts adopted	Ministry of Economy, Culture and
	support to selected industries with growth potential.	3.300.430,03 €	Sinate by Expansi to Cabi	Side (A)	Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	tegin acts adopted	Innovation
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	3.008.436.83 €	Share of exports to GDP	Share (%)	No existing legal initiatives				Progress in regulatory initiatives				Legal acts adopted	Ministry of Economy, Culture and
	support to selected industries with growth potential.	3.008.430,63 €	siare of expans to dur	Siture (%)	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	tegal acts adopted	Innovation
Private sector development	1.1.6 Promotion of export and internationalisation of enterprises, including the facilitation of exports and trade, and value chain	3.008.436,83 €	Share of exparts to GDP	Share (%)	Existing TTFP programme			Continuous progress with Green Lanes initiatives for trade facilitation by adopting the Trade and Transport					Program of measures document (including	Ministry of Economy, Culture and
	support to selected industries with growth potential.		,	,	Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	Green Lines implementation measures)	Innovation
Sub-area 3 TOTAL		37.605.460,36 €				0,00 €	6.016.873,66 €	7.521.092,07 €	6.016.873,66 €	6.016.873,66 €	6.016.873,66 €	6.016.873,66 €		
Policy area GRAND TOTAL		209.086.359,60 €				18.050.620,97 €	37.605.460,36 €	36.101.241,94 €	24.067.494,63 €	48.134.989,26 €	30.084.368,29 €	15.042.184,14 €	:	

Policy area 2. Human capital

							Paymer	et Conditions (q <i>uantitative and q</i>	ualitative steps & associated p	ayments)			_	
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills	1.504.218,41 €	Degree of match between labour	Degree of	2 sectoral committees	-	-	-	I wo additional Sectoral Skills Committees (Agriculture; (Energy) Green Skills) are	-	-	-	Joint order of Minister of Economy, Culture and Innovation and Minister of Education	Ministry of Economy, Culture and
Sub-area 1 - Education	demand	1.504.218,41 €	market needs and TVET	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	and Sports for eastblishing the SC	Innovation
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills	6.016.873,66€	Degree of match between labour	Degree of	Status of revised VET curricula according to S3 (0)	-	-	-	standards of respective professions) in areas as	-	-	-	Order of MECI for adopting the revised	Ministry of Economy, Culture and
	demand		market needs and TVET		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66€	n.a.	n.a.	n.a.	curricula	Innovation
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills	9.025.310,49€	Degree of match between labour	Degree of	0 teachers trained on revised VET curricula	-	-	-		85% of respective VET teacher trained on revised VET curricula	s	-	List of attendance in the training program	Ministry of Economy, Culture and
	demand		market needs and TVET		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	0, 0	Innovation
Sub-area 1 - Education	2.1.1. Revise the VET system to better match the labour skills	9.025.310,49€	Degree of match between labour	Degree of	2023 Baseline 2023 results of those who	-	-	-		-	schools who have a job in the relevant sector of their studies	-	Tracing report published at NAES official	Ministry of Economy, Culture and
	demand		market needs and TVET		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	webpage	Innovation
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary	6.016.873,66€	Degree of digitalisation of the	Degree of	Status of current performance appraisal for teachers at primary and secondary levels	-	-	-	-	-	Adopt and implement a new performance appraisal system [a methodology and	-	The methodology and evaluation instruments designed and approved. Performance evaluation reports drawn up	Ministry of Education and Sport
	education		education system		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a. Update of the core curricula in	6.016.873,66€	n.a.	by the institution responsible for quality assurance in pre-university education.	
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary	6.016.873,66€		Degree of	Status of current core curricula in basic preuniversity education	-	-	-	-	basic pre-university education linking education with labour		-	Curricular framework approved, core curricula designed and approved, subject	Ministry of Education and Sport
	education		secondary education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	programs updated and approved The program of ZHVP for the	
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary	9.025.310,49 €	Degree of match between labour market needs and in primary and	Degree of	Status of current teachers trained in new curricula (0 teachers)	-	-	-	-		95% of teachers trained in the new curricula	-	implementation of effective methods in the educational process was drawn up and approved.	Ministry of Education and Sport
-	education		secondary education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	Teacher training carried out according to the curriculum implementation classes for the updated programs	
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	9.025.310,49 €	Degree of match between labour market needs and in primary and	Degree of	Current status of new curricula implementation	-	-	÷	÷	-	Start implementation of the new curricula	-	Classes that have implemented the curriculum	Ministry of Education and Sport
	edication		secondary education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	The program of ZHVP for the	
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	9.025.310,49 €		Degree of	Current status of Profesional Development Programs for Subject Programs (SPs)	-	-	Professional Development Programs for 50% of SPs	-	-		-	implementation of effective methods in the educational process was drawn up and approved.	Ministry of Education and Sport
			secondary education		Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a. Expand the "Arts and Crafts"	n.a.	Teacher training carried out according to the curriculum implementation classes for the updated programs Schools included in this program with	
Sub-area 1 - Education	2.1.2. Update of the curricula in primary and secondary education	6.016.873,66€	Degree of match between labour market needs and in primary and	Degree of	200 schools (17% of current total)	-	-	-	-	-	programme in 65% of basic and secondary education	-	source of verification the monitoring reports of the National Strategy of Education 2021 - 2026, which is reported in	Ministry of Education and Sport
	edication		secondary education		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	the Coordinating Group for the Implementation of the strategy, leaded by the Minister of Education and Soorts	
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national	3.008.436,83 €	Degree of alignment with European	Degree of	Status of ESG 2.7 and ESG 3.3.: not fullfilled	-	-	[respectively ESG 3.3 and ESG 2.7] and introduce clear		-		-	Revised quality code, Policy Document,	Ministry of Education and Sport
-	qualification levels and the relevant European QF levels.		Qualifications framework		Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a. Regulate framework for the	n.a.	n.a.	n.a.	Inner regulation of institution	
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national	3.008.436,83 €	Degree of alignment with European	Degree of	Status of legal framework in place	-	-		recognition/validation of previous non-formal and informal learning ownerings	-		-	Legal acts (instruction of the minister)	Ministry of Education and Sport
-	qualification levels and the relevant European QF levels.		Qualifications framework		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	approved	
Sub-area 1 - Education	2.1.3. Update the national Qualifications Framework by establishing a clear and transparent relationship between national	9.025.310,49 €	Degree of alignment with European	Degree of	Currently, 28% of VET providers went through accreditation process	-	-			-	90% of public and private VET providers go through the accreditation process	-	Reporting; respective MECI Agency	Ministry of Economy, Culture and
	qualification levels and the relevant European QF levels.		Qualifications framework		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	administrative data	Innovation
Sub-area 1 - Education	2.1.4 Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and	9.025.310,49 €	Degree of digitalisation of the education system	Degree of	33.2% in 2023	-	-	with high-speed (at least 30Mbits) broadband	-			-	Internally technical track record Periodic strategy monitoring report	NAIS
	universities.		cuaculon system		Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	. Ground strategy monitoring report	
Sub-area 1 - Education	Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and	9.025.310,49€	Degree of digitalisation of the	Degree of	Status of actual ICT curricula in primary education;	-	-		-	grades of basic education and train 500 pre-university		-	Periodic strategy monitoring report	Ministry of Education and Sport
	universities.		education system		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.		,,

