

2011 Project Abstract

For the Period Ending June 30, 2017

PROJECT TITLE: Regional Park, Trail, and Connections Acquisition and Development Grants

PROJECT MANAGER: Laura Preus

AFFILIATION: MN DNR

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FUNDING SOURCE: Environment and Natural Resources Trust Fund

LEGAL CITATION: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04d and M.L. 2014, Chapter 226, Section 2, Subdivision 19

APPROPRIATION AMOUNT: \$ 2,000,000.00

AMOUNT SPENT: \$ 1,777,808.44

AMOUNT REMAINING: \$ 222,191.56

Overall Project Outcomes and Results

The overall aim of this project is to partner with local communities in providing access to outdoor recreation opportunities. Connecting citizens with the outdoors through trail and park facilities enhances Minnesota's stewardship ethic and provides many social and health benefits. This is achieved through competitive, matching grants to local governments for land acquisition and improvements related to parks and trails through the Regional Park Grant Program, Regional Trail Grant Program, and Local Trail Connections Grant Program.

The Primary results of the project were:

- Two Regional Park Grants to Wright County for the acquisition of 186 acres for Bertram Chain of Lakes Regional Park. The park consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams). This project expands a new regional park along the I-94 growth corridor.
- Four Regional Trail Grants. The City of Pine City to connect the Sunrise Prairie Trail to the Munger State Trail, the City of Paynesville to construct 2 miles of the Lake Koronis Trail, Itasca County to reconstruct 6.16 miles of the Mesabi and Itasca Trails and the City of St. Cloud to construct .8 miles of trail to connect Beaver Island Trail to River Bluffs Regional Park.
- Six Local Trail Connections grants to the cities of Monticello, Chanhassen, Two Harbors, Victoria and St. Michael and Sibley County providing important trail links within the communities to safety connect people to desirable locations.

Project Results Use and Dissemination

Information about these grants have been added to the DNR website, under the Regional Park Grant Program, Local Trail Connections Grant Program and the Regional Trail Grant Program.



Environment and Natural Resources Trust Fund (ENRTF) M.L. 2011 Work Plan Final Report

Date of Status Update: 8/1/2017

Final Report

Date of Work Plan Approval: 8/11/2011

Project Completion Date: 6/30/2017

Is this an amendment request? No

Project Title: Regional Park, Trail, and Connections Acquisition and Development Grants

Project Manager: Laura Preus

Affiliation: MN DNR

Address: 500 Lafayette Rd, Box 36

City: St Paul **State:** MN **Zipcode:** 55155

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Web Address: <http://www.dnr.state.mn.us>

Location:

Counties Impacted: Statewide

Ecological Section Impacted: Lake Agassiz Aspen Parklands (223N), Minnesota and Northeast Iowa Morainal (222M), North Central Glaciated Plains (251B), Northern Minnesota and Ontario Peatlands (212M), Northern Minnesota Drift and lake Plains (212N), Northern Superior Uplands (212L), Paleozoic Plateau (222L), Red River Valley (251A), Southern Superior Uplands (212J), Western Superior Uplands (212K)

Total ENRTF Project Budget:	ENRTF Appropriation \$:	2,000,000.00
	Amount Spent \$:	<u>1,777,808.44</u>
	Balance \$:	222,191.56

Legal Citation: M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04d and M.L. 2014, Chapter 226, Section 2, Subdivision 19

Appropriation Language:

\$1,000,000 the first year and \$1,000,000 the second year are from the trust fund to the commissioner of natural resources to provide matching grants to local units of government for acquisition and development of regional parks, regional trails, and trail connections. The local match required for a grant to acquire a regional park or regional outdoor recreation area is two dollars of nonstate money for

each three dollars of state money. This appropriation is available until June 30, 2014, by which time the project must be completed and final products delivered.

Carry forward: The availability of the appropriations for the following projects are extended to June 30, 2015: (5) Laws 2011, First Special Session chapter 2, article 3, section 2, subdivision 4, paragraph (d), Regional Park, Trail, and Connections Acquisition and Development Grants;”

I. PROJECT TITLE: Regional Park, Trail, and Trail Connection Acquisition and Development Grants

II. PROJECT SUMMARY:

The Regional Park Grant Program, Regional Trail Grant Program, and Local Trail Connections Program provide competitive matching grants, as authorized under MN Statutes 85.019, to local governments for land acquisition and improvements related to parks and trails. The Regional Park Grant Program and the Regional Trail Grant Program are for regionally significant projects outside the seven county Metro Area. Local Trail Connections are for local projects connecting communities, trails, and parks statewide.

These programs are at the front line of the DNR's effort to partner with local communities in providing access to outdoor recreation opportunities. Connecting citizens with the outdoors through trail and park facilities enhances Minnesota's stewardship ethic and furthers the goals of the Department's Strategic Conservation Agenda. Trails in local communities are known to provide many social and health benefits and are highly desired. For example, connecting people from where they live with desirable locations, such as schools, businesses, neighborhoods, and recreation facilities, helps promote environmentally friendly transportation alternatives and encourages reductions in greenhouse gas emissions.

