

**2011 Environment and Natural Resources Trust Fund Appropriations
M.L. 2011, 1st Special Session, Chapter 2, Article 3**

For Minnesota's FY 2012-13 biennium (July 1, 2011 - June 30, 2013), approximately \$25.3 million was available each year (Total = \$50,656,000) for funding from the Environment and Natural Resources Trust Fund and a total of \$750,000 from the Land and Water Conservation Account (LAWCON). In response to the 2011-12 Request for Proposal (RFP) due April 9, 2010, 241 proposals requesting a total of approximately \$163.8 million were received. After full consideration of all proposals received through a competitive, multi-step process, on 07/14/10 the LCCMR selected 92 projects to be included in 87 appropriation recommendations to the 2011 Minnesota Legislature. The Legislature adopted 63 of the recommendations, including 52 without any changes and 9 at a decreased or increased dollar amount, and added 8 additional appropriations for a total of 69 total appropriations. All 69 appropriations were signed into law by the Governor on 07/20/11.

Category	\$ Appropriation	Percentage of Total Appropriation
Subdivision 03. Natural Resource Data and Information (17 Appropriations)	\$9,775,000	19.02%
Subdivision 04. Land, Habitat, and Recreation (32 Appropriations [37 Projects])	\$28,384,000	55.22%
Subdivision 05. Water Resources (6 Appropriations)	\$1,557,000	3.03%
Subdivision 06. Aquatic and Terrestrial Invasive Species (3 Appropriations)	\$870,000	1.69%
Subdivision 07. Renewable Energy and Air Quality (1 Appropriations)	\$150,000	0.29%
Subdivision 08. Environmental Education (3 Appropriations)	\$811,000	1.58%
Subdivision 09. Emerging Issues (4 Appropriations)	\$8,735,000	16.99%
Subdivision 10. Administration and Contract Management (3 Appropriations)	\$1,124,000	2.19%
TOTAL \$ APPROPRIATION	\$51,406,000	100.00%

Fund Source	
FY 2012 - Environment and Natural Resources Trust Fund	\$25,328,000
FY 2013 - Environment and Natural Resources Trust Fund	\$25,328,000
Land and Water Conservation Account (LAWCON)	\$750,000
TOTAL \$	\$51,406,000

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Subd.	Title	Affiliation	Program Manager	\$ Appropriation	FY12 Trust Fund \$ (\$25,328,000)	FY13 Trust Fund \$ (\$25,328,000)	LAWCON (\$750,000)	Region of Impact
Subd. 03 Natural Resource Data and Information (17 Appropriations - Subtotal = \$9,775,000)								
03a	Minnesota County Biological Survey	DNR	Carmen Converse	\$2,250,000	\$1,125,000	\$1,125,000	\$0	Statewide
03b1	County Geologic Atlases for Sustainable Water Management	U of MN - Minnesota Geological Survey	Dale Setterholm	\$1,200,000	\$600,000	\$600,000	\$0	Statewide
03b2	County Geologic Atlases for Sustainable Water Management	DNR	Jan Falteisek	\$600,000	\$300,000	\$300,000	\$0	Statewide
03c	Completion of Statewide Digital Soil Survey	Board of Water and Soil Resources	Megan Lennon	\$500,000	\$250,000	\$250,000	\$0	Statewide
03d	Updating the National Wetland Inventory for Minnesota - Phase III	DNR	Steve Kloiber	\$1,500,000	\$0	\$1,500,000	\$0	NE, Central, SW, SE
03e	Golden Eagle Survey	National Eagle Center	Scott Mehus	\$60,000	\$30,000	\$30,000	\$0	SE
03f	Determining Causes of Mortality in Moose Populations	DNR	Erika Butler	\$600,000	\$300,000	\$300,000	\$0	NE
03g	Prairie Management for Wildlife and Bioenergy - Phase II	U of MN	Clarence Lehman	\$600,000	\$300,000	\$300,000	\$0	Statewide
03h	Evaluation of Biomass Harvesting Impacts on Minnesota's Forests	U of MN	Anthony D'Amato	\$350,000	\$175,000	\$175,000	\$0	NW, NE, Central
03i	Change and Resilience in Boreal Forests in Northern Minnesota	U of MN	Lee Frelich	\$150,000	\$75,000	\$75,000	\$0	NE
03j	Information System for Wildlife and Aquatic Management Areas	DNR	Steve Benson	\$500,000	\$250,000	\$250,000	\$0	Statewide
03k	Strengthening Natural Resource Management with LiDAR Training	U of MN	Leslie Everett	\$180,000	\$90,000	\$90,000	\$0	Statewide
03l	Measuring Conservation Practice Outcomes	Board of Water and Soil Resources	Megan Lennon	\$340,000	\$170,000	\$170,000	\$0	Statewide
03m	Conservation-Based Approach for Assessing Public Drainage Benefits	Board of Water and Soil Resources	Al Kean	\$150,000	\$75,000	\$75,000	\$0	NW, Central, SW
03n	Mississippi River Central Minnesota Conservation Planning	Stearns County Soil and Water Conservation District	Dennis Fuchs	\$175,000	\$87,000	\$88,000	\$0	Central
03o	Saint Croix Basin Conservation Planning and Protection	St. Croix River Association	Deb Ryun	\$120,000	\$60,000	\$60,000	\$0	NE, Metro
03p	Species of Concern; Investigations	DNR	TBD	\$500,000	\$500,000	\$0	\$0	Statewide
Subd. 3 Natural Resource Data and Information Subtotal =				\$9,775,000	\$4,387,000	\$5,388,000	\$0	

