

**PUBLIC NOTICE OF  
CAPITAL AREA TRANSPORTATION AUTHORITY'S  
PROPOSED FISCAL 2023 PROGRAM OF PROJECTS &  
PUBLIC HEARING ON ITS PROPOSED FISCAL 2023 BUDGET**

Capital Area Transportation Authority hereby provides notice to the public and to private providers of its proposed fiscal 2023 program of projects and public hearing on its fiscal 2023 budget.

The proposed fiscal 2023 program of projects follows:

**PROGRAM OF PROJECTS  
CAPITAL**

**Section 5307 Formula Funding**

<b>Item</b>	<b>Federal Share</b>	<b>Total Grant Budget</b>
Large Buses 40-foot Replacement	\$ 4,538,048	\$ 5,672,560
Paratransit Vehicles Replacement	\$ 381,766	\$ 477,207
Facility Improvements (Admin, Maintenance, Storage)	\$ 104,848	\$ 131,060
Facility Improvements (CTC/CAMG)	\$ 104,848	\$ 131,060
Facility – A & E Design (CTC/CAMG)	\$ 20,000	\$ 25,000
Facility – A & E Design (Admin, Maintenance, Storage)	\$ 20,000	\$ 25,000
Customer Enhancements – Shelters	\$ 145,837	\$ 182,296
Customer Enhancements – Ped. Access/Walkways/Concrete	\$ 140,976	\$ 176,220
Customer Enhancements – A & E Design	\$ 19,445	\$ 24,306
Customer Enhancements – Signage	\$ 29,167	\$ 36,459
Spare Parts	\$ 122,400	\$ 153,000
IT Hardware	\$ 359,652	\$ 449,565
IT Software	\$ 359,652	\$ 449,565
Safety & Security – Equipment	\$ 38,258	\$ 47,822
Maintenance Equipment	\$ 145,656	\$ 182,070
Support Vehicle Replacement	\$ 81,600	\$ 102,000
Preventive Maintenance	\$ 915,552	\$ 1,144,440
Planning	\$ 20,808	\$ 26,010
Safety & Security – Consultant Services	\$ 24,000	\$ 30,000
IT Third-Party Contract	\$ 60,000	\$ 75,000
<b>Total</b>	<b>\$ 7,632,511</b>	<b>\$ 9,540,639</b>

**Section 5339 Bus and Bus Facilities Funding**

<b>Item</b>	<b>Federal Share</b>	<b>Total Grant Budget</b>
Large Buses 40-foot Replacement	\$ 816,643	\$ 1,020,804
<b>Total</b>	<b>\$ 816,643</b>	<b>\$ 1,020,804</b>

**Congestion Mitigation and Air Quality (CMAQ) Funding**

Item	Federal Share	Total Grant Budget
Public Education (20% Match)	\$ 100,000	\$ 125,000
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 125,000</b>

**Section 5310 Funding Request**

Item	Federal Share	Total Grant Budget
Operating Service (50% Local Match)	\$ 137,680	\$ 275,360
Replacement/Expansion Buses (20% Match)	\$ 168,275	\$ 210,344
<b>Total</b>	<b>\$ 305,955</b>	<b>\$ 485,704</b>

**OPERATIONS**

Federal Share Section 5307 and Other*	\$ 1,695,996
State Share*	\$ 16,026,396
Local Share	\$ 24,463,000
Farebox and Other	\$ 6,209,765
CRRSAA and/or ARP Revenue	\$ 12,000,000
<b>Total</b>	<b>\$ 60,395,157</b>

**Total Capital/Operations** **\$ 71,567,304**


**The proposed program of projects will constitute the final program of projects if there are no changes.** Additional details on the proposed fiscal 2023 program of projects and a copy of the proposed fiscal 2023 budget are available for public inspection at CATA’s Administration Building, 4615 Tranter St., Lansing, MI 48910.

CATA will hold a public hearing on its proposed fiscal 2023 budget Wednesday, Aug. 17, 2022, at 4 p.m. at the former Sears building in Frandor Mall, located at 3131 East Michigan Avenue, Lansing, Mich.

**The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.** This will be a levy under the current authorized millage. There is **NO** proposal for a new millage.

Written comments on the program of projects or the budget should be addressed to CATA, Attn: Program/Budget Comments, 4615 Tranter St., Lansing, MI 48910, and must be received by 4 p.m., Aug. 17, 2022. Reasonable accommodations will be made for persons with disabilities and should be requested by Aug. 15, 2022.

Capital Area Transportation Authority  
Bradley T. Funkhouser, AICP, Chief Executive Officer



\*Includes federal and state preventive-maintenance funds.