Regional Park Grants: Local governments are struggling to acquire and develop regional park and trail land as larger land holdings are subdivided for development and competition increases for limited shore land areas. The 60% state contribution is matched by at least a 40% local contribution. The goal of this program is to help local governments acquire and develop land to meet the needs of present and future generations for natural resource based outdoor recreation. Properties acquired under this program are retained for public use in perpetuity and local government recipients are responsible for the ongoing operations and maintenance costs. This program has helped local governments acquire about 2,700 acres of regional park land since 2001.

Regional Trail Grants: Regional Trail Grants help fund projects for acquisition or development of trails of regional or statewide significance. In 2009, the Department received requests from local units of government for over \$16 million in Regional Trail grants and Regional Trail Legacy grants with \$2 million available in funding. These projects help acquire and develop longer distance trail corridors. Regional Trail grants require a 25% local match. Since 2001, this program has helped 27 communities acquire and/or develop 107 miles of regional trail.

Local Trail Connections Grants: Local Trail Connections grants fund projects for acquisition or development of local trail connections across Minnesota. These projects are primarily for shorter distance connections between residential areas, schools, businesses, parks, and trails. These projects help expand the connection between individuals and the outdoors by providing funding for local outdoor recreation infrastructure that also provides for alternative transportation, which results in decreased greenhouse gas emissions. Local Trail Connections grants require a 25% local match. Since 2001, this program has helped 75 communities fund acquisition and/or development of 69 miles of trail connections.

III. PROJECT STATUS UPDATES:

Project Status as of December 31, 2011: A grant solicitation for Regional Park, Regional Trail, and Local Trail Connections grants was completed in the fall of 2011. Applications were due on October 31, 2011. After staff review and DNR approval, projects were selected for funding. The department allocated \$999,999 of LCCMR funds toward these projects, with \$333,333 going to grants in each of the above programs. This allocation is for the first year of LCCMR funding, and the second year will be allocated in the fall of 2012.

Below is a table with information regarding the 2011 solicitation. Over \$8.3 million in projects were requested for the three grant programs. \$1.8 million was allocated, of which \$999,999 was from LCCMR, and the remaining \$805,000 was from Lottery-in-Lieu funds appropriated to the DNR for trail grants. There were two projects that were funded with both LCCMR and LIL funds, one Local Trail Connections and one Regional Trail project. The specifics on these projects are found in section IV of this workplan.

	Local Trail Connections	Regional Trail	Regional Park	TOTAL
\$ Requested	\$ 4,083,649	\$ 2,130,000	\$ 2,132,768	\$ 8,346,417
# Requests	51	7	11	69
# Projects Funded	13	2	1	16
\$ Funded by Source				
ENRTF	\$ 333,333	\$ 333,333	\$ 333,333	\$ 999,999
Lottery-in-Lieu	\$ 638,333	\$ 166,667	\$ -	\$ 805,000
TOTAL	\$ 971,666	\$ 500,000	\$ 333,333	\$ 1,804,999

Project Status as of June 30, 2012: A grant solicitation for Regional Trail and Local Trail Connections was completed in the spring of 2012. Applications were due March 31, 2012. After staff review and DNR approval, projects were selected for funding. The department allocated \$666,668 of LCCMR funds toward these projects with \$333,334 going to Local Trail Connections grants and \$333,334 going to Regional Trail grants. This allocation is for the second year of LCCMR funding. Regional Park grant applications are due on October 31, 2012, and awards should be made in the winter of 2013.

Below is a table with information regarding the spring 2012 solicitation. Over \$5.3 million in projects were requested for the two grant programs. \$1.4 million was allocated, of which \$666,667 was from ENRTF, and the remaining \$799k was from Lottery-in-Lieu funds appropriated to the DNR for trail grants. There were two projects that were funded with both LCCMR and LIL funds, one Local Trail Connection and one Regional Trail project. The specifics on these projects are found in Section IV of this work plan.

Spring 2012 (FY13) Grant Round

	Local Trail Connections	Regional Trail	Regional Park (Grant Round Fall 2012)	TOTAL
\$ Requested	\$ 4,294,982	\$ 1,035,139	n/a	\$ 5,330,121
# Requests	44	8	n/a	52
# Projects Funded	11	3	n/a	14
\$ Funded by Source				
ENRTF	\$ 333,334	\$ 333,334	n/a	\$ 666,668
Lottery-in-Lieu	\$ 734,171	\$ 65,277	n/a	\$ 799,448
TOTAL	\$ 1,067,505	\$ 398,611	n/a	\$ 1,466,116

Project Status as of December 31, 2012: A grant solicitation for Regional Parks was completed in the fall of 2012. Applications were due on September 28, 2012. The due date was moved earlier than originally planned. After staff review and DNR approval, one project was selected for funding. The department allocated \$333,333 of LCCMR funds toward the Regional Park grant to Wright County for a portion of the Bertram Chain of Lakes Phase 6 acquisition. This funding is the second year of Regional Park grants and allocates the remaining LCCMR funds for this work program.

Below is a table with information regarding the spring 2012 and Fall 2012 solicitations. Over \$8.4 million in projects were requested for the three grant programs from FY13 funds. The specifics on the funded projects are found in Section IV of this work plan.