Sub-area 1 - Education	Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and	9.025.310,49 €	Degree of digitalisation of the	Degree of	Status of actual Smart Labs established - 100 smartlabs	-	-				The establishment of Smart Labs, each accompanied by its distinct digital infrastructure, in	-	Periodic strategy monitoring report	NAIS
Sub-area 1 - Education	universities.	5.023.310,45 €	education system	begree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	Periodic strategy monitoring report	IVALS
Cob and Education	2.1.4 Advance digital skills and literacy for youth and ensure	2 000 425 02 6	Degree of digitalisation of the		Status of actual ICT capacities in HEIs	-	-	-	-	HEIs, by developing and strengthening information	-	-	Deliver ToR , SMIAL system in function for	Article of State of S
Sub-area 1 - Education	the provision of sufficient ICT equipment to public schools and universities.	3.008.436,83 €	education system	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	IAL	Ministry of Education and Sport
Sub-area 1 - Education	Advance digital skills and literacy for youth and ensure the provision of sufficient ICT equipment to public schools and	9.025.310,49 €	Degree of digitalisation of the	Degree of	2820 inndividuals in 2022	-	-	-		Systematic certification for digital skills programmes that would lead to 6000 individuals	-	-	NAES administrative data; reporting	Ministry of Economy, Culture and
Sub-area 1 - Education	tne provision of sufficient ic. Lequipment to public scribbis and universities.	9.025.310,49 €	education system	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	NAES administrative data; reporting	Innovation
Sub-area 1 TOTAL		124.850.128,39 €				0,00 €	0,00 €	21.059.057,80 €	10.529.528,90 €	36.101.241,94 €	57.160.299,75 €	0,00 (
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy	9.025.310,49 €	Degree of performance of public	Degree of	Existing ALMPs (2023)	-	targeting jobseekers' beneficiaries of economic aid,				-		Official Gazzette DCM approved, NAES administrative data	Ministry of Economy, Culture and
Sub-area 2 - Labour Market	Scheme	9.025.310,49 €	employment services	Degree of	Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.	and reports (number of beneficiares during pilot phase)	Innovation
5.h2.l.h	2.2.1. Strengthen the efficiency of the Unemployment Policy	9.025.310,49 €	Degree of performance of public	0	b.5% baseline january-june 2023 (unemployed registered	=			registered unemployed jobseekers in active labour		-			Ministry of Economy, Culture and
Sub-area 2 - Labour Market	Scheme	9.025.310,49 €	employment services	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	NAES administrative data and reports (number of beneficiares during pilot phase)	Innovation
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy	12.033.747,31 €	Degree of performance of public	Degree of	2023 9.7 %	-				Increase the number of total unemployed job seekers in Vocational Training to 20% of	-			Ministry of Economy, Culture and
Sub-area 2 - Labour Market	Scheme	12.033.747,31 €	employment services	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	NAES administrative data	Innovation
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy	9.025.310,49 €	Degree of performance of public	Degree of	2023 2,635 beneficiaries	-						unemployed jobseekers who get employed through NAES'		Ministry of Economy, Culture and
Sub-alea 2 - Laboul Market	Scheme	5.023.310,45 €	employment services	begree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	NAES administrative data and reports	Innovation
Sub-area 2 - Labour Market	2.2.1. Strengthen the efficiency of the Unemployment Policy	12.033.747,31 €	Degree of performance of public	Degree of	2023 48.2%	-	-	-	registered jobseekers at the employment offices to 60% of	-	-	-	NAES statistics NAES administrative data compared with	Ministry of Economy, Culture and
Sub-area 2 - Labour Market	Scheme	12.033.747,514	employment services	begree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	n.a.	LFS (INSTAT)	Innovation
Sub-area 2 TOTAL		51.143.426,09 €				0,00 €	9.025.310,49 €	0,00€	21.059.057,80 €	12.033.747,31 €	0,00 €	9.025.310,49		
Sub-area 3 - Research &	2.3.1. Strengthen the R+I national environment by adopting	3.008.436,83 €	Status of R+I related legislation and	Status of	No S3 strategy in place currently	Adopt the S3 Strategy	-		-			-	DCM on strategy approval published in the	Vice Prime Minister
Development	enabling strategic framework	3.000.430,63 €	its implementation	Status by	Payment provisions per step(s) achieved	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Official gazette	vice rime willister
Sub-area 3 - Research &	2.3.1. Strengthen the R+I national environment by adopting	3.008.436,83 €	Status of R+I related legislation and	Status of	Status of current legislation on science and research in place (no law in place)		-	Adopt law and implementing legislation on science and research aligned with	-			=	DCM on law approved	Ministry of Education and Sport
Development	enabling strategic framework	3.008.436,83 €	its implementation	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	DUM on law approved	Ministry of Education and Sport
Sub-area 3 - Research &	2.3.1. Strengthen the R+I national environment by adopting	1.504.218,41€	Status of R+I related legislation and	Status of	No Action Plan on EIS in place currently			Adopt an Action Plan with measures to ensure progress, for Albania to be classified as a	-			-	Action Plan document	Ministry of Education and Sport
Development	enabling strategic framework	1.304.216,41 €	its implementation	Status by	Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	ACTION Plant document	Willistry of Education and Sport
Sub-area 3 - Research &	2.3.1. Strengthen the R+I national environment by adopting	6.016.873,666	Status of R+I related legislation and	Status of	No platform in place on Open Science		-		-		NASRI to create a platform for promoting Open Science granting Albanian researchers'	=	ACRIS- open science platform	Ministry of Education and Sport
Development	enabling strategic framework	0.U10.8/3,66 t	its implementation	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	ACKIS- open science pistrorm	manuary or Education and Sport
Sub-area 3 TOTAL		13.537.965,73				3.008.436,83 €	0,00 €	4.512.655,24 €	0,00 €	0,00 €	6.016.873,66 €	0,00 (

The establishment of Smart

Policy area GRAND TOTAL	189.531.520,21 €	3.008.436,83 €	9.025.310,49 €	25.571.713,04 €	31.588.586,70 €	48.134.989,26 €	63.177.173,40 €	9.025.310,49 €

Policy area 3. Digitalisation

							Paymer	nt Conditions (quantitative and qu	valitative steps & associated po	yments)				
Sub-area	Title of the reform	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline I	ntermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
		(EUN)			To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
					Albania is not part of the EU Third Countries trusted list for			Join the EU Third Countries trusted list for the validation						
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49	Degree of implementation of Digital Identity Wallet framework	Degree of	the validation of electronic			of electronic signatures as					The assessment of the technical and legal requirements by DG-CNECT	AKCESK
					Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a. Adopt relevant legislation to	n.a.	n.a.	n.a.		
	3.1.1. Comply with the Digital Identity regulation and				Existing law not aligned with new EU Digital Identity Regulation (eIDAS 2)				Adopt relevant legislation to align with new EU Digital Identity regulation (eIDAS 2,					
Sub-area 1 Digital	implement Digital eWallet for public services	3.008.436,83 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	DCM of approved law	AKCESK
					Status of Digital Wallet for public e-services: In					Implement a Digital Wallet for public e-services, in			Verification will be based on	
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	12.033.747,31	Degree of implementation of Digital Identity Wallet framework	Degree of	development.	•	•			compliance with EU standards			implementation reports, technical integration progress, system acceptance	AKSHI
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a. Mutual recognition agreement	n.a.	testing results of integration in the e- Albania Government Portal.	
	3.1.1. Comply with the Digital Identity regulation and				No mutual recognition agreements requirements in place						requirements in place and ready for signature with other			
Sub-area 1 Digital	implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	Internal Track Records and reporting	AKSHI
-					Currently, the SQsign					[Full roll-out of electronic IDs				
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49	Degree of implementation of Digital Identity Wallet framework	Degree of	identification via fingerprint		· .			Verification) allowing for]			Verification will be based on project implementation reports, technical	AKSHI
					Payment provisions per step(s) achieved Currently, the SQsign	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	documentation, user testing results.	
	3.1.1. Comply with the Digital Identity regulation and				Currently, the SQsign application supports biometric identification via fingerprint							and full participation into the EU ID Wallet	Official confirmations of integration and	
Sub-area 1 Digital	implement Digital eWallet for public services	9.025.310,49 €	Degree of implementation of Digital Identity Wallet framework	Degree of	Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	participation in the EU ID Wallet initiative.	AKSHI
					Status of identity verification:				Full roll-out of electronic IDs					
Sub-area 1 Digital	3.1.1. Comply with the Digital Identity regulation and implement Digital eWallet for public services	9.025.310,49	Degree of implementation of Digital Identity Wallet framework	Degree of	Currently, the SQsign	•	•	·	[NFC User Identity Verification]		•	•	Internal Track Records and reporting	AKSHI
	,				Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.		
	3.1.2. Update the framework for cyber resilience, by introducing		Extent to which a comprehensive framework for cyber resilience in line with		Existing list not updated in line with the NIS2 Directive		infrastructure in scope of the national law in line with the						The identification of the information infrastructures will be based on the thresholds defined in the methodology.	
Sub-area 1 Digital	requirements of NIS2 Directive and strengthening relevant institutions	3.008.436,83 €	extent to which a comprehensive framework for cyper resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Payment provisions per step(s)	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.	communications and declarations by the operators of the information	AKCESK
								National and governmental					infrastructures.	
Sub-area 1 Digital	3.1.2. Update the framework for cyber resillence, by introducing requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which	Existing Bylaw (s) on CERT	•		CERTs are fully operational in line with NIS2 requirements					DCMs published at the Offficial Gazzette	AKCESK
	Institutions				Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
	3.1.2. Update the framework for cyber resilience, by introducing		Extent to which a comprehensive framework for cyber resillence in line with		Accreditation status: No accredittion by EU					and reach at least 'accredited' status on TF CSIRT Trusted Introducer.				
Sub-area 1 Digital	requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66 €	requirements of NIS2 Directive is set up and operational	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	DCMs published at the Offficial Gazzette	AKCESK
					No ad hoc CERTstructure/Forum of			Frameworks introduced by NIS2 alignment (CVD						
Sub-area 1 Digital	3.1.2. Update the framework for cyber resilience, by introducing requirements of NIS2 Directive and strengthening relevant institutions	6.016.873,66	Extent of preparation for and deployment of secure broadband, including SG networks	Extent to which	Experts in place	•	•	framework, crisis management			•	•	Internal Track Records and reporting	AKCESK
	IISCILLUDOIS				Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a. Digital Agency (AKCESK)	n.a.	n.a.		
	3.1.2. Update the framework for cyber resillence, by introducing		Extent to which an enabling environment for innovative businesses and their		No Authority in place, in line with N IS2 Directive					[acting as a competent authority as defined in the			DCM on establishing the Authority in the	
Sub-area 1 Digital	requirements of NIS2 Directive and strengthening relevant institutions	3.008.436,83 €	take up of the potential of the green and digital agenda is improved	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	Official Gazzette	AKCESK
					No 5G networks in place		implement regulatory and institutional capacity measure	s .						
Sub-area 1 Digital	3.1.3. Update the framework for a secure and sustainable digita infrastructure.	6.016.873,66 €	Extent to which a comprehensive framework for cyber resilience in line with requirements of NIS2 Directive is set up and operational	Extent to which		· ·	to secure 5G infrastructures	· · · · · · · · · · · · · · · · · · ·	· ·			· ·	Official Gazette Decisions of Regulatory body; Internal track record and reporting;	Ministry of Infrastructure and Energy
					Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a. Adopt relevant legislation on	n.a.	n.a.	n.a.	New Law on electronic communications,	
	3.1.3. Update the framework for a secure and sustainable digita		Extent of preparation for and deployment of secure broadband, including SG		The existing law on broadband based on BCRD				Broadband to align it with the EU Acquis and the Gigabit				based on EU Electronic Communication Code (EECC) published in Official Gazette	Ministry of Infrastructure and Energy
Sub-area 1 Digital	infrastructure .	6.016.873,66 €	networks	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	(December 2024); Internal Track Records and Reporting [BCC established (December 2024) & Need	
-					No Enterpreneurship Strategy	Adopt the Innovative							assessment for deployment broadband	
Sub-area 1 Digital	3.2.1 Improve enabling environment for innovative businesses and their take up of the potential of the green and digital agenda, including enabling relevant financial support	6.016.873,66 €	Extent of preparation for and deployment of secure broadband, including 5G networks	Extent to which	in place	Entrepreneurship Strategy	•						DCM on Strategy approval published in the Official Gazette.	Minister of State on Enterpreneurship and Business Climate
	and the second s				Payment provisions per step(s) achieved existing scneeme targets U% or	6.016.873,66 €	n.a.	n.a. and execute a grants scrieme	n.a.	n.a.	n.a.	n.a.		
followed the control of the control	3.2.1 Improve enabling environment for innovative businesses		Extent to which a comprehensive framework for cyber resilience in line with	fident: 111	SMEs and startup funds, with focus on green and digital			with focus on SMEs and/or start-ups, where 30% of total					Internal Years Day	Minister of State on Enterpreneurship
Sub-area 1 Digital	and their take up of the potential of the green and digital agenda, including enabling relevant financial support	9.025.310,49 €	requirements of NIS2 Directive is set up and operational	Extent to which	Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	Internal Track Records and Reporting	and Business Climate
					existing legislation not in line with EU practices on			Adopt legal act(s) on Innovation support						
Sub-area 1 Digital	3.2.1 Improve enabling environment for innovative businesses and their take un of the natential of the areen and dialtal	3 008 436 83 8	Extent to which an enabling environment for innovative businesses and their	Extent to which	innovation and innovative		•	instruments by improving	•		•		Internal Track Records and Reporting Legal actis) published in the Official	Minister of State on Enterpreneurship

