

**PROJECT TITLE:** State Parks and Trails Land Acquisition  
**PROJECT MANAGER:** Jennifer Christie  
**AFFILIATION:** Minnesota Department of Natural Resources  
**MAILING ADDRESS:** 500 Lafayette Road  
**CITY/STATE/ZIP:** St. Paul, MN 55155  
**PHONE:** 651-259-5579  
**E-MAIL:** Jennifer.Christie@state.mn.us  
**WEBSITE:** [www.dnr.state.mn.us](http://www.dnr.state.mn.us)  
**FUNDING SOURCE:** Environment and Natural Resources Trust Fund  
**LEGAL CITATION:** M.L. 2011, First Special Session, Chp 2, Art 3, Sec. 2, Subd 04b, and M.L. 2014, Chp 226, Sec 2, Subd 19

**APPROPRIATION AMOUNT: \$3,000,000**

### **Overall Project Outcome and Results**

Environment and Natural Resources Trust Fund funding resulted in the Department of Natural Resources acquiring approximately 332 acres of land within the statutory boundaries of six Minnesota State Parks and one statutorily designated State Trail.

- Partially fund acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail. This segment connects the existing State Trail to Stillwater and protects a critical section of the Brown's Creek trout stream.
- Acquired approximately 75 acres within Mille Lacs Kathio State Park located in Mille Lacs County. This parcel is located within the Historic Landmark District and contains significant cultural resources and 2/3rds of the lakeshore surrounding Warren Lake.
- Acquired approximately 10 acres within Crow Wing State Park located in Cass County. This parcel contains approximately 700 feet the Crow Wing River at high risk for development, protects shoreline and provides hiking and river access.
- Acquired approximately 3 acres within Lake Vermilion-Soudan Underground Mine State Park in St. Louis County. This property is an entire island located in Cable Bay and protects the riparian resources and viewshed from Minnesota's newest state park.
- Acquired approximately 104 acres within Banning State Park in Pine County. This property preserves the natural setting of the Kettle River and connects the north and south sections of the state park. The master plan was recently updated to include a new rock climbing recreational opportunity on portions of this parcel.
- Acquired approximately 61 acres within Whitewater State Park that preserves oak woodland and small outcrop communities scattered along the cliff features with critical wildlife habitat for prairie and savanna species.
- Partially fund approximately 15 acres within Jay Cooke State Park's Oak Trail. Historical accounts have a portion of a trail passing through Gill Creek, which early European voyagers and Native Americans used this route.

Any restoration needs will be determined in accordance with each state park and/or state trail master plan. Any additional operations, maintenance and/or restoration costs required to

manage the additional land will be determined and taken into consideration during the next budget planning cycle. Additional costs are not anticipated to be a significant amount of increase, and will be absorb with existing staffing and within pre-existing Division restoration plans.

The State Parks and Trails resource management staff is responsible for the restoration and management of the natural/undeveloped areas not planned for facilities. For restoration efforts like converting an old field to a prairie, bonding and Legacy funds are eligible and used. Legacy monies and other sources, such as general fund and the State Parks working capital fund are used for long-term maintenance of the communities once the site has been restored.



## Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan – Final Report

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**Date of Status Update:** 8/14/2015  
**Date of Next Status Update:** Final Report  
**Date of Work Plan Approval:** 8/11/2011  
**Project Completion Date:** 6/30/2015 **Is this an amendment request?** NO

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**Project Title:** State Parks and Trails Land Acquisition

**Project Manager:** Jennifer Christie

**Affiliation:** MN DNR

**Address:** 500 Lafayette Rd, Box 52

**City:** St Paul **State:** MN **Zipcode:** 55155

**Telephone Number:** (651) 259-5579

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**Web Address:** <http://www.dnr.state.mn.us>

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**Location:**

**Counties Impacted:** Statewide

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<b>Total ENRTF Project Budget:</b>	<b>ENRTF Appropriation \$:</b>	3,000,000
	<b>Amount Spent \$:</b>	<u>3,000,000</u>
	<b>Balance \$:</b>	<b>-0-</b>

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**Legal Citation:**

M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04b

M.L. 2014, Chapter 226, Sec. 2, Subd. 19

**Appropriation Language:**

\$1,500,000 the first year and \$1,500,000 the second year are from the trust fund to the commissioner of natural resources to acquire state trails and critical parcels within the statutory boundaries of state parks. State park land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards, as determined by the commissioner of natural resources. A list of proposed acquisitions must be provided as part of the required work program.