Spring 2012 and Fall 2012 (FY13) Grant Rounds

	Local Trail Connections (Grant Round Spring 2012)	Regional Trail (Grant Round Spring 2012)	Regional Park (Grant Round Fall 2012)	TOTAL
\$ Requested	\$ 4,294,982	\$ 1,035,139	\$3,070,862	\$ 8,400,983
# Requests	44	8	9	61
# Projects Funded	11	3	1	15
\$ Funded by Source				
ENRTF	\$ 333,334	\$ 333,334	\$ 333,333	\$ 1,000,001
Lottery-in-Lieu	\$ 734,171	\$ 65,277	n/a	\$ 799,448
TOTAL	\$ 1,067,505	\$ 398,611	\$333,333	\$ 1,799,449

Project Status as of June 30, 2013: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in completing their environmental approval work, setting up contracts, and assisting in the implementation of the project as appropriate.

Project Status as of December 31, 2013: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works

with the local units of government in completing their environmental approval work, setting up contracts, and assisting in the implementation of the project as appropriate.

Amendment Request (01/06/2014):

Pending approval from the legislature, we are requesting to extend the appropriation availability to June 30, 2015. One trail project (City of Victoria) was delayed getting MnDOT approval for a portion of the trail to be constructed within the ROW. All approvals have now been secured and construction will be completed in 2014.

Amendment to extend the appropriation to June 30, 2015 Approved: 05/09/2014

Project Status as of June 30, 2014: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in assisting in the implementation of the project, as appropriate, reviewing reimbursement requests and project close out. There are several projects that will need an extension to June 30, 2015 in order to complete their projects. Also, there are two projects that have federal funding that will be extended to the federal end date. More detail is provided under the activity status.

Project Status as of December 31, 2014: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in assisting in the implementation of the project, as appropriate, reviewing reimbursement requests and project close out. Also, there are two projects that have federal funding that will be extended to the federal end date.

Amendment Request (1/27/2015):

Pending approval from LCCMR, we are requesting to extend the appropriation availability to June 30, 2016 in accordance with MN Laws 2011, 1st Special Session, Chapter 2, Article 3, Section 2, Subd. 11. Below is the status of the two projects with federal funding:

The City of Pine City has Federal Enhancement funds and is expected to be completed in the summer of 2015.

The City of Taylor Falls has 2015 Transportation Enhancement funds and is expected to be completed early spring 2016.

Amendment Request approved by the LCCMR 1-29-2015.

Projects Status as of June 30, 2015: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in assisting in the implementation of the project, as appropriate, reviewing reimbursement requests and project close out.

Amendment Request (6/30/2015):

Pending approval from LCCMR, we are requesting to extend the appropriation availability to June 30, 2016 in accordance with MN Laws 2011, 1st Special Session, Chapter 2, Article 3, Section 2, Subd. 11. Below is the status of the two additional projects with federal funding:

Sibley County and the City of Two Harbors both have Federal Enhancement dollars. The federal dollars associated with these projects are available until complete. Both of these projects are nearly complete and will be closed by end of the year.

Amendment Request Approved by LCCMR 6-23-2015.

Projects Status as of December 31, 2015: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in assisting in the implementation of the project, as appropriate, reviewing reimbursement requests and project close out. One project remains open.

Project Status Report Summary June 30, 2016: All ENRTF funds associated with this work plan have been awarded in past grant rounds (see above). The Department manages the awarded grants and works with the local units of government in assisting in the implementation of the project, as appropriate, reviewing reimbursement requests and project close out. One project remains open.

Amendment Request (6/30/2016):

Pending approval from LCCMR, we are requesting to extend the appropriation availability to June 30, 2017 in accordance with MN Laws 2011, 1st Special Session, Chapter 2, Article 3, Section 2, Subd. 11. Below is the one project with federal funding:

The City of Taylors Falls has Federal Enhancement dollars. The federal dollars associated with this project is available until complete. The project should be completed this construction season.

Amendment Request Approved by LCCMR 6-16-2016.

Projects Status as of December 31, 2016: One project remains active, the City of Taylor Falls in accordance with federal funding into the project.

Final Report Summary June 30, 2017:

Overall Project Outcomes and Results

The overall aim of this project is to partner with local communities in providing access to outdoor recreation opportunities. Connecting citizens with the outdoors through trail and park facilities enhances Minnesota's stewardship ethic and provides many social and health benefits. This is achieved through competitive, matching grants to local governments for land acquisition and improvements related to parks and trails through the Regional Park Grant Program, Regional Trail Grant Program, and Local Trail Connections Grant Program.

The Primary results of the project were:

- Two Regional Park Grants to Wright County for the acquisition of 186 acres for Bertram Chain of Lakes Regional Park. The park consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams). This project expands a new regional park along the I-94 growth corridor.
- Four Regional Trail Grants. The City of Pine City to connect the Sunrise Prairie Trail to the Munger State Trail, the City of Paynesville to construct 2 miles of the Lake Koronis Trail, Itasca County to reconstruct 6.16 miles of the Mesabi and Itasca Trails and the City of St. Cloud to construct .8 miles of trail to connect Beaver Island Trail to River Bluffs Regional Park.
- Six Local Trail Connections grants to the cities of Monticello, Chanhassen, Two Harbors, Victoria and St. Michael and Sibley County providing important trail links within the communities to safety connect people to desirable locations.