Just with a bigine	agenda, including enabling relevant financial support		take up of the potential of the green and digital agenda is improved	LABOR IN THIS	Payment provisions per step(s) achieved	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	Gazette	and Business Climate
Sub-area 1 Digital	3.2.1 Improve enabling environment for innovative businesses and their take up of the potential of the green and digital	1.504.218.41 €	Extent to which an enabling environment for innovative businesses and their	Extent to which	Existing grant scheeme does not focus on incubators and accelerators.			rrepare (and execute a grants scheme with focus on incubators/accelerators,	-				Internal Track Records and Reporting	Minister of State on Enterpreneurship
	agenda, including enabling relevant financial support		take up of the potential of the green and digital agenda is improved		Payment provisions per step(s) achieved	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.		and Business Climate
Sub-area 1 Digital	3.2.1 Improve enabling environment for innovative businesses and their take up of the potential of the green and digital	3.008.436.83 €	Extent to which an enabling environment for innovative businesses and their	Extent to which		execute a grants scheme with focus on SMEs and/or start-	-		-		-	-	Internal Track Records and Reporting	Minister of State on Enterpreneurship
	agenda, including enabling relevant financial support		take up of the potential of the green and digital agenda is improved		Payment provisions per step(s) achieved	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	, , , , , , , , , , , , , , , , , , , ,	and Business Climate
Sub-area 1 Digital	3.2.1 Improve enabling environment for innovative businesses and their take up of the potential of the green and digital	9.025.310.49 €	Extent to which an enabling environment for innovative businesses and their	Extent to which	incubators and accelerators that focus on green and digital		-			rrepare and execute a grants scheme with focus on incubators/accelerators,			Internal Track Records and Reporting	Minister of State on Enterpreneurship
	agenda, including enabling relevant financial support		take up of the potential of the green and digital agenda is improved		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.		and Business Climate
Sub-area 1 TOTAL		127.858.565,22 €				9.025.310,49 €	9.025.310,4	9 € 34.597.023,53 €	18.050.620,97	€ 39.109.678,77 €	9.025.310,49 €	9.025.310,49		

Policy area GRAND TOTAL 127.858.566,22 € 9.025.310,49 € 9.025.310,49 € 9.025.310,49 € 9.025.310,49 € 9.025.310,49 € 9.025.310,49 €
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Policy area 4. Green (Energy)

							Paymer	t Conditions (quantitative and q	ualitative steps & associated payrr	nents)				
Sub-area	Title of the reform (Why are we doing it?)	EU financial support (EUR)	Reporting indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
	(Willy are the doing x.)	(EUN)			To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		reporting on the steps achievement
	4.1.1.Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the	6.016.873,66 €		****	No intraday Market in Operation. ALPEX is conducting	Continue implementation of the electricity integration package by making operational								Administrative report / ALPEX
4.1. Market reforms	intraday electricity market, operationalise the package in line with the market coupling operator integration plan by 2025	6.016.873,66 E	Extent of implementation of the electricity integration package	Extent of	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Go live of the Intraday electricity market	website/ Auction delivered
4.1. Market reforms	4.1.1.Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the intradus electricity market. Deverationalists the package in line	6.016.873,66 €	Extent of implementation of the electricity integration package	Extent of	Law with no Legal amendaments for aligment with the electricity integration		Adopt legal amendments to align with the electricity integration package in line						1.Draf Power Sector Law (PSL) amendments in public consultation 2.Draft PSL amendments approved by Concil of Ministers and delivered for	Administrative report DCM approved by the Council of
	with the market coupling operator integration plan by 2025				Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a. Continue implementation of	n.a.	n.a.	n.a.	n.a.	parliamentary adoption procedure. 3.Adoption of PSL Amendments	Ministers
4.1. Market reforms	4.1.1.Align with electricity integration package to enable electricity market coupling of the EU and Albania, establish the	6.016.873,66 €	Extent of implementation of the electricity integration package	Extent of	Day ahead market coupling with the EU			the electricity integration package by the Transmission		-		-	Administrative report /ALPEX website	Ministry of Infrastructure and Energy
	intraday electricity market, operationalise the package in line with the market coupling operator integration plan by 2025				Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied with measures to address energy poverty.	9.025.310,49 €	Extent of tariff adjustments to market prices accompanied with measures to	Extent of	no measures in place for deregulation of retail market in mid & high voltage			Gradual phase out of public intervention in the price- setting for the supply of				-	Administrative report/ ERE annual report	Ministry of Infrastructure and Energy
	with measures to daaress energy poverty.		address energy poverty.		Payment provisions per step(s) achieved	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied	1.504.218,41 €	Extent of tariff adjustments to market prices accompanied with measures to	Extent of	No Acton Plan for deregulation of mid and high voltage	Action Plan [December 2024] [Gradual phase out of public intervention in the price-						-	Administrative report/ ERE annual report	Ministry of Infrastructure and Energy
	with measures to address energy poverty.		address energy poverty.		Payment provisions per step(s) achieved	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
4.1. Market reforms	4.1.2. Gradual tariff adjustments to market prices accompanied	1.504.218,41 €	Extent of tariff adjustments to market prices accompanied with measures to	Extent of	No methodology in place to define energy poor groups	-			Develop methodology to define energy poor groups and monitoring tools, as well as	-			Administrative report	Ministry of Infrastructure and Energy
T.L. PRINCE INVITED	with measures to address energy poverty.	1.504.110,41	address energy poverty.	Extent of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	Authinistiative report	minute y of minute sectors and charge
Sub-area 1 TOTAL		30.084.368,29 €				n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
	4.2.1 Develop transparent and competitive quantity-based action		Extent of development of transparent and competitive quantity-based action		no quantity-based auction plan for 600 MW renewables	auction plan for at least 600 MW of new renewable energy						-		
4.2. Renewables	plan for renewable energy: Planning for 3 years in place.	3.008.436,83 €	plan for renewable energy	Extent of	Payment provisions per step(s) achieved	3.008.436,83 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Administrative report	Ministry of Infrastructure and Energy
	4.2.2. Implementation of the Renewable Energy Directive: adopt		Extent of development of transparent and competitive quantity-based action		aligned with 2018 2018 Renewable Energy Directive on		Adopt law to align with 2018 Renewable Energy Directive on biomass/biofuels, including					-	DCM approving the Law on biofuels, to	
4.2. Renewables	RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	plan for renewable energy	Extent of	Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	align with 2018 Renewable Energy Directive	Ministry of Infrastructure and Energy
4.2. Renewables	4.2.2. Implementation of the Renewable Energy Directive: adopt RES legislation, streamline permitting, establish the renewable	9.025.310,49 €	Extent of development of transparent and competitive quantity-based action	Extent of	RES generation as per EUROSTAT standart					-	RES share of gross energy mix, according to the NECP in force achieved		Energy Balance report	Ministry of Infrastructure and Energy
T.L. Helicipality	energy communities, operationalise guarantees of origin.	3.023.320,43 €	plan for renewable energy	Extent of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	Energy damne report	minute of minute course and charge
	4.2.2. Implementation of the Renewable Energy Directive: adopt	6.016.873.66.6	MW of new renewable energy capacities installed (cumulative in energy mix	MW	No Legal amendments in place to simplify permit issuance procedures for renewables		Adopt amendments to the in force regulations for the permit issuance to simplify							
4.2. Renewables	RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	for solar and wind)	MW	Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	Administrative report	Ministry of Infrastructure and Energy
	4.2.2. Implementation of the Renewable Energy Directive: adopt		MW of new renewable energy capacities installed (cumulative in energy mix		Increase share of renewables						At least 600 MW of new renewable energy capacities installed			
4.2. Renewables	RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	12.033.747,31 €	for solar and wind)	MW	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	ERE Report/ OST Administrative Report	Ministry of Infrastructure and Energy
	4.2.2. Implementation of the Renewable Energy Directive: adopt		MW of new renewable energy capacities installed (cumulative in energy mix		Guarantees of origin for renewable energy	System to issue serviceable guarantees of origin for renewable energy operational								
4.2. Renewables	RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	for solar and wind)	MW	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	Administrative report /ERE report	Ministry of Infrastructure and Energy
	4.2.2. Implementation of the Renewable Energy Directive: adopt		MW of new renewable energy capacities installed (cumulative in energy mix		No Legal framework in place for energy communities				Adopt the legal framework for energy communities' establishment					
4.2. Renewables	RES legislation, streamline permitting, establish the renewable energy communities, operationalise guarantees of origin.	6.016.873,66 €	for solar and wind)	MW	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	Administrative report	Ministry of Infrastructure and Energy
Sub-area 2 TOTAL		48.134.989,26 €			•	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
	4.3.1. Wark on carbon pricing with the aim of having an ETS in		Extent of progress on carban pricing with the aim of having an ETS in place		No Legal Amendments in place on MRVA; no capacities in place on MRVA			adopting legal amendments and bylaws to fully align with					Administrative Reports. DCM on legal	
4.3 ETS Adoption	4.3.1. Work on carbon pricing with the aim of having an ETS in place by 2030: focus on MRVA package	6.016.873,66 €	Extent of progress on carbon pricing with the aim of having an ETS in place by 2030: facus an MRVA package	Extent of	Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	Administrative Reports. DCM on legal framework	Ministry of Tourism and Environment
Sub-area 3 TOTAL		6.016.873,66 €				n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		
					No Strategy in place on long-	Long-term building renovation strategy adopted, with earmarked necessary financing								
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	1.504.218.41 €	Extent of implementation of long-term building renovation strategy and	Extent of	Community removation	6 2027 J 2027 4 C.IELAL.							Administrative Reports; DCM published in	Ministry of Infrastructure and Energy

pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme	anners of	Payment provisions per step(s) achieved	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	the official gazzette publication	minute y or minute occurs and chergy
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	6.016.873.66 €	Extent of implementation of long-term building renovation strategy and	Extent of		opt the national legislation to align with Labelling	1						Administrative Reports; DCM on Law	Ministry of Infrastructure and Energy
pollution	renovation strategy, and energy efficiency scheme	0.010.073,00 €	energy efficiency scheme	Extent of	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	adopted	initially of initial decide and Energy
4.4. Energy Efficiency and air	4.4.1. Adaption and implementation of long-term building	6.016.873,66 €	Extent of implementation of long-term building renovation strategy and	Extent of	No regulation in place on eco- design			solid fuel local space heaters and establish effective					DCM on Law adopted	Ministry of Infrastructure and Energy
pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme		Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	6.016.873,66 €	Extent of implementation of long-term building renovation strategy and	Extent of	No measurement, control and verification systems in place						Measures in line with the Energy Efficiency Directive [EED] to be adopted, and		Administrative Reports/ Official Gazzette	Ministry of Infrastructure and Energy
pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	publication	
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	6.016.873.66 €	Extent of implementation of long-term building renovation strategy and	Extent of	No legal act in place with establishment of Energy Efficiency scheme			Energy efficiency obligation scheme to be adopted in the Law for Energy efficiency					DCM on Law adopted	Ministry of Infrastructure and Energy
pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme		Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	3.008.436.83 €	Extent of implementation of long-term building renovation strategy and	Extent of	No bylaws in place					bylaws [December 2026] [Energy efficiency obligation scheme to be adopted in the			Administrative Reports/ DCM published in the Official Gazzette	Ministry of Infrastructure and Energy
pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	3.008.436,83 €	n.a.	n.a.	the Official Gazzette	
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	6.016.873,66 €	Extent of implementation of long-term building renovation strategy and	Extent of	No legal ammendments in place on relevant law		Legal Amendments of relevant law/ June 2025; [Implement annual rate of building						Adminsitrative Reports	Ministry of Economy, Culture and
pollution	renovation strategy, and energy efficiency scheme		energy efficiency scheme		Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.		Innovation
4.4. Energy Efficiency and air	4.4.1. Adoption and implementation of long-term building	9.025.310.49 €	Extent of implementation of long-term building renovation strategy and	Extent of	No invetory in place. The target of 2% adopted in the EE law but not enforced thorugh						2% of public buildings renovated target		Administrative reports from AEE	Agency of Energy Eficency
pollution	renovation strategy, and energy efficiency scheme	3.023.320/49 €	energy efficiency scheme	Entern of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.		- Source or energy received
Sub-area 4 TOTAL		43.622.334,02 €				n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.		

n.a.

n.a.

n.a.

n.a.

n.a.

n.a.

n.a.