Subd. 19. Carryforward (a) The availability of the appropriations for the following projects are extended to June 30, 2015: (2) Laws 2011, First Special Session chapter 2, article 3, section 2, subdivision

4, paragraph (b), State Parks and Trails Land Acquisition. This appropriation is available until June 30, 2015, by which time the project must be completed and final products delivered.

### **I. PROJECT TITLE:**

#### **State Parks and Trails Land Acquisition**

### **II. FINAL PROJECT SUMMARY:**

#### **Overall Project Outcome and Results**

Environment and Natural Resources Trust Fund funding resulted in the Department of Natural Resources acquiring approximately 332 acres of land within the statutory boundaries of six Minnesota State Parks and one statutorily designated State Trail.

- Partially fund acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail. This segment connects the existing State Trail to Stillwater and protects a critical section of the Brown's Creek trout stream.
- Acquired approximately 75 acres within Mille Lacs Kathio State Park located in Mille Lacs County. This parcel is located within the Historic Landmark District and contains significant cultural resources and 2/3rds of the lakeshore surrounding Warren Lake.
- Acquired approximately 10 acres within Crow Wing State Park located in Cass County. This parcel contains approximately 700 feet the Crow Wing River at high risk for development, protects shoreline and provides hiking and river access.
- Acquired approximately 3 acres within Lake Vermilion-Soudan Underground Mine State Park in St. Louis County. This property is an entire island located in Cable Bay and protects the riparian resources and viewshed from Minnesota's newest state park.
- Acquired approximately 104 acres within Banning State Park in Pine County. This property preserves the natural setting of the Kettle River and connects the north and south sections of the state park. The master plan was recently updated to include a new rock climbing recreational opportunity on portions of this parcel.
- Acquired approximately 61 acres within Whitewater State Park that preserves oak woodland and small outcrop communities scattered along the cliff features with critical wildlife habitat for prairie and savanna species.
- Partially fund approximately 15 acres within Jay Cooke State Park's Oak Trail. Historical accounts have a portion of a trail passing through Gill Creek, which early European voyagers and Native Americans used this route.

### **III. PROJECT STATUS UPDATES:**

**Project Status as of January 25, 2012:** The DNR elected to purchase the option agreement and encumbered the funds on September 30, 2011 for acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail. The acquisition projects for Crow Wing State Park and Tettegouche State Park are in the internal approval process.

**Project Status as of August 2, 2012:** The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The proposed acquisition

at Mill Lacs Kathio State Park is currently being appraised. The proposed acquisition at Crow Wing State Park is currently under negotiation with the landowner. The proposed acquisitions at Tettegouche State Park and Maplewood State are currently being appraised.

**Project Status as of January 31, 2013:**

The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The proposed acquisition at Mill Lacs Kathio State Park is currently under negotiations with the landowner. The proposed acquisition at Crow Wing State Park is currently working out title issues with the landowner. The proposed acquisitions at Tettegouche State Park is currently being appraised. Landowner at Maplewood rejected the DNR's offer.

**Amendment Request January 31, 2013:**

DNR requests an amendment to remove activity 5 for the acquisition in Maplewood State Park and move the funds to activity 3 to acquire additional property in Crow Wing State Park. Amendment approved by the LCCMR on February 7, 2013.

**Project Status as of June 28, 2013:** The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The DNR has a signed option agreement for the acquisition at Mill Lacs Kathio State Park and is preparing to close. Three parcels totaling 10 acres at Crow Wing State Park were acquired on May 16, 2013. The proposed acquisition at Tettegouche State Park is currently being appraised. Landowner at Maplewood rejected the DNR's offer, LCCMR approved a work plan amendment in February 2013 to remove this activity and add two additional parcels to Activity #3.

**Amendment Request Approved July 10, 2013:**

An amendment to the work plan is being requested to shift \$81,620 from activity 2 to activity 3. The DNR has a binding contract to acquire the property in Mille Lacs Kathio State Park for less than was anticipated and would like to use the balance to fully fund the acquisition in Crow Wing State Park. The DNR anticipates that a future amendment request will be made to utilize any remaining balance in activity 2 once the acquisition is complete.

**Project Status as of December 31, 2013:**

The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The 75 acres in Mille Lacs Kathio State Park was acquired on July 1, 2013. The three parcels totaling 10 acres at Crow Wing State Park were acquired on May 16, 2013. The proposed acquisition at Tettegouche State Park is currently in negotiations with the landowner. Landowner at Maplewood rejected the DNR's offer, LCCMR approved a work plan amendment in February 2013 to remove this activity and add two additional parcels to Activity #3.