IV. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1: Grants for Regional Parks, Regional Trails, and Trail Connections

Description: This request will provide 10 to 19 matching grants to cities and counties for acquisition and/or development of Regional Parks, Regional Trails, and Trail Connections, resulting in approximately 400-700 acres for new or expanded regional parks outside the seven county Metro Area. Two grant rounds are proposed. The local match for projects funded at the requested level would exceed \$1.7 million.

As a condition of subgrants awarded from this appropriation for fee title acquisitions, the grantees will submit the following information to the LCCMR and in one instance to Minnesota Management and Budget as described below:

1. Proof that their elected board has approved the acquisition of the land being acquired in part with the Environment and Natural Resources Trust Fund appropriation.
2. A restoration and management plan for the land being acquired that is consistent with LCCMR guidelines for restoration plans.
3. Identify funding source(s) to implement the restoration and management plan.
4. The results of an analysis to the LCCMR and Minnesota Management and Budget which identifies increased operations and maintenance costs likely to be incurred by the grantee as a result of the acquisition and how these costs will be paid.
5. Description of project selection process, including necessary project criteria and the decision making process used to sort/rank projects.
6. A list of the proposed acquisitions will be provided once the grant awards have been made.
7. A parcel-scale map of the acquired land.
8. Annual land acquisition report forms (initial and follow-up annual reports) which includes the transaction costs and revenue sources for acquiring the parcel in fee or a permanent easement.
9. A copy of the recorded restrictive covenant agreement between the DNR and the grantee containing provisions in MS 116P.15, Subd. 2, (c) for the land which requires approval by the LCCMR if the land is proposed to be sold, transferred, pledged or otherwise disposed of or further encumbered.

Summary Budget Information for Activity 1:

ENRTF Budget: \$ 2,000,000.00
Amount Spent: \$ 1,777,808.44
Balance: \$ 222,191.56

Activity Completion Date:

Outcome	Completion Date	Budget
<i>1. Regional Parks: Award 2-4 matching grants through two funding rounds.</i>	<i>Fall, 2011, Fall 2012</i>	<i>\$666,666</i>
<i>2. Regional Trails: Award 4-10 matching grants through two funding rounds.</i>	<i>Fall, 2011, Fall 2012</i>	<i>\$666,667</i>
<i>3. Trail Connections: Award 10-15 matching grants through two funding rounds.</i>	<i>Fall, 2011, Fall 2012</i>	<i>\$666,667</i>
<i>4. Grantees acquire 400-700 acres and complete development projects.</i>	<i>June 2014</i>	<i>Included under outcome 1 to 3</i>

Activity Status as of December 31, 2011: Below are the lists of projects funded through this work program. Please note that two of the projects are also partially funded through Lottery-in-Lieu (LIL) funds appropriated to the department for trail grants and one project is partially funded with Parks and Trails Legacy funds. The total amount allocated is \$999,999, which are for FY2012 funds. \$1,000,001 in FY13 funds will be allocated in the fall of 2012.

Regional Park Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,330,651/ \$0	\$497,318 local/ \$500,000 P&T Legacy \$0	\$333,333/ \$0
TOTAL			\$1,330,651/ \$0	\$997,318/ \$0	\$333,333/ \$0

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$0	\$390,000 + \$166,667 LIL Funds/ \$0	\$83,333/ \$0
TOTAL (not including LIL)			\$1,640,000/ \$0	\$1,140,000/ \$0	\$333,333/ \$0

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$0	\$36,000 + \$2,667 from LIL Funds/ \$0	\$33,333/ \$0
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$0	\$750,000/ \$0	\$100,000/ \$0
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	Engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0
TOTAL (not including LIL)			\$1,762,983/ \$0	\$1,426,983/ \$0	\$333,333/ \$0

Activity Status as of June 30, 2012: Below are the lists of projects funded through this work program. Please note that 4 of the projects are also partially funded through Lottery-in-Lieu (LIL) funds appropriated to the department for trail grants and one project is partially funded with Parks and Trails Legacy funds. The total amount allocated to date is \$1,666,667, which are for FY2012 and FY2013 funds. \$333,333 in FY13 funds will be allocated in the winter of 2013 for Regional Park grants.