127.858.565,22 €

Policy area GRAND TOTAL

Policy area 5. Fundamental Rights & Rule of Law

Sub-area	Title of the reform	EU financial support (EUR)	Reporting Indicator	Unit of measure	Baseline	Intermediary step 1 (optional)	Intermediary/final step 2 (optional)	Intermediary/final step 3 (optional)	Intermediary/final step 4 (optional)	Intermediary/final step 5 (optional)	Intermediary/final step 6 (optional)	Intermediary/final step 7 (optional)	Source of verification for each step	Entity(ies) in charge of monitoring & reporting on the steps achievement
					To be defined for each specific step	By Dec 2024	By June 2025	By Dec 2025	By June 2026	By Dec 2026	By June 2027	By Dec 2027		
Sub-area 1 - Fight against corruption and Organised Crime	5.1.1. Establish an Asset Recovery Office, as a National Coordination Unit and regional/international contact point, contributing to improvement of seizures and confluction	9.025.310,49 €	Status of asset recovery and confiscation capacities	Status of	There is no curent legal act in place	-	An Asset Recovery Office is established and operational		-				Legal act adopted	Ministry of Interior
			ay and the same of		Payment provisions per step(s) achieved	n.a.	9.025.310,49 €	n.a.	n.a.	n.a.	n.a.	n.a.		
Sub-area 1 - Fight against corruption and Organised Crime	S.I.I. Establish an Asset Recovery Office, as a National Coordination Unit and regional/international contact point,	1.504.218,41 €	Status of asset recovery and confiscation capacities	Status of	No current application to join the European Network of Asset Recovery Offices or in			the European Network of Asset Recovery Offices or in					Official letter/procedure of application sent to the European Network of Asset Recovery Offices (or other regional/international	Ministry of interior
	contributing to improvement of seizures and confiscation				Payment provisions per step(s) achieved 85 contiscated real escates	n.a.	n.a.	1.504.218,41 €	n.a.	n.a. At least 50% of the number	n.a.	n.a.	recovery platforms)	
Sub-area 1 - Fight against corruption and Organised Crime	5.I.1. Establish an Asset Recovery Office, as a National Coordination Unit and regional/international contact point, contributing to improvement of seizures and confiscation	12.033.747,31 €	Degree of performance in asset recovery	Degree of	until December 31, 2023 without legal and financial					and value of confiscated assets are re-used (include social re-			Number (copy) of the Inter-institutional Committee for Measures Against Organized Crime decisions for the re-use of the	Ministry of Interior
	материници (и турк чествения од живот и ота мену аменен		Payment provisions per step(s) achieved No current threat assessment in	n.a.	n.a.	n.a.	n.a. Produce the threat assessmen	12.033.747,31 €	n.a.	n.a.	confiscated assets (including social re-use ULM approving the new National Strategy and Action Plan published in the Official			
Sub-area 1 - Fight against corruption and Organised Crime	5.1.2. Strengthen repression of corruption and organised crime, including in high-level cases	6.016.873,66 €	Status of operational capacities in the figth against corruption and organised	Status of	place, and no review is made up to now for the National Strategy	•		•	of organized and serious crimes and review the Nation	al	•	•	Gazette; Endorsment of the threat assesment document by the	Ministry of Interior
corruption and organized crime	resoluting in ringer-tere coasts		Mirros		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	6.016.873,66 €	n.a. Expand access and	n.a.	n.a.	Interinstitutional Working Group established for the revision of the National Strategy:	
Sub-area 1 - Fight against	5.1.2. Strengthen repression of corruption and organised crime,	6.016.873.66 C	Status of operational capacities in the figth against corruption and organised	Status of	No current mapping in place of databases accessed by ASP/ other LEA-s					interoperability of databases and use of IT tools			Inter-institutional agreements for information exchange or access to national databases, or government institutional acts	Ministry of Interior
corruption and Organised Crime	Including in high-level cases		crime		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	that enable LEA-s access to certain databases that improve the fight against organized crimes investigations.	.,,
Sub-area 1 - Fight against	5.1.2. Strengthen repression of corruption and organised crime,				three previous years (2022- 2023 & 2024 for June 2026				continuous progress with the quality of proceedings in full compliance with due process				Annual reports of the State Police and	
corruption and Organised Crime	including in high-level cases	12.033.747,31 €	Degree of performance in the fight against corruption and organised crime	Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	n.a.	public annual reports of related prosecution/judicial bodies	Ministry of Justice
Sub-area 1 - Fight against	5.1.2. Strengthen repression of corruption and organised crime,	12.033.747,31 €	Degree of performance in the fight against corruption and organised crime	Degree of	the average performance in the three previous years (2022- 2023 & 2024 for June 2026 deadling), (2023, 2024, 8, 2025						Continuous progress with the quality of proceedings in full compliance with due process		Annual reports of the State Police and public annual reports of related prosecution/Judicial bodies	Ministry of Justice
corruption and Organised Crime	including in high-level cases			Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.		
Sub-area 1 - Fight against corruption and Organised Crime	5.1.2. Strengthen repression of corruption and organised crime, including in high-level cases	, 12.033.747,31 €	Degree of performance in the fight against corruption and organised crime		three previous years (2022- 2023 & 2024 for June 2026				-		continuous progress with results in the field of investigations, prosecutions,		Annual reports of the State Police and public annual reports of related prosecution/judicial bodies	Ministry of Justice
				Degree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.		
Sub-area 1 TOTAL		70.698.265,47 €				0,00 €	9.025.310,49 €	1.504.218,41 €	18.050.620,97	€ 18.050.620,97 €	24.067.494,63 €	0,00		
		70.030.203,47 €				0,00 €	9.025.310,49 €	1.504.218,41 €	18.050.620,97	£ 18.050.620,97 €	24.067.494,63 €	0,00	c	
Sub-area 2 - Cooperation in the fie	dd. S.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drums surely and		Status of operational conocilies in the first pagings drups	Status of	The EWS is not operational		9.025.310,49 €	A National Early Warning System is operational	18.050.620,97	£ 18.050.620,97 €	24.067.494,b3 €	-	Legal act adopted; Reporting on a quarterly basis to EMCDA and increasing capacity building and better inner institutional	Ministry of Health and Social Protection
	d 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drugs supply and demand	9.025.310,49 €	Status of operational capacities in the figth against drugs	Status of	The EWS is not operational Payment provisions per step(s) achieved	na.	n.a.	A National Early Warning	18.050.620,97 n.a.	n.a.	74,06/,494,53 €	- n.a.	Legal act adopted; Reporting on a quarterly basis to EMCDA and increasing capacity	Ministry of Health and Social Protection
Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file	demand demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drugs supply and		Status of operational capacities in the figth against drugs Status of operational capacities in the Figth against drugs	Status of Status of	Payment provisions per step(s) achieved The NDO is not operational			A National Early Warning System is operational					Legal act adopted; Reporting on a quarterly basis to EMCDA and increasing capacity building and better inner institutional communication to rapidly assess, detect and respond to health amd socal threats by	Ministry of Health and Social Protection Ministry of Health and Social Protection
Sub-area 2 - Cooperation in the fle of Drugs	Journal of Marie Common	9.025.310,49 €			Payment provisions per step(s) achieved			A National Early Warning System is operational		n.a. A National Drugs Observatory			Legal act adopted; Reporting on a quarterly basis to BMCDA and increasing capacity building and better inner institutional communication to rapidly assess, detect and respond to health and socal threats by new pshychotropic substances. DCM approved and published in the Official	
Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs	defined S.2.1. Strengthen the institutional capacity and strategy families with the aim of reduction of illicit drugs supply and demand	9.025.310,49 €	Status of operational capacities in the figth against drups	Status of	Payment provisions per step(s) achieved The NDO is not operational Payment provisions per step(s)	na.	na.	A National Early Warning System is operational 9.025.310,49 €	na.	n.a. A National Drugs Observatory is operational	na.	n.a.	Legal act adopted, Reporting on a quarterly basis to BMCOA and increasing capacity building and lest owner institutions to building and lest owner institutions in and respond to health and local threats by new palsychotropic substances. OCM approved and published in the Official Guestie Report on the implementation of the new Accors Plan on prevention, treatment and Accors Plan on prevention, treatment and Accors Plan on prevention, treatment and the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the properties of the new Accors Plan on prevention, treatment and passed on the prevention of the new Accors Plan on prevention, treatment and passed on the properties of the passed passed on the passed passed on the passed	Ministry of Health and Social Protection
Sub-area 2 - Cooperation in the fle of Drugs Sub-area 2 - Cooperation in the fle of Drugs	formations will be used to the control of the contr	9.025.310,49 €			Payment provisions per step(s) achieved The NDO is not operational Payment provisions per step(s) achieved No current evaluation of the	na.	na.	A National Early Warning System is operational 9.025.310,49 €	na.	n.a. A National Drugs Observatory is operational	n.a. In.a. Evaluate time imperentation or the revised Action Plan on	n.a.	Legal act adopted, Reporting on a quarterly basis to BMCDA and increasing capacity building and better inner institutional communication to rapidly assess, detect and resport of bealth and social treats where pulsylohoropic substances. CCM approved and published in the Official Guarter.	
Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs	demand demand services and the institutional reportly and strategic framework with the aim of reduction of illicit drugs supply and demand demand. 3.2.1. Strengthen the institutional reportly and strategic framework with the aim of reduction of illicit drugs supply and demand.	9.025.310,49 €	Status of operational capacities in the figth against drups	Status of	Payment provisions per step(s) achieved The NDO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved	na.	na.	A National Early Worring System is operational 9.025.310,49 € n.a.		n.a. A National Drugs Observatory is operational 3.008.436,83 €	n.a. colouist me imperimentation of the revised Action Plan on prevention, treatment and 1.504.218.41 €	na.	Legal act adopted. Reporting on a quarterly basis to BMCCh and increasing capacity building and better interestination communication to rapidly assess, detect and respectations to the state of the rew published report to the three to COM approved and published in the Official Gazette Report on the implementation of the new Action Plan on prevention, treatment and resolution of one published in the ministry website State of the published in the ministry website to the published on the publi	Ministry of Health and Social Protection
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Sub-area 2 - Cooperation in the fie of Drugs Sub-area 2 - Cooperation in the fie of Drugs Sub-area 2 - Cooperation in the fie of Drugs	demand demand services and the institutional reportly and strategic framework with the aim of reduction of illicit drugs supply and demand demand. 3.2.1. Strengthen the institutional reportly and strategic framework with the aim of reduction of illicit drugs supply and demand.	9.025.310,49 € 3.008.436,83 € 1.504.218,41 €	Status of operational capacities in the figth against drups	Status of	Payment provisions per step(s) achieved The NOO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved Machieved Machieved Machieved Machieved Machieved Machieved Payment provisions per step(s) Laundering and Countering Payment provisions per step(s)	n.a n.a n.a 0,00 C operations Making	na.	A National Early Worring System is operational 9.025.310,49 € n.a.		n.a. A National Drugs Observatory is operational 3.008.436,83 €	n.a. colouist me imperimentation of the revised Action Plan on prevention, treatment and 1.504.218.41 €	na	Legal act adopted, Reporting on a quarterly basis to BMCOs and increasing capacity busings and less to reverse the control of	Ministry of Health and Social Protection
Sub-ares 2 - Cooperation in the file of Oruge Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 3 - Money Laundering	defined as the second of the s	9.025.310.49 C 3.008.436,83 C 1.504.218,41 C	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs	Status of Status of Status of	Payment provisions per step(s) achieved The NGO is not operational Payment provisions per step(s) Anti-executive per step(s) MAILUS OF the National Mindey on prevention of Money Laundering and Countering Laundering and Countering	n.a. n.a. n.a. spot of the properties of the pro		A National Early Warring System is operational 9,025,310,49 € n.a. 9,025,310,49 €		n.a. A National Drugs Observatory is operational 1.008-416,83 C n.a. 1.008-456,85 C	n.a. Evaluate the imperimension of the record Action Flan or prevention, feetinest and 1.504.218.41 € 1.504.218.41 €	n.a	Legal act adopted, Reporting on a quarterly bath to BMCOs and increasing capacity to the Control of the Control	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Rearce / Financial Intelligence Agency
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Sub-ares 2 - Cooperation in the file of Oruge Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 3 - Money Laundering	defined as the second of the s	9.025.310.49 C 3.008.436,83 C 1.504.218,41 C	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs	Status of Status of Status of	Payment provisions per step(s) achieved The NOO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved Machieved Mach	n.a n.a sopo € Googra new National Strategy on prevention of Money Landering and Countries		A National Early Worning System is operational 9.025.310,49 € 1.2. 9.025.310,49 €		A National Diagn Observatory is operational 2008-456,81 C 1.2. 1.2. 1.2. 1.2. 1.3. 1.3.	n.a. Evaluate the implementation of the revised Action Plan on provention, between and 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 6.016.373.66 C		Legal act adopted, Reporting on a quarterly basis to BMCOs and increasing capacity to the Control of the Contro	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Rearce / Financial Intelligence Agency
Sub-area 2 - Cooperation in the file of Orugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering	demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of likel drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of likel drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of likel drugs supply and demand 5.3.1. Ensure a reliable and stable framework to prevent and counter money joundering	9.025.310.49 € 3.008.436,83 € 1.504.218,41 € 13.537.965,73 € 1.504.218,41 € 6.016.873,66 €	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of money loundering related legislation and its implementation Status of money loundering related legislation and its implementation	Status of Status of Status of	Psyment provisions per step(s) achieved The NOO is not operational Psyment provisions per step(s) achieved No current evaluation of the new Action Plan Psyment provisions per step(s) achieved Status of the National Strategy on prevention of Money on Achieved Status or expensions per step(s) achieved Action Plan of the National Strategy on prevention of Money on Psyment provisions per step(s) achieved Status or emperementation or see Action Plan of the Retional Risk Assessment (MAI) on Andi- Action Plan of t	n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a.		A National Early Worning System is operational 9.025.310,49 € 1.2. 9.025.310,49 €		A National Diagn Observatory is operational 2008-456,81 C 1.2. 1.2. 1.2. 1.2. 1.3. 1.3.	n.a. Evaluate the implementation of the revised Action Plan on provention, between and 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 6.016.373.66 C		Legal act adopted, Reporting on a quarterly basis to BMCOA and increasing capacity basing and extreme institutions building and extreme institutions building and extreme institutions and respond to health and social threats by new polyhothropic substances. CCM approved and published in the Official Gustelland Control and respond to health and social threats by According to the Proposition of the Proposition	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Hearce / Financial Inteligence Agency Ministry of Hearce / Financial Inteligence Agency
Sub-ares 2 - Cooperation in the file of Ongs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 2 - Cooperation in the file of Drugs Sub-ares 3 - Money Laundering Sub-ares 3 - Money Laundering	defined as the second of the s	9.025.310.49 C 3.008.436,83 C 1.504.218,41 C 13.337.965,73 C	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs	Status of Status of Status of	Payment provisions per step(s) achieved The NOO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved Status of the National Strategy on prevention of Money Laundering and Countering Payment provisions per step(s) Status of the National Strategy on prevention or tors Actional Strategy on prevention or tors Actional Strategy on prevention or tors Payment provisions per step(s) achieved Payment provisions per step(s) achieved	n.a. n.a. 0,00 to Countring Strategy on prevention of Money and Landering and Countring Strategy on prevention of Money and Countring Strategy on prevention of Money and Countring Strategy on prevention of Money and Countring Strategy on the Country of the Co		A National Early Worning System is operational 9.025.310,49 € 1.2. 9.025.310,49 €		A National Diagn Observatory is operational 2008-456,81 C 1.2. 1.2. 1.2. 1.2. 1.3. 1.3.	n.a. Evaluate the implementation of the revised Action Plan on provention, between and 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 6.016.373.66 C		Legal act adopted, Reporting on a quarterly basis to BMCOs and increasing capacity to the Control of the Contro	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Rearce / Financial Intelligence Agency
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Sub-area 2 - Cooperation in the file of Orugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 2 - Cooperation in the file of Drugs Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering	demand 5.1. Strengthen the institutional capacity and strategy framework with the aim of reduction of illicit drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategy framework with the aim of reduction of illicit drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategy framework with the aim of reduction of illicit drugs supply and demand 5.3.1. Ensure a reliable and stable framework to prevent and counter money foundering 5.3.1. Ensure a reliable and stable framework to prevent and counter money foundering	9.025.310.49 € 3.008.436,83 € 1.504.218,41 € 13.537.965,73 € 1.504.218,41 € 6.016.873,66 €	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of money loundering related legislation and its implementation Status of money loundering related legislation and its implementation	Status of Status of Status of	Payment provisions per step(s) achieved The NOO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved Solius of the National Strategy on prevention of Money Laundering and Countering Payment provisions for step(s) achieved Solius of the National Strategy on prevention of Money Laundering and Countering Payment provisions per step(s) achieved Total number of coats with termination decision reddened by IGC in junuary 2024 Payment provisions per step(s) Action Financial Solius of Countering Total number of coats with termination decision reddened by IGC in junuary 2024 Payment provisions per step(s) Action for junuary 2024 Satissus of actual juicidat follow	n.a. n.a. 1.000 € Golges a new Nationa's Strategy on prevention of Morey Landering and Controlled Strategy on procession of Morey Landering and Controlled Strategy on procession of Morey Landering and Controlled Landering L		A hateroal Sarly Warning System is operational 9 0.25 310,49 €		n.a. A National Orego Observatory is operational 3.008.436,83 € n.a. C 3.008.436,83 € n.b. c 0,00 €	n.a. 1.504.218.41 C 1.504.218.41 C 1.504.218.41 C 1.504.218.46 C 1.504.218.46 C 1.504.218.46 C		Legal act adopted, Reporting on a quarterly basis to BMCOA and increasing capacity basing and extreme institutions building and extreme institutions building and extreme institutions and respond to health and social threats by new polyhothropic substances. CCM approved and published in the Official Gustelland Control and respond to health and social threats by According to the Proposition of the Proposition	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Hearce / Financial Inteligence Agency Ministry of Hearce / Financial Inteligence Agency
Sub-area 2 - Cooperation in the fie of Drugs Sub-area 2 - Cooperation in the fie of Drugs Sub-area 2 - Cooperation in the fie of Drugs Sub-area 2 - Cooperation in the fie of Drugs Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering Sub-area 3 - Money Laundering	demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drugs supply and demand 5.2.1. Strengthen the institutional capacity and strategic framework with the aim of reduction of illicit drugs supply and demand 5.3.1. Ensure a reliable and stable framework to prevent and counter money joundering 5.3.1. Ensure a reliable and stable framework to prevent and counter money joundering 5.4.1. Consolidate judical independence and accountability by transparency 5.4.1. Consolidate judical independence and accountability by transparency	9.025.310,49 € 3.008.416,83 € 1.504.218,41 € 13.337.965,73 € 1.504.218,41 € 6.016.873,66 € 7.521.092,07 €	Status of operational capacities in the figth against drugs Status of operational capacities in the figth against drugs Status of money laundering related legislation and its implementation Status of money laundering related legislation and its implementation Degree of performance of the judiciary	Status of Status of Status of Degree of	Payment provisions per step(s) achieved The NOO is not operational Payment provisions per step(s) achieved No current evaluation of the new Action Plan Payment provisions per step(s) achieved Satists of the National Strategy on prevention of Money Laundering and Countering Satists of the National Strategy on prevention of Money Laundering and Countering Action fram of the National Strategy Action fram	n.a. 1.504.218,41 € 1.504.218,41 € 1.504.218,41 €	n.a. n.a. n.a. n.a. n.a. n.a. n.a. n.a.	A National Early Working System is operational 9.025.310,49 € 1.3. 1.3. 1.3. 1.3. 0.00 € 1.3.		n.a. A National Drug Cleanatory is operational 3.008.416,51 C n.a. c 3.008.436,83 C n.a. c 0.00 C	n.a. Total control from the record Action Flux on the record Action Flux of the record Action Flux of the Action Flux of the National Risk Assessment & Action Flux of the Na	na	Legal act adopted, Reporting on a quarterly basis to BMCOs and increasing capacity basis to BMCOs and increasing capacity busings and extreme were institutional business and extra the contract of the contra	Ministry of Health and Social Protection Ministry of Health and Social Protection Ministry of Finance / Financial Intelligence Agency Ministry of Finance / Financial Intelligence Agency Ministry of Finance / Financial Intelligence Agency