**Amendment Request December 31, 2013:**

An amendment is being requested to extend the appropriation until June 30, 2015, pending Approval from the legislature. An amendment request to "close out" existing acquisition projects and move the remaining funds in the amount of \$69,982 to the Tettegouche project. The project manager is also requested to be changed to Jennifer Christie, State Parks and Trails Acquisition Coordinator. Approved by the LCCMR on January 13, 2014.

**Project Status as of March 27, 2014:**

The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The 75 acres in Mille Lacs Kathio State Park was acquired on

July 1, 2013. The three parcels totaling 10 acres at Crow Wing State Park were acquired on May 16, 2013. The proposed acquisition at Tettegouche State Park is currently in negotiations with the landowner.

**Amendment Request June 24, 2014:**

An amendment is being requested to revise the project list due to unsuccessful negotiations with a landowner in Activity 4. Depending on remaining available funds, the revised project list totaling approximately 180 acres of fee title land with the statutory boundary includes: an entire island within Lake Vermilion State Park, the preservation of an important viewshed and natural setting of the Kettle River, a designated Wild and Scenic river, and to connect the north and south sections of Banning State Park, and a parcel at Whitewater State Park to preserve and protect critical habitat, natural resources and oak savannah open space. Amendment approved by the LCCMR on June 26, 2014.

**Project Status as of December 30, 2014:**

The 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail was acquired on February 16, 2012. The 75 acres in Mille Lacs Kathio State Park was acquired on July 1, 2013. The three parcels totaling 10 acres at Crow Wing State Park were acquired on May 16, 2013. The 3 acres of an island at Lake Vermilion State Park was acquired on June 4, 2014. The 61 acres in Whitewater State Park was acquired on December 22, 2014. The 104 acres in Banning State Park is anticipated to close by April 1, 2015.

**Amendment Request December 30, 2014:**

An amendment is being requested to revise the project list due to unsuccessful negotiations with a landowner in previous Activity 4 at Tettegouche State Park. Depending on remaining available funds, the revised project list will include partial funding for additional approximately 15 acres of fee title land with the statutory boundary of Jay Cooke State Park. Amendment Request was approved by the LCCMR on January 5, 2015.

**IV. PROJECT ACTIVITIES AND OUTCOMES:**

**ACTIVITY 1:**

Acquire approximately 64 acres, 6 miles, of land for the Brown's Creek Segment of Willard Munger State Trail located in Washington County.

**Description:**

The DNR proposes to acquire 64 acres, 6 miles, of the Browns Creek Segment of the Willard Munger State Trail. This funding request will partially fund the acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail located in Washington County. This segment will connect the existing Gateway State Trail, which originates in St. Paul and terminates at Pine Point Regional Park, to the City of Stillwater. This acquisition consists of the entire segment of the legislatively authorized Brown's Creek segment of the Willard Munger State Trail. This acquisition will also help protect a critical section of the Brown's Creek trout stream and preserve a natural greenway. Once developed, this will become a heavily travelled trail corridor in the Minneapolis/St. Paul metropolitan area. The property was formerly used by the Minnesota Zephyr Dinner Train. The requested funds will supplement the 2009 LCCMR proposal for \$700,000 (extension approved), \$1,000,000 offered by Washington County, and approximately \$1,100,000 from Parks and Trails Legacy funds.

**Summary Budget Information for Activity 1:**

**ENRTF Budget: \$ 1,500,000**

**Amount Spent: \$ 1,500,000**

**Balance: \$ -0-**

**Activity Completion Date:**

<b>Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
1. Appraise Parcels	Completed	\$
2. Negotiate Acquisition Amount	Completed	\$
3. Acquire Parcels	February 16, 2012	\$1,500,000

**Activity Status as of January 25, 2012:** The DNR elected to purchase the option agreement with the landowner and encumbered the funds on September 30, 2011 for acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail.

**Activity Status as of August 2, 2012:** The DNR acquired the approximately 64 acres, 6 miles of the Brown's Creek segment of the Willard Munger State Trail on February 16, 2012.

**Final Report Summary:** Partially fund acquisition of approximately 64 acres, 6 miles, of the Brown's Creek Segment of the Willard Munger State Trail. This segment connects the existing State Trail to Stillwater and protects a critical section of the Brown's Creek trout stream.

