



24.7.2024

WORKING DOCUMENT

on the Draft general budget of the European Union for the financial year 2025
– all sections – budgetary amendments by Members of the CONT Committee

Committee on Budgetary Control

Rapporteur: José Cepeda

Amendment 1

Tabled by CONT Rapporteur José Cepeda

SECTION III – COMMISSION

HEADING 2b

Budget line 07 10 08 – European Public Prosecutor’s Office

Type of amendment (EP note): Above DB

Appropriations (EUR)/ amend the figures as follows:

	Draft Budget		Council Position		New EP Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 08	77 368 186	77 368 186			89 368 186	89 368 186
Difference	+ 12 000 000	+12 000 000				

Justification:

The increase of EPPO budget for the 2025 by EUR 12 million is necessary for the EPPO to meet its mandatory competence and to cover its IT autonomy programme which is not covered in the current budgeted amount.

Amendment 2

Tabled by Jonas Sjöstedt (The Left)

SECTION III – COMMISSION

HEADING 4

Budget line 11 10 01 – European Border and Coast Guard Agency (Frontex)

Type of amendment (EP note): Reserve

Appropriations (EUR)/ amend the figures as follows:

	Draft Budget		Council Position		New EP Amount	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 01	997 076 166	997 076 166			997 076 166	997 076 166
Reserve					187 746 724	

Justification:

FRONTEX Discharge report for financial year 2019 adopted in October 2021 and again for

financial year 2020 requested the budget authority to put a part of the Agency’s budget appropriations in a reserve till 7 conditions are met. The proposal is to put under reserve the amount corresponding to the increase of FRONTEX budget from 2024 to 2025.

This reserve will be released only when the 7 conditions mentioned in the 2 above discharge reports are fully met.