	transparency	**********	ысучес од оскоштовиту ото о отвршетсу од ординитета из не ровому у	pegree of	Payment provisions per step(s) achieved	n.a.	12.033.747,31 €	n.a.	n.a.	n.a.	n.a.	n.a.	https://klp.al/category/akte-nenligjore-te- klp/	William y or annual
Sub-area 4 - Judiclary	5.4.1. Consolidate judicial independence and accountability by transparency	12 022 747 21 6	Degree of accountability and transparency of appointments in the judiciary	Degree of	No current threat assessment in place, and no review is made up to now							Amena provisions regulating pre-election of the non- magistrate members of the HJC	Official websites of HJC and HPC https://kigj.al/vendime/	Ministry of Justice
		11333,747,51 €		begree of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	https://klp.al/category/akte-nenligjore-te- klp/	
Sub-area 4 - Judiciary	5.4.2. Enhance judicial efficiency at all levels	12.033.747,31 €	Degree of performance of the Judiciary	Degree of	Backlog for year 2023				-	disposition time by at least 30% in civil and commercial			HJC reports at MoJ and HJC annual reports	Ministry of Justice
,			, , , , ,		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	12.033.747,31 €	n.a.	n.a.	***************************************	
Sub-area 4 - Judiciary	5.4.2. Enhance judicial efficiency at all levels	6.016.873,66 €	Status of operational capacities of the Judiciary	Status of	No roadmap in place to increase efficiency and reduce backlog of HJC		implements a comprehensive road map to increase efficiency			-			Offical reports of HJC to MoJ in framework of rule of law roadmap monitoring and the	Ministry of Justice
			от расти		Payment provisions per step(s) achieved	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	offical website of HJC: https://klgj.al/akte normative-nenligjore/	
Sub-area 4 - Judiclary	S.4.2. Enhance judicial efficiency at all levels	6.016.873,66 €	Status of operational capacities of the judiciary	Status of	Status of facilities for the Appea Court in June 2024			facilities for the Appeal Court to be accommodated as per					Official gazette, Official website of HJC	Ministry of Justice
			им ој оргиновно окрастка ој изг _ј онаШУ		Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.		
Sub-area 4 - Judiciary	5.4.2. Enhance judicial efficiency at all levels	6.016.873.66 C	Status of operational capacities of the Judiciary	Status of	No ICMS in place ready to be used							Management System], which ensures inter-operability	Reports of HJC. IT Centre	Ministry of Justice
,	, , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	***************************************	.,
Sub-area 4 - Judiciary	5.4.2. Enhance judicial efficiency at all levels	1.504.218.41 €	Status of operational capacities of the Judiciary	Status of	The current instruction No. 4 dated 15/04/2019 "On the Completion of Statistical Data."	-	statistics by adopting and implementing a new						Reporting; Official website of Ministy of	Ministry of Justice
,	, , , , , , , , , , , , , , , , , , ,		surus of operational capacities of the Judiciary		Payment provisions per step(s) achieved	n.a.	1.504.218,41 €	n.a.	n.a.	n.a.	n.a.	n.a.	Justice	.,
Sub-area 4 - Judiciary	5.4.2. Enhance judicial efficiency at all levels	9.025.310,49 €	Status of operational capacities of the judiciary	Status of	ine current number of inspectors as June 2024 is 4 magistrate inspectors and 5				-	High Justice Inspectorate by ensuring the ranks of			Reports of HJC	Ministry of Justice
			· · · · · · · · · · · · · · · · · · ·	Sides of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €	n.a.	n.a.		
Sub-area 4 - Judictary	5.4.2. Enhance judicial efficiency at all levels	9.025.310,49 €	Status of operational capacities of the Judiciary	Status of	Based on June 2024, the Administrative Apeal Court has 6 full time judges (+ 5 delegated							At least 70% of vacancies for magistrates and non- magistrate staff in first	Reports of HJC	HJC, SoM, Ministry of Justice
			· · · ·	,	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	9.025.310,49 €		
Sub-area 4 TOTAL		94.765.760,10 €				9.025.310,49	€ 31.588.586,70 €	6.016.873,66 €	0,00 €	21.059.057,80 €	0,00 €	27.075.931,46 €		
					(i) Existing data on the opendata.gov.al platform, administer by NAIS;	ennance the transparency, by istablishment of an open data slatform on national and local							(i) The existing open data plaftorm is updated with the latest national and local	Minister of State for Public Administration and Anticorruption as the National Coordinator
Sub-area 5 - Fight against corruption	 S.S.I. Effectively prevent corruption, decrease incidence of corruption 	6.016.873,66 €	Degree of transparency on asset declaration	Degree of	Payment provisions per step(s) achieved	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	budgeting and public spending data; (ii) HIDAACI Website (where the asset declarations will be published).	Against Corruption (direct implementation responsibility: (i) NAIS - Open Data Platform; (ii) HIDAACI - Publication of asset declarations.
-	5.5.1. Effectively prevent corruption, decrease incidence of			Status of	Status of actual SAI Law					Adopt amendments in legal framework on Supreme Audit Institution (SAI) to increase			(i) Order on the Establishment of the Working Group. (ii) Analysis of the existing legal and institutional framework; (iii) Public notification on the public consultation of the amendments. (ii) DCM on SAI Law ammendments.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Ministry of Finance).
Sub-area 5 - Fight against corruption	corruption	6.016.873,66 €	Status of figth againt corruption related legislation							officiency and account				
					Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	consultation of the amendments.	Finance).
					Payment provisions per step(s) achieved Status or actual legal framework on donations and sponsorships, and on conflict	n.a.	n.a.	n.a.	n.a.		n.a. Ine legal framework on donations and sponsorships, and on conflict of interest, and	n.a.	consultation of the amendments. (ii) DCM on SAI Law ammendments (i) Orders on the establishment of the Working Groups; (ii) Analysis of the existing legal and	Minister of State for Public Administration and Anticorruption as the National Coordinator Against
Sub-area 5 - Fight against corruption	5.5.1. Effectively prevent corruption, decrease incidence of corruption	9.025.310,49 €	Status of figth againt corruption related legislation	Status of	achieved Status or actual regal framework on donations and sponsorships, and on conflict Payment provisions per step(s)	n.a.	n.a.	n.a.	n.a.		ine legal framework on donations and sponsorships,	n.a.	consultation of the amendments. (ii) DCM on SAI Law ammendments (i) Orders on the Establishment of the Working Groups;	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Minister of State in cooperation with other anticorruption state
corruption			Status of figith against corruption related legislation	Status of	status or actual legal framework on donations and sponsorships, and on conflict	n.a.	n.a.	na.	na.	n.a.	The legal framework on donations and sponsorships, and on conflict of interest, and 9.025.310,49 €	n.a.	consultation of the amendments. (ii) DCM on SAI Law ammendments. (i) Orders on the extablishment of the Working Groups; (iii) Analysis of the existing legal and institutional gaps; (iiii) Public notification on the public	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Minister of State
Sub-area 5 - Fight against corruption Sub-area 5 TOTAL		9.025.310,49 €	Status of fligth againt corruption related legislation	Stotus of	achieved Status of actual regal framework on donations and sponsorabips, and on conflict Action of the state		n.a.				ine legal tramework on donations and sponsorships, and on conflict of interest, and	-	consultation of the amendments. (ii) DCM on SAI Law ammendments (i) Orders on the Extraoriments of the Working Groups; (iii) Analysis of the existing legal and institutional gaps; (iii) Public notification on the public consultation of the amendments.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Minister of State in cooperation with other anticorruption state
Sub-area S TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil			Status of figth against corruption related legislation Status of operational capacities in the fight against criminality	Status of Status of	Achieved Satus of actous regain framework on donations and sponsorships, and on conflict Payment provisions per step(s) achieved 75 police officers trained on protection of journalists, including on the margins of	6.016.873,66 (n.a. C 0,00 C Increased capacities of law enforcement bodies to handle capacity of law enforcement bodies to handle desired the capacity of law enforcement bodies and law enforcement bodies are law enforcement bodies are law enforcement bodies and law enforcement bodies are law enforcement bodies are law enforcement bodies and law enforcement bodies are law enforcemen	. na. 0,00 €	na. 0,00€	n.a. 6.016.873,66 €	The legal trainework on donations and sponsorships, and on conflict of interest, and 9,025,310,49 €	. n.a. 0,00 €	consultation of the amendments. (ii) DCM on SAI Law ammendments (i) Orders on the Extraoriments of the Working Groups; (iii) Analysis of the existing legal and institutional gaps; (iii) Public notification on the public consultation of the amendments.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Corruption (direct implementation responsibility - Minister of State in cooperation with other anticorruption state
Sub-area 5 TOTAL Sub-area 6 - Democracy,	corruption S.E.I. Enhance freedom of expression, in line with European	21.059.057,80 €			achieved Statut or actual regain framework on donations and sponsorabips, and on conflict framework or conflict achieved 75 police officers trained on protection of journalists,	n.a.	n.a. C 0.00 C Socrassed capacities of law enforcement bodies to handle capacities for law enforcement bodies to handle cases of violence, including on the managine of capacities of conduct a policy impact	na.	na.	n.a.	The legal framework on donations and sponsorships, and on conflict of interest, and 9.025.310,49 €	n.a.	constitution of the amendments. (I) O'GHO is All was ammendments (I) O'GHO is to the Elabolisment of the Working Groups; (II) Analysis of the existing legal and institutional gaps; (III) Pallet, notification on the public constitution of the amendments. (III) Amended laws.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Comption in Comption in Comption in Comption (direct implementation responsibility). Minister of State in cooperation without articorruption state authorities).
Sub-area S TOTAL Sub-area S TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil	corruption S.E.I. Enhance freedom of expression, in line with European	21.059.057,80 €			achieved Status or accus riggs framework on deviations and proposchypia, and on conflict Payment provisions per step(s) achieved 75 police efficient trained on protection of journalists, including on the rangins of Payment provisions per step(s) achieved No PAA and LGA		n.a. 6. 0,00 C Bioreasid capacities of law enforcement bodies to handle capacities of the capacities	. n.a. 0,00 €		n.a. 6.016.873,66 C n.a.	The legal transports on denotions and generating and on conduct of the entry, and on conduct of the entry o	. 0,00 €	constitution of the amendments. (I) O'GHO is All was ammendments (I) O'GHO is to the Elabolisment of the Working Groups; (II) Analysis of the existing legal and institutional gaps; (III) Pallet, notification on the public constitution of the amendments. (III) Amended laws.	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Comption in Comption in Comption in Comption (direct implementation responsibility). Minister of State in cooperation without articorruption state authorities).
Sub-area 5 TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy,	S.E.I. Enhance freedom of expression, in line with European standards: S.E.I. Enhance freedom of expression, in line with European standards:	21.059.057,80 € 6.016.873,66 €	Status of operational capacities in the fight against criminality	Status of	achieved Status or accur riga; framework on deviations and processible, and on conflict. Payment provisions per step(s) achieved 75 police difficers trained on protection of journalists, encluding entry of the conflict payment provisions per step(s) No PIA and LGA Fayment provisions per step(s) achieved	6.016.873,66 (n.a. C 0,000			n.a. 6.016.873,66 €	The legal trainework on donations and sponsorships, and on conflict of interest, and 9,025,310,49 €	. n.a. 0,00 €	constitution of the amendments. (I) ID CM of SI Live ammendments to the constitution of pays: (III) Public notification on the public consultation of the amendments. (II) Amended laws. Official website of State Police; GPO	Minister of State for Public Administration and Actic caregion as the National Conditional Regional Actic Caregion and Public Administration of State in cooperation with other anticorruption state authorities). Ministry of Natice