**ACTIVITY 2:**

Acquire approximately 75 acres of land in Mille Lacs Kathio State Park located in Mille Lacs County.

**Description:**

The DNR proposes to acquire property located in Mille Lacs Kathio State Park. This private parcel is also located within the Kathio National Historic Landmark District, the Mille Lacs Kathio State Park is within this district, and there are known significant cultural resources present on this site. The parcel contains approximately 2/3rds of the lakeshore surrounding Warren Lake. State ownership will provide protection of the adjacent wetlands, lakeshore as well as documented and undocumented prehistoric burial mounds.

**Summary Budget Information for Activity 2:**

**ENRTF Budget as of \$101,429**

**January 13, 2014:**

**Amount Spent: \$101,429**

**Balance: \$ -0-**

**Activity Completion Date:**

<b>Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
1. Appraise Parcels	Completed	\$
2. Negotiate Acquisition Amount	Completed	\$
3. Acquire Parcels	December 31, 2013	\$ 101,429

**Activity Status as of January 25, 2012:** The DNR has internally reviewed this acquisition proposal and collecting information in preparation for an appraisal.

**Activity Status as of July 27, 2012:** This proposed acquisition is being appraised.

**Activity Status as of January 31, 2013:** The DNR has a signed option with the landowner and is resolving title issues.

**Activity Status as of June 30, 2013:** The DNR has a signed option agreement and is preparing to close on this property. The title issues have been resolved.

**Project Status as of December 31, 2013:** The DNR acquired 75 acres of land in Mille Lacs Kathio State Park on July 1, 2013.

**Final Report Summary:** Acquired approximately 75 acres within Mille Lacs Kathio State Park located in Mille Lacs County. This parcel is located within the Historic Landmark District and contains significant cultural resources and 2/3rds of the lakeshore surrounding Warren Lake.

**ACTIVITY 3:**

Acquire approximately 10 acres of land in Crow Wing State Park located in Cass County.

**Description:**

The DNR proposes to acquire property, three parcels, located in Crow Wing State Park. This Activity will fully fund one parcel and partially fund two parcels. This property contains three parcels totalling approximately 700 feet of the Crow Wing River. This acquisition is at high risk for development in the highly desirable Brainerd Lakes area and will provide additional shoreline protection and additional recreational opportunities now offered in this area such as hiking and access to the river.

**Summary Budget Information for Activity 3:**

**ENRTF Budget as of \$521,864**  
**January 13, 2014:**  
**Amount Spent: \$521,864**  
**Balance: \$ -0-**

**Activity Completion Date:**

Outcome	Completion Date	Budget
1. Appraise Parcels	Completed	\$
2. Negotiate Acquisition Amount	Completed	\$
3. Acquire Parcels	May 16, 2013	\$ 521,864

**Activity Status as of January 25, 2012:** The DNR is internally reviewing this acquisition proposal and collecting information in preparation for an appraisal.

**Activity Status as of August 2, 2012:** The DNR is in negotiations with the landowner to purchase this proposed acquisitions.

**Activity Status as of January 31, 2013:** The DNR has a binding agreement to purchase three parcels. DNR is working on resolving title issues with the landowner with the goal to close on all three parcels at the same time.

**Activity Status as of June 30, 2013:** Three parcels totaling 10 acres at Crow Wing State Park were acquired on May 16, 2013.

**Final Report Summary:** Acquired approximately 10 acres within Crow Wing State Park located in Cass County. This parcel contains approximately 700 feet the Crow Wing River at high risk for development, protects shoreline and provides hiking and river access.

**ACTIVITY 4:**

Acquire approximately 184 acres of land in Lake Vermilion, Banning, Whitewater, and Jay Cooke State Parks per the attached revised acquisition project list.

**Description:** Depending on remaining available funds, the revised project list totaling approximately 184 acres of fee title land with the statutory boundary includes: an entire island within Lake Vermilion State Park, the preservation of an important viewshed and



natural setting of the Kettle River, a designated Wild and Scenic river, and to connect the north and south sections of Banning State Park, a parcel at Whitewater State Park to preserve and protect critical habitat, natural resources and oak savannah open space, and partially fund a parcel at Jay Cooke State Park located at the entrance to the Oak Trail and this loop trail system hooks into the Park's Triangle and Gill Creek trails, both of which are hiking, biking and horseback riding trails.