Regional Park Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,330,651/ \$0	\$497,318 local/ \$500,000 P&T Legacy \$0	\$333,333/ \$0
TOTAL			\$1,330,651/ \$0	\$997,318/ \$0	\$333,333/ \$0

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$0	\$390,000 + \$166,667 LIL Funds/ \$0	\$83,333/ \$0
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$0	\$487,499 + \$29,167 LIL Funds/ \$0	\$133,334/ \$0
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$0	\$98,957/ \$0	\$200,000/ \$0
TOTAL (not including LIL)			\$2,588,957/ \$0	\$1,726,456/ \$0	\$666,667/ \$0

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$0	\$36,000 + \$2,667 from LIL Funds/ \$0	\$33,333/ \$0
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0	\$100,000/ \$0
City of Chanhasseen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhasseen trail system to the Arboretum.	\$850,000/ \$0	\$750,000/ \$0	\$100,000/ \$0
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	Engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$0	\$1,346,250/ \$0	\$150,000/ \$0
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$0	\$45,621 + \$35,003 from LIL Funds/ \$0	\$33,334/ \$0
TOTAL (not including LIL)			\$3,634,831/ \$0	\$2,930,494/ \$0	\$666,667/ \$0

Activity Status as of December 31, 2012: Below are the lists of projects funded through this work program. The total amount allocated to date is \$1,999,667, which is for FY2012 and FY2013 funds. All grants associated with this work plan have been awarded and there are no plans for additional grant solicitations for these funds.

Amendment Request (01/30/2013): This requested amendment is for a budget reclassification of \$333,333 from Regional Parks development to Regional Parks acquisition. Originally it was estimated that \$333,333 would be utilized for Regional Park acquisition and \$333,333 would be for development, however, in the final grant funding round the highest scoring project was for acquisition. See section VI. Project Budget Summary. Approved by the LCCMR on February 4, 2013

Regional Park Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,330,651/ \$0	\$497,318 local/ \$500,000 P&T Legacy \$0	\$333,333/ \$0
Wright County	Bertram Chain of Lakes – Phase 6	Acquire the 124 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County.	\$621,500/ \$0	\$288,167/ \$0	\$333,333/ \$0
TOTAL			\$1,952,151/ \$0	\$1,285,485/ \$0	\$666,666/ \$0

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$0	\$390,000 + \$166,667 LIL Funds/ \$0	\$83,333/ \$0
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$0	\$487,499 + \$29,167 LIL Funds/ \$0	\$133,334/ \$0
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$0	\$98,957/ \$0	\$200,000/ \$0
TOTAL (not including LIL)			\$2,588,957/ \$0	\$1,726,456/ \$0	\$666,667/ \$0

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$0	\$36,000 + \$2,667 from LIL Funds/ \$0	\$33,333/ \$0
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$0 <u>\$850,000</u>	\$750,000/ \$0 <u>\$750,000</u>	\$100,000/ \$0 <u>\$100,000</u>
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$0	\$1,346,250/ \$0	\$150,000/ \$0
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$0	\$45,621 + \$35,003 from LIL Funds/ \$0	\$33,334/ \$0
TOTAL (not including LIL)			\$3,634,831/ <u>\$850,000</u>	\$2,930,494/ <u>\$750,000</u>	\$666,667/ <u>\$100,000</u>

Activity Status as of June 30, 2013: Below are the lists of projects funded through this work program. The total amount allocated to date is \$1,999,667, which is for FY2012 and FY2013 funds. All grants associated with this work plan have been awarded and there are no plans for additional grant solicitations for these funds. There have been no payments on any of these grants since the last work plan.

Regional Park Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,330,651/ \$0	\$497,318 local/ \$500,000 P&T Legacy \$0	\$333,333/ \$0
Wright County	Bertram Chain of Lakes – Phase 6	Acquire the 124 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County.	\$621,500/ \$0	\$288,167/ \$0	\$333,333/ \$0
TOTAL			\$1,952,151/ \$0	\$1,285,485/ \$0	\$666,666/ \$0

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Koronis completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$0	\$390,000 + \$166,667 LIL Funds/ \$0	\$83,333/ \$0
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$0	\$487,499 + \$29,167 LIL Funds/ \$0	\$133,334/ \$0
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$0	\$98,957/ \$0	\$200,000/ \$0
TOTAL (not including LIL)			\$2,588,957/ \$0	\$1,726,456/ \$0	\$666,667/ \$0

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$0	\$36,000 + \$2,667 from LIL Funds/ \$0	\$33,333/ \$0
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$0	\$1,346,250/ \$0	\$150,000/ \$0
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$0	\$45,621 + \$35,003 from LIL Funds/ \$0	\$33,334/ \$0
TOTAL (not including LIL)			\$3,634,831/ \$850,000	\$2,930,494/ \$750,000	\$666,667/ \$100,000

Activity Status as of December 31, 2013: Below is a list of projects with updates. Regional Parks: Two projects to Wright County for Bertram Chain of Lakes. Phase 4 closed in December; Phase 6 will close in June 2014. Regional Trails: Four projects funded, 1 completed. Local Trail Connections: Seven projects funded, 2 completed.