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Subd. 04 Land, Habitat, and Recreation (32 Appropriations/37 Projects - Subtotal = 28,384,000)								
04a	State Park and Recreation Area Operations and Improvements	DNR	TBD	\$3,627,000	\$1,877,000	\$1,750,000	\$0	Statewide
04b	State Parks and Trails Land Acquisition	DNR	Larry Peterson	\$3,000,000	\$1,500,000	\$1,500,000	\$0	Statewide
04c	Metropolitan Regional Park System Acquisition	Metropolitan Council	Arne Stefferud	\$2,250,000	\$1,125,000	\$1,125,000	\$0	Metro
04d	Regional Park, Trail, and Connections Acquisition and Development Grants	DNR	Ronald Potter	\$2,000,000	\$1,000,000	\$1,000,000	\$0	Statewide
04e	Scientific and Natural Area Acquisition and Restoration	DNR	Peggy Booth	\$1,640,000	\$820,000	\$820,000	\$0	Statewide
04f	LaSalle Lake State Recreation Area Acquisition	The Trust for Public Land	Susan Schmidt	\$2,000,000	\$1,000,000	\$1,000,000	\$0	NW
04g	Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition	Green Corridor Inc.	Brad Cobb	\$2,000,000	\$1,000,000	\$1,000,000	\$0	SW
04h	Native Prairie Stewardship and Native Prairie Bank Acquisition	DNR	Jason Garms	\$1,000,000	\$500,000	\$500,000	\$0	Statewide
04i	Metropolitan Conservation Corridors (MeCC) Phase VI	7 partners (8 individual projects)		\$3,475,000	\$1,737,000	\$1,738,000	\$0	Metro
04i1.1+1.2	1.1 / 1.2 - MeCC 6 - Coordination, Mapping & Outreach (1.1) & Mapping and Database Work (1.2)	Minnesota Land Trust	Sarah Strommen	\$40,000	\$20,000	\$20,000		Metro
04i2.1	2.1 - MeCC 6 - Restore and Enhance Significant Watershed Habitat	Friends of the Mississippi River	Tom Lewanski	\$200,000	\$100,000	\$100,000		Metro
04i2.3	2.3 - MeCC 6 - Restoring Our Lands and Waters	Great River Greening	Wiley Buck	\$400,000	\$200,000	\$200,000		Metro
04i2.6+3.3	2.6 / 3.3 - MeCC 6 - Priority Expansion and Restoration MN Valley NW Refuge	MN Valley National Wildlife Refuge Trust, Inc.	Deborah Loon	\$600,000	\$300,000	\$300,000		Metro
04i2.7+3.7	2.7 / 3.7 - MeCC 6 - Dakota County Riparian and Lakeshore Protection	Dakota County	Alan Singer	\$1,035,000	\$517,000	\$518,000		Metro
04i3.1	3.1 - MeCC 6 - TPL's Critical Land Protection Program	The Trust for Public Land	Becca Nash	\$500,000	\$250,000	\$250,000		Metro
04i3.2	3.2 - MeCC 6 - Protect Significant Habitat by Acquiring Conservation Easements	Minnesota Land Trust	Sarah Strommen	\$400,000	\$200,000	\$200,000		Metro
04i3.5	3.5 - MeCC 6 - Aquatic Management Area Acquisition	DNR	Mike Halverson	\$300,000	\$150,000	\$150,000		Metro
04j	Habitat Conservation Partnership (HCP) - Phase VII	8 partners (12 individual projects)		\$3,475,000	\$1,737,000	\$1,738,000	\$0	Statewide