**Summary Budget Information for Activity 4:**

**ENRTF Budget as of \$ 870,087**  
**December 30, 2014:**  
**Amount Spent: \$ 870,087**  
**Balance: \$ -0-**

**Activity Completion Date:**

<b>Outcome</b>	<b>Completion Date</b>	<b>Budget</b>
1. Appraise Parcels	June 30, 2012	\$
2. Negotiate Acquisition Amount	December 31, 2012	\$
3. Acquire Parcels	June 30, 2015	\$ 870,087

**Activity Status as of January 25, 2012:** The DNR is internally reviewing this acquisition proposal and collecting information in preparation for an appraisal.

**Activity Status as of August 2, 2012:** The DNR has ordered an appraisal on this proposed acquisition.

**Activity Status as of January 31, 2013:** The DNR is anticipating to begin negotiations with the landowner in the spring.

**Activity Status as of June 30, 2013:** The DNR is completing its appraisal review and is anticipating beginning negotiations with the landowner this summer.

**Project Status as of December 31, 2013:** The DNR is in negotiations with the landowner to acquire this property.

**Project Status as of March 27, 2014:** The DNR continues to be in negotiations with the landowner to acquire this property.

**Project Status as of June 19, 2014:** The DNR was unsuccessful in the negotiations with the landowners to acquire the Tettegouche parcel because the landowner rejected DNR's offer. Some transaction related costs were incurred for this project. An amendment request is being made to add additional parcels with the remaining fund as a result of the unsuccessful acquisition.

**Project Status as of December 30, 2014:** The 3 acres of an island in Lake Vermilion State Park was acquired on June 4, 2014. The 61 acres in Whitewater State Park was acquired on December 22, 2014. The 15 acres in Jay Cooke State Park was acquired on November 4, 2014. The 104 acres in Banning State Park is anticipated to be acquired prior to April 1, 2015.

**Final Report Summary:** Acquired approximately 3 acres within Lake Vermilion-Soudan Underground Mine State Park in St. Louis County. This property is an entire island located in Cable Bay and protects the riparian resources and viewshed from Minnesota's newest state park.

Acquired approximately 61 acres within Whitewater State Park that preserves oak woodland and small outcrop communities scattered along the cliff features with critical wildlife habitat for prairie and savanna species.

Acquired approximately 104 acres within Banning State Park in Pine County. This property preserves the natural setting of the Kettle River and connects the north and south sections of the state park. The master plan was recently updated to include a new rock climbing recreational opportunity on portions of this parcel.

Partially fund approximately 15 acres within Jay Cooke State Park's Oak Trail. Historical accounts have a portion of a trail passing through Gill Creek, which early European voyagers and Native Americans used this route.

**V. DISSEMINATION:**

**Description:**

Update state park and state trail maps and website as land and the new trail corridor becomes available for public use. Possible media event at time of acquisition closing.

This project results and dissemination have been communicated through updated state park and state trail maps reflecting state managed land instead of private in-holdings. There was a grand opening for the Willard Munger State Trail-Browns Creek segment after trail development was completed. Minnesota Conservation Volunteer article on Banning State Park acquisition credits Environment and Natural Resources Trust Fund (ENRTF) as funding source for acquisition. Signage at the above listed locations lists ENRTF as a funding source for these State Parks or State Trails.

**VI. PROJECT BUDGET SUMMARY:**

**A. ENRTF Budget:**

<b>Budget Category</b>	<b>\$ Amount</b>	<b>Explanation</b>
Fee Title or Permanent Easement Acquisition:	\$ 2,950,000	Acquire approximately 210 acres in Fee Title or Permanent Easements that the Minnesota Department of Natural Resources will hold title.
Professional Services for Acq:	\$ 50,000	Appraisal Services and Professional Services from DNR, Division of Lands and Minerals and the Attorney General's Office
Other:	\$	
<b>TOTAL ENRTF BUDGET:</b>	<b>\$ 3,000,000</b>	

**Explanation of Use of Classified Staff: N/A**

**Explanation of Capital Expenditures Greater Than \$3,500: N/A**

**Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: -0-**

**Number of Full-time Equivalent (FTE) estimated to be funded through contracts with this ENRTF appropriation: -0-**

**B. Other Funds:**

<b>Source of Funds</b>	<b>\$ Amount Proposed</b>	<b>\$ Amount Spent</b>	<b>Use of Other Funds</b>
<b>Non-state</b>			
	\$1,000,000	\$1,000,000	Washington County
<b>State</b>			
	\$1,100,000	\$1,100,000	Parks and Trails Legacy

	\$ 700,000	\$ 700,000	2009 ENTF
<b>TOTAL OTHER FUNDS:</b>	<b>\$2,800,000</b>	<b>\$2,800,000</b>	

**VII. PROJECT STRATEGY:**

**A. Project Partners:**

Local state parks and trails support groups. It is also anticipated that the Parks and Trails Council of Minnesota will continue to play a critical role in the negotiation and timely acquisition prior to State acquisition.