Sub-area S TOTAL Sub-area S TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil	S.E.I. Enhance freedom of expression, in line with European standards: S.E.I. Enhance freedom of expression, in line with European standards:	21.059.057,80 € 6.016.873,66 €	Status of operational capacities in the fight against criminality	Status of	Satiss of accur ings framework on deviations and protections of accurate ings protections of accurate ings provisions per steplo. 75 paice officers transact on protection of journalists, including on the margins of Payment provisions per steplo. No PIA and LGA Payment provisions per steplo.		n.a. 6. 0,00 C Bioreasid capacities of law enforcement bodies to handle capacities of the capacities			n.a. 6.016.873,66 C n.a.	The legal transports on denotions and generating and on conduct of the entry, and on conduct of the entry o	. 0,00 €	constitution of the amendments. (I) ID CM of SI Live ammendments to the constitution of pays: (III) Public notification on the public consultation of the amendments. (II) Amended laws. Official website of State Police; GPO	Minister of State for Public Administration and Actic caregion as the National Conditional Regional Actic Caregion and Public Administration of State in cooperation with other anticorruption state authorities). Ministry of Natice
Sub-area 5 TOTAL Sub-area 5 TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Sub-area 6 - Democracy, Sub-area 6 - Democracy,	S.6.1. Enhance freedom of expression, in line with European standards S.6.1. Enhance freedom of expression, in line with European standards	21.059.057,80 € 6.016.873,66 € 1.504.218,41 €	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards	Status of Degree of	achieved Mattax of actus riggs framework on deviations and framework on deviations and powerships, and on certificit Payment provisions per step(s) achieved 75 police officers trained on protection of journalists, including on the margin of achieved No PIA and GA Payment provisions per step(s) Ro Pia and GA Ro light action of general step of the second of th		n.a. 6. 0,00 C Bioreasid capacities of law enforcement bodies to handle capacities of the capacities		0,00 € n.a n.a. and adopt legal amendments to broadly align the Cigital	n.a. 6.016.873,66 C n.a.	The legal transports on denotions and generating and on conduct of the entry, and on conduct of the entry o	. 0,00 €	consultation of the amendments. (ii) DOM on St Use ammendments. Working Groups: (iii) Analysis of the existing legal and institutional gaps: (iii) Analysis of the existing legal and consultation of the amendments. (iii) Amended laws. Official website of State Police; GPO PIA and LGA prepared	Minister of State for Public Administration and Abstrocraption as the National Coordinator Against Abstraction Coordinator Register State Incorporation with conference of State in cooperation with other anticorruption state authorities). Ministry of Austice Ministry of Natice
Sub-area 5 TOTAL Sub-area 5 TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil	corruption 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards	21.059.057,80 € 6.016.873,66 € 1.504.218,41 €	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards	Status of Degree of	achieved Status or accur rigg: framework on deviations and proponcorbing, and on conflict proponcorbing, and on conflict proponcorbing, and on conflict proponcorbing and on conflict proponcorbing per step(s) achieved 75 police officers trained on protection of journalists, including on the mappin of provisions per step(s) achieved No IRA and LGA Fayment provisions per step(s) achieved No legislation aligned with DSA Regulation Fayment provisions per step(s)	n.a. 6.016.873,661	n.a. Noreased capacities of law increased subscribes of law enforcement bodies in bradle case of vidence, including on 6.016.873,66 € Conduct a goldyry impict assessment and a legal app analysis on the Digital Service		n.a. 0,00 € n.a. and adopt legal amendments to brookly slight the Optal foreign a first order of the Control of the Contr	n.a. 6.016.873,66 € n.a.	To tage interestors on desiration and governor desiration and governor 9.025.310.49 € 9.025.310.49 € n.a. n.a		consultation of the amendments. (ii) DOM on St Use ammendments. Working Groups: (iii) Analysis of the existing legal and institutional gaps: (iii) Analysis of the existing legal and consultation of the amendments. (iii) Amended laws. Official website of State Police; GPO PIA and LGA prepared	Minister of State for Public Administration and Anticorruption as the National Coordinator Against Anticorruption as the National Coordinator Register Minister Higher Minister of State in Cooperation with other anticorruption state in Cooperation with other anticorruption state authorities). Minister of Natice Minister of Natice
Sub-area S TOTAL Sub-area S TOTAL Sub-area S - Democracy, Fundamental lights and Civil Society Sub-area 6 - Democracy, Fundamental lights and Civil Society Sub-area 6 - Democracy, Fundamental lights and Civil Society Sub-area 6 - Democracy, Fundamental lights and Civil Society Sub-area 6 - Democracy, Sub-area 6 - Democracy, Sub-area 6 - Democracy,	S.E.I. Enhance freedom of expression, in line with European standards S.E.I. Enhance freedom of expression, in line with European standards S.E.I. Enhance freedom of expression, in line with European standards	21.059.057,80 € 6.016.873,66 € 1.504.218,41 €	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards Degree of alignment of defamation related legislation to EU standards	Status of Degree of Degree of	achieved Status of actual regal framework on deviations and promocratipu, and on conflict Payment provisions per step(s) achieved 75 police officers trained on protection of journalists, including on the mappin of Payment provisions per step(s) achieved No PIA and LGA Fayment provisions per step(s) achieved No logis lation aligned with DGA Regulation aligned with DGA Payment provisions per step(s) achieved Defamation is currently forecen in criminal Code article 217 Payment provisions per step(s) achieved	n.a. 6.016.873,661	n.a. Noreased capacities of law increased subscribes of law enforcement bodies in bradle case of vidence, including on 6.016.873,66 € Conduct a goldyry impict assessment and a legal app analysis on the Digital Service		n.a. 0,00 € n.a. and adopt legal amendments to brookly slight the Optal foreign a first order of the Control of the Contr	n.a. 6.016.973,66 C n.a. n.a. Criminal dd ol appects of	To tage interestors on desiration and governor desiration and governor 9.025.310.49 € 9.025.310.49 € n.a. n.a		consultation of the amendments. (I) DOM of St Live ammendments. (II) United the state of the sta	Minister of State for Public Administration and Actic composition in the team confidence Against Actic Composition in the Compo
Sub-area S TOTAL Sub-area S TOTAL Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil	corruption 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards	21.059.057,80 € 6.016.873,66 € 1.504.218,41 €	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards Degree of alignment of defamation related legislation to EU standards	Status of Degree of Degree of	Achieved Trainevolv on deviations and or conflict Payment provisions per step(s) 27 pages officers trained on Payment provisions per step(s) Achieved 77 pages officers trained on Payment provisions per step(s) Including on the margins of Payment provisions per step(s) Replaced on the margins of Payment provisions per step(s) Achieved No PRA and LGA Payment provisions per step(s) Achieved The provisions per step(s) Achieved Defaration is currently forecean in Command Code article 120 Achieved Defaration is currently forecean in Command Code article 120 Achieved Achieved on the command code payment provisions per step(s) Achieved Achieved on the command code article 120 Trainer on the code Achieved the code Trainer on the code Achieved the code Trainer on the code Achieved the code Trainer on the cod		n.z. 0.00 € sortexact capacities of use enforcement better by his enforcement better blandle cases of violence, including on 6.016.877,66 € Conduct a policy impact successment and a legal pip successment and a legal pip in the pip of the pip in the		n.a. 0,00 € n.a. n.a. n.a. and adopt legal amendments to broadly align the Optal Service Act Repúts 1.504.218,41 €	n.a. 6.016.873.66 C . n.a. n.a. Commission and dull imports of deformation or an algorit with European Standards	18 regs pareness on Constitute and operating and on conflict of interest, and 9.025-310.49 € 9.025-310.49 € n.a		consultation of the amendments. (I) DOM of St Live ammendments. (II) United the state of the sta	Minister of State for Public Administration and Actic composition in the team confidence Against Actic Composition in the Compo
Sub-area 5 TOTAL Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy, Fundamental Rights and Civil Society Sub-area 6 - Democracy,	S.6.1. Enhance freedom of expression, in line with European standards S.6.1. Enhance freedom of expression, in line with European standards S.6.1. Enhance freedom of expression, in line with European standards S.6.1. Enhance freedom of expression, in line with European standards	21.055.673.00 C 6.016.873,66 C 13.04.218,41 C 1.504.218,41 C	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards Degree of alignment of defamation related legislation to EU standards	Satus of Degree of Degree of	Achieved Mattax of actuar rigat framework on deviations and proponcorbine, and on conflict Payment provisions per step(s) achieved Psyment provisions per step(s) Achieved No legislation aligned with DSA Regulation Psyment provisions per step(s) Achieved No legislation aligned with DSA Regulation Psyment provisions per step(s) Achieved No legislation aligned with DSA Regulation Psyment provisions per step(s) Defamation is currently forecen in Criminal Code achieved AMA data regulation regulation	n.a. 6.016.873,66 4 n.a n.a Adopt amendments of legal	n.z. 0.00 € sortexact capacities of use enforcement better by his enforcement better blandle cases of violence, including on 6.016.877,66 € Conduct a policy impact successment and a legal pip successment and a legal pip in the pip of the pip in the		n.a. 0,00 € n.a. n.a. n.a. and adopt legal amendments to broadly align the Optal Service Act Repúts 1.504.218,41 €	n.a. 6.016.973,66 C . n.a. n.a. n.a. command and ovel sepects of definantion an alligned with European Standards 9.005.310,49 C	18 regs pareness on Constitute and operating and on conflict of interest, and 9.025-310.49 € 9.025-310.49 € n.a		consultation of the amendments (a) (a) DOM on St I the ammendments (a) (a) DOM on St I the ammendment (b) (a) DOM on St I the ammendment (b) (a) I the ammendment (c) (a) I the ammendment (c) (b) (a) Amended laws. (b) Amended laws. (c) Amended laws. (d) Amended laws. (e) Amended laws. (e) Amended laws. (e) Amended laws. (e) Amended laws. (f) Amended laws. (e) Amended laws.	Minister of State for Public Administration and Addic complaint a glant Medical Confidence Against Additional Confidence Against Administration of State Inc. Comparation with other anticorruption state in cooperation with other anticorruption state. Ministry of Natice Ministry of Interior Ministry of Interior Ministry of Interior
Sub-area S TOTAL Sub-area S TOTAL Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil Society Sub-area 6 - Democracy, Fruid-area 1 lights and Civil	corruption 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards 5.6.1. Enhance freedom of expression, in line with European standards	21.055.673.00 C 6.016.873,66 C 13.04.218,41 C 1.504.218,41 C	Status of operational capacities in the fight against criminality Degree of alignment of defamation related legislation to EU standards Degree of alignment of defamation related legislation to EU standards	Satus of Degree of Degree of	Achieved States of accusing a schieved processing and conflict. Payment provisions per steply achieved an achieved provisions per steply achieved per steple	n.a. 6.016.873,66 f . n.a. n.a. n.a. n.a. a.	n.a. C 0.00 C Increased capacities of law enforcement bodies to handle control of the control		n.a. 0,00 € n.a. n.a. n.a. and adopt tigal amendmeners to broady align the Digital Service Act Tengon 1.504.218.41 € n.a. n.a.	n.a. 6.016.873.66 € . n.a. n.a. 1.a. Criminal and civil spects of defamiliar on a ligned with European Tanaton and Tana	118 regal transvers on discontinues of personal		consultation of the amendments (a) (a) DOM on St I the ammendments (a) (a) DOM on St I the ammendment (b) (a) DOM on St I the ammendment (b) (a) I the ammendment (c) (a) I the ammendment (c) (b) (a) Amended laws. (b) Amended laws. (c) Amended laws. (d) Amended laws. (e) Amended laws. (e) Amended laws. (e) Amended laws. (e) Amended laws. (f) Amended laws. (e) Amended laws.	Minister of State for Public Administration and Addic complaint a glant Medical Confidence Against Additional Confidence Against Administration of State Inc. Comparation with other anticorruption state in cooperation with other anticorruption state. Ministry of Natice Ministry of Interior Ministry of Interior Ministry of Interior