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04j1a	1a - HCP 7 - Coordination, Mapping & Data Management	Pheasants Forever, Inc.	Joe Pavelko	\$51,000	\$25,000	\$26,000		Statewide
04j2e	2e - HCP 7 - Wild Rice/Waterfowl Habitat: Enhancement and Long-term Monitoring	Leech Lake Band of Ojibwe	Steve Mortensen	\$50,000	\$25,000	\$25,000		Statewide
04j2g	2g - HCP 7 - Restoration & Management - Wildlife Management Areas	DNR	Suzann Willhite	\$30,000	\$15,000	\$15,000		Statewide
04j2h	2h - HCP 7 - Restoration & Management - DNR Fisheries	DNR	Linda Erickson-Eastwood	\$200,000	\$100,000	\$100,000		Statewide
04j2o	2o - HCP 7 - Prairie Pothole Restoration on Waterfowl Areas	Friends of the Detroit Lakes Wetland Management Division	Greg Hoch	\$75,000	\$38,000	\$37,000		Statewide
04j3a	3a - HCP 7 - Shoreland Protection Program	Minnesota Land Trust	Sarah Strommen	\$450,000	\$225,000	\$225,000		Statewide
04j3c	3c - HCP 7 - Shallow Lake Conservation Easements	Ducks Unlimited	Jon Schneider	\$500,000	\$250,000	\$250,000		Statewide
04j3d	3d - HCP 7 - Wetlands Reserve Program	Ducks Unlimited	Jon Schneider	\$775,000	\$387,000	\$388,000		Statewide
04j4a	4a - HCP 7 - WMA/WPA Acquisition beyond Boundaries	Pheasants Forever, Inc.	Joe Pavelko	\$434,000	\$217,000	\$217,000		Statewide
04j4c	4c - HCP 7 - TPLs Critical Lands Protection Program	The Trust for Public Land	Robert McGillvray	\$490,000	\$245,000	\$245,000		Statewide
04j4h	4h - HCP 7 - Priority Acquisition, MN Valley Wetland Management District	MN Valley National Wildlife Refuge Trust, Inc.	Deborah Loon	\$400,000	\$200,000	\$200,000		Statewide
04j4i	4i - HCP 7 - Habitat Acquisition – DNR Professional Services	DNR	Mike Halverson	\$20,000	\$10,000	\$10,000		Statewide
04k	Natural and Scenic Area Acquisition Grants	DNR	Wayne Sames	\$1,000,000	\$500,000	\$500,000	\$0	Statewide
04l	Acceleration of Minnesota Conservation Assistance	Board of Water and Soil Resources	Tabor Hoek	\$625,000	\$313,000	\$312,000	\$0	Statewide
04m	Conservation Easement Stewardship and Enforcement Program - Phase II	DNR	Susan Damon	\$500,000	\$250,000	\$250,000	\$0	Statewide
04n	Recovery of At-Risk Native Prairie Species	Martin County Soil and Water Conservation District	Rich Perrine	\$147,000	\$73,000	\$74,000	\$0	SW
04o	Understanding Threats, Genetic Diversity, and Conservation Options for Wild Rice	U of MN	David D. Biesboer	\$195,000	\$97,000	\$98,000	\$0	Statewide
04p	Southeast Minnesota Stream Restoration	Trout Unlimited, Inc.	Jeff Hastings	\$250,000	\$125,000	\$125,000	\$0	Metro, SE