**B. Project Impact and Long-term Strategy:**

Acquire critical parcels within State Park statutory boundaries and within statutory authorized State Trail corridors. The state currently owns about 84% of the 268,000 acres within State Park boundaries and expects approximately to \$5 million available parcels from willing sellers each year. With the continued support of the LCCMR, the Department of Natural Resources Division of Parks and Trails expects to keep moving forward to acquire critical parcels for preservation, recreation, education and habitat restoration.

Any restoration needs will be determined in accordance with each state park and/or state trail master plan. Any additional operations, maintenance and/or restoration costs required to manage the additional land will be determined and taken into consideration during the next budget planning cycle. Additional costs are not anticipated to be a significant amount of increase, and will be absorb with existing staffing and within pre-existing Division restoration plans.

The State Parks and Trails resource management staff is responsible for the restoration and management of the natural/undeveloped areas not planned for facilities. For restoration efforts like converting an old field to a prairie, bonding and Legacy funds are eligible and used. Legacy monies and other sources, such as general fund and the State Parks working capital fund are used for long-term maintenance of the communities once the site has been restored.

**C. Spending History:**

<b>Funding Source</b>	<b>M.L. 2005 or FY 2006-07</b>	<b>M.L. 2007 or FY 2008</b>	<b>M.L. 2008 or FY 2009</b>	<b>M.L. 2009 or FY 2010</b>	<b>M.L. 2010 or FY 2011</b>
ENTF	2,000,000	750,000	1,500,000	590,000	1,750,000
Capital Bonding	3,000,000		2,400,000		2,150,000

**VIII. ACQUISITION/RESTORATION LIST:**

See Attached

**IX. MAP(S):**

See Attached

**X. RESEARCH ADDENDUM:**

N/A

**XI. REPORTING REQUIREMENTS:**

Periodic work plan status update reports will be submitted not later than December 31, 2011, June 30, 2012, December 31, 2012 and December 30, 2014. A final report and associated products will be submitted between June 30 and August 1, 2015 as requested by the LCCMR.

**Final Attachment A: Budget Detail for 2011-2012 Projects Summary and a Budget page for each partner (if applicable)**

Project Title: State Parks and Trails Land Acquisitions  
 Legal Citation: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04b  
 Project Manager: Jennifer Christie  
 M.L. 2011 (FY 2012-13) ENRTF Appropriation: \$ 3,000,000  
 Project Length and Completion Date: June 30, 2014, extension approved to 6/30/15  
 Date of Update 12/30/14

	<u>Result 1 Budget:</u>	<u>Amount Spent</u>	<u>Balance 7/10/15</u>	<u>Result 2 Budget as of July 10, 2015:</u>	<u>Amount Spent</u>	<u>Balance 7/10/15</u>	<u>Result 3 Budget as of July 10, 2015:</u>	<u>Amount Spent</u>	<u>Balance 7/10/15</u>	<u>Result 4 Budget as of July 10, 2015:</u>	<u>Amount Spent</u>	<u>Balance 7/10/15</u>	<u>Result Removed From Work Plan Amendment Approved 02/07/13</u>	<u>Amount Spent</u>	<u>TOTAL BUDGET</u>	<u>TOTAL BALANCE</u>
2011-2012 Trust Fund Budget																
	Acquire a portion of 64 acres for Brown's Creek Segment of Willard Munger State Trail			Acquire 75 acres in Mille Lacs Kathic State Park			Acquire 10 acres at Crow Wing State Park			Acquire 183 acres at Lake Vermilion, Banning, and Whitewater, and Jay Cooke State Parks (includes transaction costs for attempt at Tettegouche State Park)			Acquire 80 acres at Mapleswood State Park			
BUDGET ITEM																
Land acquisition	1,500,000	1,500,000	0	101,429	98,000	0	521,864	515,350	0	870,087	836,650	0		2,950,000	0	
Professional Services for Acq.					3,429			6,514			33,437		6,620	6,620	50,000	0
Other In-Kind Contribution-Staff Time																
<b>COLUMN TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>101,429</b>	<b>\$101,429</b>	<b>\$0</b>	<b>521,864</b>	<b>\$521,864</b>	<b>\$0</b>	<b>870,087</b>	<b>\$870,087</b>	<b>\$0</b>	<b>\$6,620</b>	<b>\$6,620</b>	<b>\$3,000,000</b>	<b>\$0</b>