Sub-area 6 - Democracy, Fundamental Rights and Civil	5.6.1. Enhance freedom of expression, in line with European	6.016.873,66 €	Status of media related legislation and its implementation	Status of	Existing procedurial laws					1	racopt amenoments or regar framework on anti-SLAPP in e with CoE/VC standards and		DCM approviding New (changed) Law	Ministry of Justice
Society	standards			·	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.		
Sub-area 6 TOTAL		42.118.115,60 €				6.016.873,66 €	7.521.092,07 €		1.504.218,41 €	21.059.057,80 €	6.016.873,66 €	0,00 €		
Sub-area 7 - Visa policy	5.7.1 Aligning viso requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy		13 cases that are non- compliant with EU rules (7 in the permanent list and 6 in the			agreements with at least two countries in 2025, and at least				-	Government Decision on removing	Ministry of Foreign Affairs/Ministry of Interior
			segree of originating with the 20 year pointy	Status of	Payment provisions per step(s) achieved	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.	n.a.	n.a.	countries from visa free list.	
Sub-area 7 - Visa policy	S.7.1 Aligning visa requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy		13 cases that are non- compliant with EU rules (7 in the permanent list and 6 in the so-called "seasonal list").				- 20 fi	Terminating visa-free greements with at least two untries in 2025, and at least one each in both 2026 and 227, which are visa required or the EU (measured at the d of each year, i.e. December 2025, December 2026, and December 70271			Government Decision on removing countries from visa free list.	Ministry of Foreign Affairs/Ministry of Interior
				Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €	n.a.	n.a.		
Sub-area 7 - Visa policy	5.7.1 Aligning visa requirements with European standards	6.016.873,66 €	Degree of alignment with the EU visa policy		13 cases that are non- compliant with EU rules (7 in the permanent list and 6 in the so-called "seasonal list").							Terminating visa-free agreements with at least two countries in 2025, and at least one each in both 2026 and 2027, which are visa required for the EU [measured at the end of each year, i.e. December 2025, December 2026, and December 2027]	Government Decision on removing countries from visa free list.	Ministry of Foreign Affairs/Ministry of Interior
		18.050.620.97 €		Status of	Payment provisions per step(s) achieved	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	6.016.873,66 €		
Sub-area 7 TOTAL		18.050.620,97 €				0,00 €	0,00 €	6.016.873,66 €	0,00 €	6.016.873,66 €	0,00 €	6.016.873,66 €		
Rollov area GRAND TOTAL		267 750 977 76 6				22 562 276 22 6	49 124 000 26 6	22 562 276 22 6	10 554 920 20 €	75 210 020 72 €	46 620 770 95 E	22 002 905 12 €		