Regional Park Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,240,000/ \$1,240,000 based on current appraisal	\$406,667 local/ \$500,000 P&T Legacy \$906,667	\$333,333/ \$333,333
Wright County	Bertram Chain of Lakes – Phase 6	Acquire the 124 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County.	\$621,500/ \$0	\$288,167/ \$0	\$333,333/ \$0
TOTAL			\$1,861,500/ \$1,240,000	\$1,194,834/ \$906,667	\$666,666/ \$333,333

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Koronis completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$640,000	\$390,000 + \$166,667 LIL Funds/ \$556,667	\$83,333/ \$83,333
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$0	\$487,499 + \$29,167 LIL Funds/ \$0	\$133,334/ \$0
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$0	\$98,957/ \$0	\$200,000/ \$0
TOTAL (not including LIL)			\$2,588,957/ \$640,000	\$1,726,456/ \$556,667	\$666,667/ \$83,333

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$64,458	\$1,346,250/ \$36,833	\$150,000/ \$27,625
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$0	\$45,621 + \$35,003 from LIL Funds/ \$0	\$33,334/ \$0
TOTAL (not including LIL)			\$3,634,831/ \$986,458	\$2,930,494/ \$825,500	\$666,667/ \$160,958

Activity Status as of June 30, 2014: Below is a list of projects with updates.

Regional Parks: Two projects to Wright County for Bertram Chain of Lakes; both have been completed.

Regional Park Grant Program – Projects Completed

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,240,000/ \$1,240,000 based on current appraisal	\$406,667 local/ \$500,000 P&T Legacy \$906,667	\$333,333/ \$333,333
Wright County	Bertram Chain of Lakes – Phase 6	Acquire the 124 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County.	\$621,500/ \$621,500	\$288,167/ \$288,197	\$333,333/ \$333,333
TOTAL			\$1,861,500/ \$1,861,500	\$1,194,834/ \$1,194,834	\$666,666/ \$666,666

Regional Trails: Fours projects funded. Three have been completed and one is extended to match federal funding in the project,

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0 Federal \$ part of project	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$640,000	\$390,000 + \$166,667 LIL Funds/ \$556,667	\$83,333/ \$83,333
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$650,000	\$487,499 + \$29,167 LIL Funds/ \$516,666	\$133,334/ \$133,334
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$298,957	\$98,957/ \$98,957	\$200,000/ \$200,000
TOTAL (not including LIL)			\$2,588,957/ \$1,588,957	\$1,726,456/ \$1,172,290	\$666,667/ \$416,667

Local Trail Connections: Seven projects funded. Three have been completed, one has been extended to match federal dollars and the remaining three will be extended to June 30, 2015 in accordance with the legislative extension. These projects had a difficult time completing their projects with the wet spring weather.

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Spent	Grant Award/ Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0 Federal \$ part of project	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$0	\$343,319/ \$0	\$100,000/ \$0 Extend 2015
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$64,458	\$1,346,250/ \$36,833	\$150,000/ \$27,625 Extend 2015
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0 Extend 2015
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$113,958	\$45,621 + \$35,003 from LIL Funds/ \$80,624	\$33,334/ \$33,334
TOTAL (not including LIL)			\$3,634,831/ \$1,100,416	\$2,930,494/ \$906,124	\$666,667/ \$194,292

Activity Status as of December 31, 2014:

Regional Parks: Two projects to Wright County for Bertram Chain of Lakes; both have been completed.

Regional Park Grant Program – Projects Completed

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
Wright County	Bertram Chain of Lakes – Phase 4	Acquire approximately 62 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County. This project will expand a new regional park, which is currently 370 acres in size along the I-94 growth corridor.	\$1,240,000/ \$1,240,000 based on current appraisal	\$406,667 local/ \$500,000 P&T Legacy \$906,667	\$333,333/ \$333,333
Wright County	Bertram Chain of Lakes – Phase 6	Acquire the 124 acres of the Bertram Chain of Lakes. This property consists of 1,200 acres, including four undeveloped lakes (5.75 miles of lake shore and 1.5 miles of streams), in Wright County.	\$621,500/ \$621,500	\$288,167/ \$288,197	\$333,333/ \$333,333
TOTAL			\$1,861,500/ \$1,861,500	\$1,194,834/ \$1,194,834	\$666,666/ \$666,666

Regional Trails: Fours projects funded. Three have been completed and one is extended to match federal funding in the project. Pine City is under contract and expected to be completed this year. This project involves federal funding.

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$0 Federal \$ part of project	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$640,000	\$390,000 + \$166,667 LIL Funds/ \$556,667	\$83,333/ \$83,333
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$650,000	\$487,499 + \$29,167 LIL Funds/ \$516,666	\$133,334/ \$133,334
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$298,957	\$98,957/ \$98,957	\$200,000/ \$200,000
TOTAL (not including LIL)			\$2,588,957/ \$1,588,957	\$1,726,456/ \$1,172,290	\$666,667/ \$416,667

Local Trail Connections: Seven projects funded. Three have been completed, one has been extended to match federal dollars and the remaining three were extended to June 30, 2015 in accordance with the legislative extension. Taylors Falls has been extended to match federal enhancement funds. The City of Victoria has completed their project but has not yet submitted their request for reimbursement. Two Harbors and Sibley County are underway and expected to be completed within the project period.

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Spent	Grant Award/ Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0 Federal \$ part of project	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$339,000	\$343,319/ \$264,430	\$100,000/ \$74,569
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$1,211,962	\$1,346,250/ \$1,090,770	\$150,000/ \$121,192
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$0
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$113,958	\$45,621 + \$35,003 from LIL Funds/ \$80,624	\$33,334/ \$33,334
TOTAL (not including LIL)			\$3,634,831/ \$2,286,920	\$2,930,494/ \$2,224,491	\$666,667/ \$362,428

Activity Status as of June 30, 2015:

Regional Park Grants: Two projects to Wright County for Bertram Chain of Lakes; both have been completed.