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04q	Restoration Strategies for Ditched Peatland Scientific and Natural Areas	DNR	Michele Walker	\$200,000	\$100,000	\$100,000	\$0	NW
04r	Northeast Minnesota White Cedar Plant Community Restoration	Board of Water and Soil Resources	Dale Krystosek	\$250,000	\$125,000	\$125,000	\$0	NE
04s	Land and Water Conservation Account (LAWCON) Federal Reimbursement	DNR	Ron Potter Stan Linnell	\$750,000	\$0	\$0	\$750,000	NW, NE
Subd. 04 Land, Habitat, and Recreation Subtotal =				\$28,384,000	\$13,879,000	\$13,755,000	\$750,000	
Subd. 05 Water Resources (6 Appropriations - Subtotal = \$1,557,000)								
05a	Itasca County Sensitive Lakeshore Identification	Itasca County Soil and Water Conservation District	Jim Gustafson	\$160,000	\$80,000	\$80,000	\$0	NE
05b1	Trout Stream Springshed Mapping in Southeast Minnesota - Phase III	DNR	Jeff Green	\$220,000	\$110,000	\$110,000	\$0	SE
05b2	Trout Stream Springshed Mapping in Southeast Minnesota - Phase III	U of MN	Calvin Alexander	\$280,000	\$140,000	\$140,000	\$0	SE
05c	Mississippi Water Quality Assessment	U of MN	Michael Sadowsky	\$557,000	\$278,000	\$279,000	\$0	Statewide
05d	Zumbro River Watershed Restoration Prioritization	Zumbro Watershed Partnership	Lisa Eadens	\$150,000	\$75,000	\$75,000	\$0	SE
05e	Assessment of Minnesota River Antibiotic Concentrations	University of St. Thomas	Kristine Wammer	\$190,000	\$95,000	\$95,000	\$0	Central, SE
Subd. 05 Water Resources Subtotal =				\$1,557,000	\$778,000	\$779,000	\$0	
Subd. 06 Aquatic and Terrestrial Invasive Species (3 Appropriations - Subtotal = \$870,000)								
06a	Improved Detection of Harmful Microbes in Ballast Water	U of MN	Randall Hicks	\$250,000	\$125,000	\$125,000	\$0	NE
06b	Emerald Ash Borer Biocontrol Research and Implementation	Department of Agriculture	Monika Chandler	\$500,000	\$250,000	\$250,000	\$0	Statewide
06c	Evaluation of Switchgrass as Biofuel Crop	Central Lakes College	Jim Eckberg Robert Schafer	\$120,000	\$60,000	\$60,000	\$0	Statewide
Subd. 06 Aquatic and Terrestrial Invasive Species Subtotal =				\$870,000	\$435,000	\$435,000	\$0	
Subd. 07 Renewable Energy and Air Quality (1 Appropriation - Subtotal = \$150,000)								
7	Supporting Community-Driven Sustainable Bioenergy Projects	Dovetail Partners, Inc.	Kathryn Fernholz	\$150,000	\$75,000	\$75,000	\$0	NE
Subd. 07 Renewable Energy and Air Quality Subtotal =				\$150,000	\$75,000	\$75,000	\$0	

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Subd. 08 Environmental Education (3 Appropriations - Subtotal = \$811,000)								
08a	Youth-Led Renewable Energy and Energy Conservation in West and Southwest Minnesota	Prairie Woods Environmental Learning Center	Anne Dybsetter	\$246,000	\$123,000	\$123,000	\$0	Central, SW
08b	Minnesota Junior Master Naturalist Program	U of MN	Robert Blair	\$365,000	\$365,000	\$0	\$0	Statewide
08c	Experiential Environmental Education for Urban Youth	Hennepin County	Mary Karius	\$200,000	\$200,000	\$0	\$0	Metro
Subd. 08 Environmental Education Subtotal =				\$811,000	\$688,000	\$123,000	\$0	
Subd. 09 Emerging Issues (4 Appropriations - Subtotal = \$8,735,000)								
09a	Minnesota Conservation Apprentice Academy	BWSR	Steve Woods	\$200,000	\$100,000	\$100,000	\$0	
09b	Chronic Wasting Disease and Animal Health	DNR	TBD	\$1,200,000	\$600,000	\$600,000	\$0	
09c	Aquatic Invasive Species	DNR	TBD	\$5,690,000	\$2,177,000	\$3,513,000	\$0	
09d	Reinvest in Minnesota Wetlands Reserve Acquisition and Restoration Program Partnership	BWSR	TBD	\$1,645,000	\$1,645,000	\$0	\$0	
Subd. 09 Emerging Issues Subtotal =				\$8,735,000	\$4,522,000	\$4,213,000	\$0	
Subd. 10 Administration and Contract Management (3 Appropriations - Subtotal = \$1,124,000)								
10a	Legislative-Citizen Commission on Minnesota Resources (LCCMR)	LCCMR	Susan Thornton	\$946,000	\$473,000	\$473,000	\$0	Statewide
10b	Contract Administration	DNR	Wayne Sames	\$175,000	\$88,000	\$87,000	\$0	Statewide
10c	LCC Web Site	LCC	TBD	\$3,000	\$3,000	\$0	\$0	Statewide
Subd. 10 Administration and Contract Management Subtotal =				\$1,124,000	\$564,000	\$560,000	\$0	
Grand Total =				\$51,406,000	\$25,328,000	\$25,328,000	\$750,000	