## 2011-2012 Acquisition List for Environment and Natural Resources Trust Fund

**Project Title:** State Parks and Trails Land Acquisition

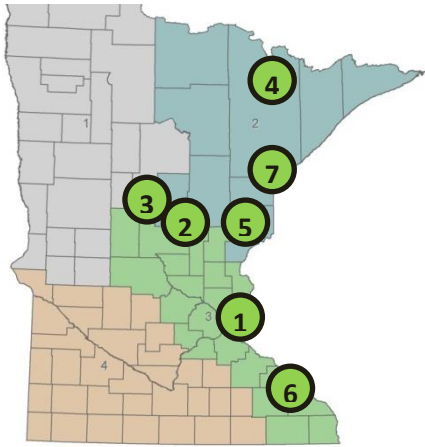
**Project Manager Name:** Jennifer Christie

**M.L. 2011 (FY 2012-13) ENRTF Appropriation:** \$ 3,000,000

**Final Title Holder(s):** Minnesota Department of Natural Resources

#	Parcel Name	Acquisition Type (Fee-Title OR Conservation Easement)	County	Estimated # of Acres	Status	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)			
						Latitude	Longitude	UTM-X	UTM-Y
1	Willard Munger State Trail Brown's Creek Segment	Fee Title	Washington	64	Aquired			511834	4991007
2	Mille Lacs Kathio State Park	Fee Title	Mille Lacs	75	Aquired			442849	5108470
3	Crow Wing State Park	Fee Title	Cass	10	Aquired			397167	5126063
4	Tettegouche State Park	Fee Title	Lake	48	Not acquired. Offer rejected; Landowner may change mind			633178	5245319
4	Lake Vermilion State Park	Fee Title	St. Louis	3	Aquired			558576	5299085
5	Banning State Park	Fee Title	Pine	104	Aquired			511303	5108608
6	Whitewater State Park	Fee Title	Winona	61	Aquired			577724	4880225
7	Jay Cooke State Park	Fee Title	Carlton	15	Acquired; partially fund			550546	5169246
				332					
<b>NOTES:</b>									

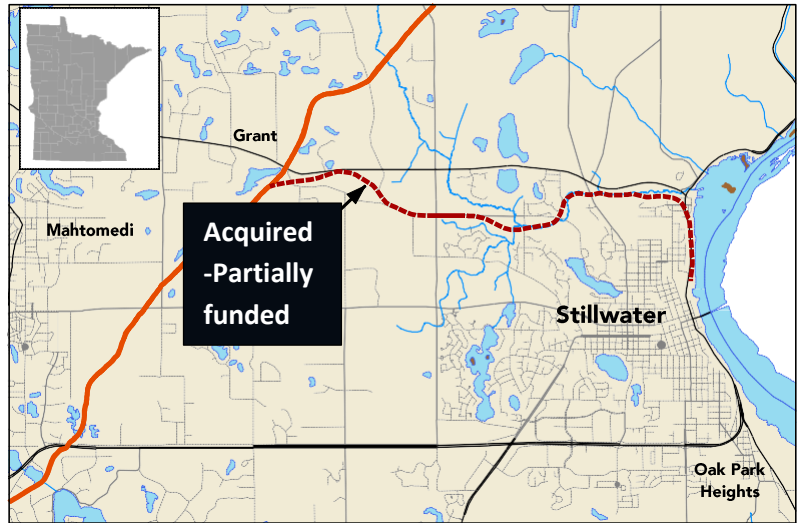
# Land Acquisition Acquired Projects



Map #	Facility Name	County
1	Willard Munger State Trail – Brown’s Creek Segment	Washington
2	Mille Lacs – Kathio State Park	Mille Lacs
3	Crow Wing State Park	Cass
4	Lake Vermilion State Park	St. Louis
5	Banning State Park	Pine
6	Whitewater State Park	Winona
7	Jay Cooke State Park	Carlton