Regional Trails: Fours projects funded. Three have been completed and one is extended to match federal funding in the project. Pine City has completed their project and we are currently reviewing their financial documentation for eligible reimbursement.

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$0	\$750,000/ \$750,000 Federal \$ part of project	\$250,000/ \$0
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$640,000	\$390,000 + \$166,667 LIL Funds/ \$556,667	\$83,333/ \$83,333
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$650,000	\$487,499 + \$29,167 LIL Funds/ \$516,666	\$133,334/ \$133,334
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$298,957	\$98,957/ \$98,957	\$200,000/ \$200,000
TOTAL (not including LIL)			\$2,588,957/ \$1,588,957	\$1,726,456/ \$1,172,290	\$666,667/ \$416,667

Local Trail Connections: Seven projects funded. Four have been completed, three remain. Taylors Falls has been extended to match federal enhancement funds and is expected to be completed in the spring of 2016. The federal dollars are available until the project is complete. Sibley County and the City of Two Harbors both have Federal Enhancement dollars. The federal dollars associated with these projects are available until complete. Both of these projects are nearly complete and will be closed by end of the year.

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Spent	Grant Award/ Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0 Federal \$ part of project	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$339,000	\$343,319/ \$264,430	\$100,000/ \$74,569
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$1,211,962	\$1,346,250/ \$1,090,770	\$150,000/ \$121,192
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$0	\$111,640/ \$0	\$150,000/ \$150,000
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$113,958	\$45,621 + \$35,003 from LIL Funds/ \$80,624	\$33,334/ \$33,334
TOTAL (not including LIL)			\$3,634,831/ \$2,286,920	\$2,930,494/ \$2,224,491	\$666,667/ \$512,428

Activity Status as of December 31, 2015:

Regional Park Grants: Two projects to Wright County for Bertram Chain of Lakes; both have been completed. \$666,666 spent

Regional Trails: Four projects completed. \$556,065.13 spent, \$110,601.87 will be cancelled. Pine City completed their project but incurred ineligible costs prior to the agreement.

Regional Trail Grant Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Amount Spent	Grant Award/ Amount Spent
City of Pine City R107-11-2D	Twin Cities to Twin Ports Trail Linkage	To design and construct a portion of a 10 foot wide bituminous trail connecting the Sunrise Prairie Trail to the Munger State Trail.	\$1,000,000/ \$1,000,000	\$750,000/ \$750,000 Federal \$ part of project	\$250,000/ \$139,398.13 Balance Cancelled
City of Paynesville R106-11-3A	Lake Koronis Recreational Trail Phase 7	To construct 2 miles of bituminous trail, which is phase 7 of the Lake Koronis Trail on the west side of Lake Kornois completing the trail around the lake and connecting to the Glacial Lakes State Trail.	\$640,000/ \$640,000	\$390,000 + \$166,667 LIL Funds/ \$556,667	\$83,333/ \$83,333
Itasca County R005-12-2A	Restoring and Enhancing the Mesabi and Itasca Trails	To reconstruct a 6.16 mile portion of the Mesabi and Itasca Trail by widening them to a minimum of 10 feet, signage, trailhead parking lot rehabilitation and engineering.	\$650,000/ \$650,000	\$487,499 + \$29,167 LIL Funds/ \$516,666	\$133,334/ \$133,334
City of Saint Cloud R002-12-3A	Beaver Island Trail Phase 4	To develop 0.80 miles of 10' wide multi use trail connecting the current Beaver Island Trail at 33rd Street South to River Bluffs Regional Park located at 38th Street South.	\$298,957/ \$298,957	\$98,957/ \$98,957	\$200,000/ \$200,000
TOTAL (not including LIL)			\$2,588,957/ \$2,588,957	\$1,726,456/ \$1,726,456	\$666,667/ \$556,065.13

Local Trail Connections: Seven projects funded. Six have been completed, one remains. Taylors Falls has been extended to match federal enhancement funds and is expected to be completed in the spring of 2016. The City of Two Harbors project is complete with a balance of \$11,589.69 to be cancelled.

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Spent	Grant Award/ Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0 Federal \$ part of project	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$390,000	\$343,319/ \$305,000	\$100,000/ \$88,401.31 Balance Cancelled
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$1,496,250	\$1,346,250 / \$1,346,250	\$150,000/ \$150,000
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$261,640	\$111,640/ \$111,640	\$150,000/ \$150,000
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$113,958	\$45,621 + \$35,003 from LIL Funds/ \$80,624	\$33,334/ \$33,334
TOTAL (not including LIL)			\$3,634,831/ <u>\$3,183,848</u>	\$2,930,494 / <u>\$2,632,181</u>	\$666,667/ <u>\$555,077.31</u>

Activity Status as of June 30, 2016:

Regional Park Grants: Two projects to Wright County for Bertram Chain of Lakes; both have been completed. \$666,666 spent

Regional Trails: Four projects completed. \$527,268.87 spent, \$139,398.13 will be cancelled. Pine City completed their project but incurred ineligible costs prior to the agreement.

