

LCCMR M.L. 2017 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND RECOMMENDATIONS BY SUBDIVISION

LCCMR Process for M.L. 2017 Recommendations

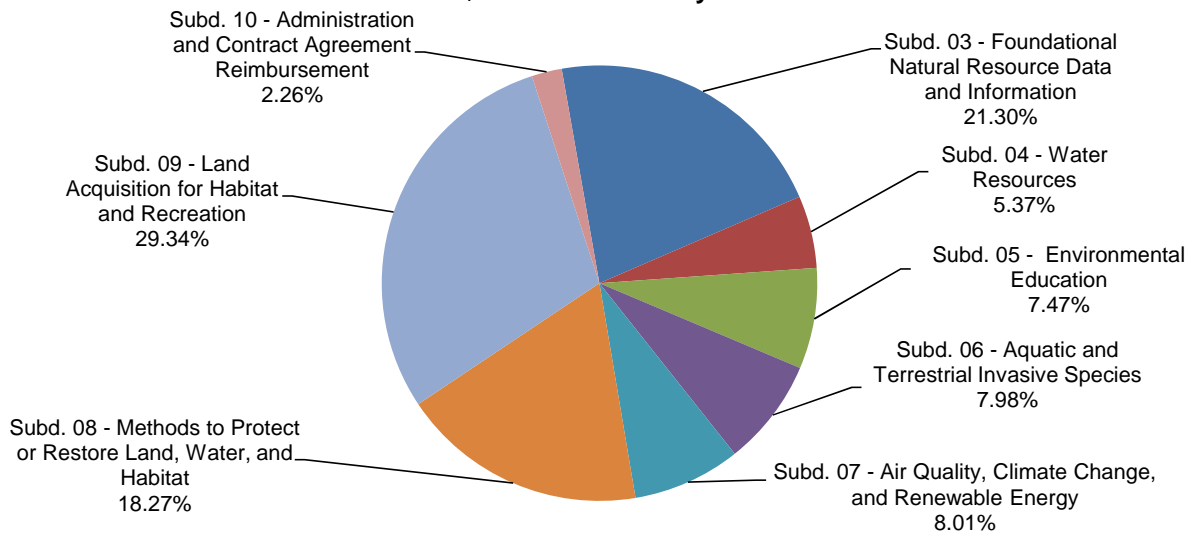
For the FY 2018 and FY 2019 biennium (July 1, 2017 - June 30, 2019), approximately \$50.8 million is available each year (total = \$101,656,000) for funding from the Environment and Natural Resources Trust Fund. Additionally, approximately \$8.4 million in ENRTF funds remain available from FY 2017 for appropriation during the 2017 legislative session if done so before the end of FY 2017. As of July 12-13 and November 15, 2016, the Legislative-Citizen Commission on Minnesota Resources (LCCMR) has selected 69 appropriations totaling \$59.1 million to recommend to the 2017 Minnesota Legislature for funding from the Environment and Natural Resources Trust Fund (ENRTF). The recommendations are the result of the LCCMR's 2017 Request for Proposal (RFP) process, in which 195 proposals requesting a total of approximately \$159.6 million were received and considered through a competitive, multi-stage evaluation. The recommendations range from full funding for the full proposal and dollar amount requested to partial funding for specific proposal elements and partial dollar amounts requested.

December 2 & 10, 2015	2017 Funding Priorities Determined and RFP Adopted
December 16, 2015	2017 RFP Issued
March 21, 2016	2017 RFP Proposal Deadline (Received 195 Proposals totaling approx. \$159.6 million)
June 7-8, 2016	2017 Selection of Proposals for Presentations
June 21, 22, 23, 27, 28, & 29, 2016	2017 Proposal Presentations
July 12-13, 2016	2017 Allocations Recommendations
July 2016 - November 2016	Research Projects Recommended Undergo Peer Review
November 15, 2016 & December 6 and 13, 2016	2017 Appropriation Language Review & Adoption

Summary of Recommendations by Subdivision

Subdivision	\$ Recommended	# Appropriations
Subd. 03 - Foundational Natural Resource Data and Information	\$12,601,000	14
Subd. 04 - Water Resources	\$3,175,000	9
Subd. 05 - Environmental Education	\$4,421,000	9
Subd. 06 - Aquatic and Terrestrial Invasive Species	\$4,721,000	6
Subd. 07 - Air Quality, Climate Change, and Renewable Energy	\$4,738,000	8
Subd. 08 - Methods to Protect or Restore Land, Water, and Habitat	\$10,808,000	12
Subd. 09 - Land Acquisition, Habitat, and Recreation	\$17,357,000	9
Subd. 10 - Administration and Contract Agreement Reimbursement	\$1,335,000	2
TOTAL	\$59,156,000	69

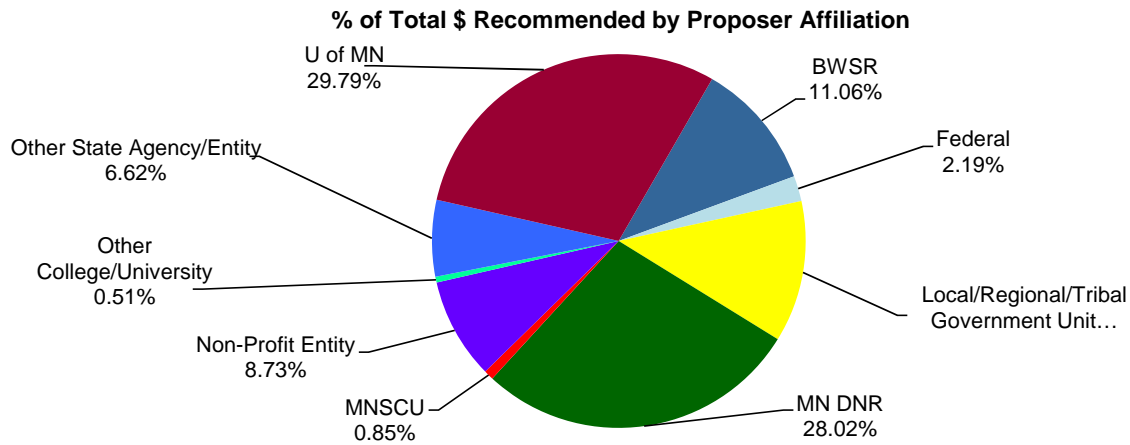
% of Total \$ Recommended by Subdivision



LCCMR M.L. 2017 ENVIRONMENT AND NATURAL RESOURCES TRUST FUND RECOMMENDATIONS BY AFFILIATION AND AREA OF IMPACT

Summary of Recommendations by Proposer Affiliation*		
Affiliation Type by Proposer Affiliation	\$ Recommended	# Appropriations
Minnesota Board of Water and Soil Resources (BWSR)	\$6,540,000	2
Federal	\$1,293,000	2
Local/Regional/Tribal Government Unit	\$7,244,000	7
Minnesota Department of Natural Resources (MN DNR)	\$16,577,000	10
Minnesota State Colleges and Universities (MNSCU)	\$500,000	1
Non-Profit Entity	\$5,165,000	12
Other College/University	\$300,000	1
Other State Agency/Entity	\$3,916,000	6
University of Minnesota (U of MN)	\$17,621,000	28
TOTAL	\$59,156,000	69

*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



Summary of Recommendations by Area of Impact		
Area of Impact	\$ Recommended	# Appropriations
Metro*	\$5,692,000	10
Regional	\$14,128,000	18
Statewide	\$39,336,000	41
TOTAL	\$59,156,000	69

* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

** "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast") other than the 11-county "Metro" region.