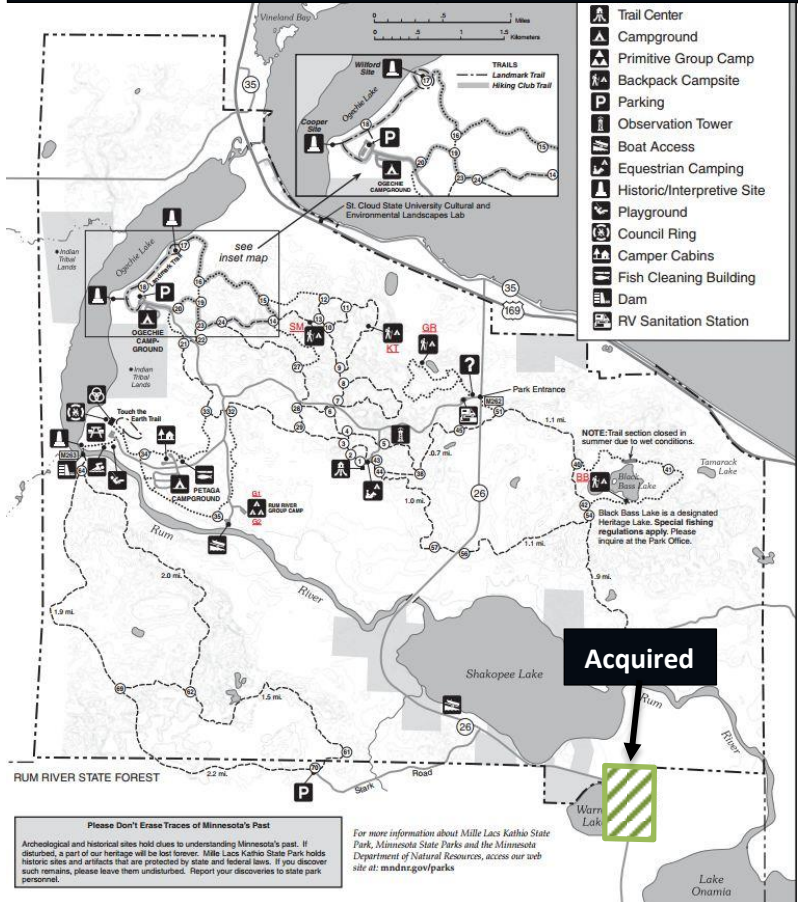
## 1 LCCMR 2011-2012 Land Acquisition Projects

### Willard Munger State Trails – Brown’s Creek Segment - Acquired



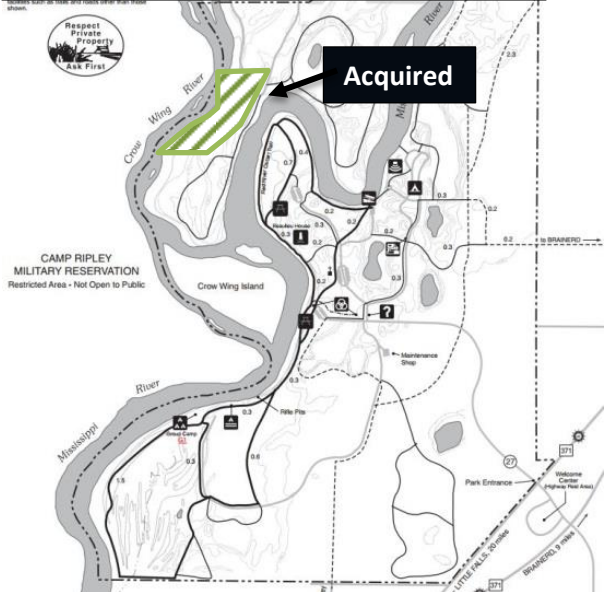
## 2 LCCMR 2011-2012 Land Acquisition Projects

### Mille Lacs – Kathio State Park



## 3 LCCMR 2011-2012 Land Acquisition Projects

### Crow Wing State Park



Please Don't Erase Traces of Minnesota's Past  
Archeological and historical sites hold clues to understanding Minnesota's past. If disturbed, a part of our heritage will be lost forever. Mille Lacs Kathio State Park holds historic sites and artifacts that are protected by state and federal laws. If you discover such remains, please leave them undisturbed. Report your discoveries to state park personnel.

For more information about Mille Lacs Kathio State Park, Minnesota State Parks and the Minnesota Department of Natural Resources, access our web site at: [mndnr.gov/parks](http://mndnr.gov/parks)