Local Trail Connections: Seven projects funded. Six have been completed, one remains active. We are requesting to extend Taylors Falls to match federal enhancement funds. The City of Two Harbors project is complete with a balance of \$11,589.69 to be cancelled.

Local Trail Connections Program

Grant Recipient	Project Title	Project Summary	Total Cost/ Amount Spent	Local Match/ Spent	Grant Award/ Spent
City of Monticello C102-11-3A	Montissippi Park to Underpass (Trail Segment 2)	To construct 1,000 feet of 10 foot wide trail to coincide with the relocation and underpass project along CSAH 75 from Montissippi Park to the underpass.	\$72,000/ \$72,000	\$36,000 + \$2,667 from LIL Funds/ \$38,667	\$33,333/ \$33,333
City of Taylors Falls C127-11-3B	Valley View Trail	To design and construct 4,500 foot trail to connect several neighborhoods on top of the river valley to downtown Taylors Falls and provide connectivity to the Swedish Immigrant Trail.	\$397,664/ \$0	\$297,664/ \$0 Federal \$ part of project	\$100,000/ \$0
City of Chanhassen C130-11-3B	TH 5 Pedestrian Underpass at Minnewashta Parkway	To construct a concrete pedestrian underpass at TH 5 and Minnewashta Parkway to safely connect the Cities of Victoria and Chanhassen trail system to the Arboretum.	\$850,000/ \$850,000	\$750,000/ \$750,000	\$100,000/ \$100,000
City of Two Harbors C146-11-2C	Two Harbors Trail Connection	To acquire ROW acquisition, engineering and to construct 2112 feet of a 10 foot wide paved non-motorized trail and installation of a culvert underpass beneath a railroad grade.	\$443,319/ \$390,000	\$343,319/ \$305,000	\$100,000/ \$88,401.31 Balance Cancelled
Sibley County C043-12-4C	Prairie Line Trail Phase 2	To construct phase 2 of the Prairie Line Trail, which is a connection from Sportsman's Park, east of the City of Arlington, through Arlington to the city's western city limits.	\$1,496,250/ \$1,496,250	\$1,346,250 / \$1,346,250	\$150,000/ \$150,000
City of Victoria C023-12-3B	Victoria Regional Trail/Arboretum Connection	To construct a .70 miles of a 10 foot wide paved trail to connect the existing trail along County Road 13 to a paved trail existing along TH 5.	\$261,640/ \$261,640	\$111,640/ \$111,640	\$150,000/ \$150,000
City of Saint Michael C015-12-3A	County #119 Trail Project	To design and construct a 1,700 foot long, 10 foot wide off-street trail connecting two existing trails at Jaison Avenue and Jansen Avenue along the south side of County #119.	\$113,958/ \$113,958	\$45,621 + \$35,003 from LIL Funds/ \$80,624	\$33,334/ \$33,334
TOTAL (not including LIL)			\$3,634,831/ <u>\$3,183,848</u>	\$2,930,494 / <u>\$2,632,181</u>	\$666,667/ <u>\$555,077.31</u>

Activity Status as of December 31, 2016:

Regional Park Grants: Two projects to Wright County for Bertram Chain of Lakes; both have been completed. \$666,666 spent

Regional Trails: Four projects completed. \$556,065.13 spent, \$110,601.87 will be cancelled. Pine City completed their project but incurred ineligible costs prior to the agreement.

Local Trail Connections: Seven projects funded. Six have been completed, one remains active. Taylors Falls was extended to 6/30/17 to match federal enhancement funds and is expected to be completed. The City of Two Harbors project is complete with a balance of \$11,589.69 to be cancelled.

Final Report Summary June 30, 2017:

Regional Park Grants: Two projects to Wright County for Bertram Chain of Lakes; both have been completed. \$666,666 spent

Regional Trails: Four projects completed. \$556,065.13 spent, \$110,601.87 to be cancelled. Pine City completed their project but incurred ineligible costs prior to the agreement.

Local Trail Connections: Seven projects funded. Six project complete, one was cancelled. Taylors Falls was extended to 6/30/17 to match federal enhancement funds but was not able to be completed. Federal funds are no longer involved in the project. \$555,077.31 spent, \$111,589.69 to be cancelled.

V. DISSEMINATION:

Description: Each year the DNR Division of Parks and Trails distributes information on the various grant programs and application materials to local governments and organizations throughout the state. A general electronic mailing is made at the beginning of each application period, usually in the fall, and individual requests are handled on a case-by-case basis. Grant information is also available on the DNR web site and requests for applications can be completed and submitted on line. A list of awarded projects will be posted on the program web pages:

<http://www.dnr.state.mn.us/grants/recreation/index.html>.

Project Status as of December 31, 2011: Grant awards will be posted on the above website for the public to view early in January 2012.

Project Status as of June 30, 2012: Grant awards will be posted on the above website for the public to view in August 2012.

Project Status as of December 31, 2012: Grant awards are posted on the above website for public view.

Project Status as of June 30, 2013: Grant awards are posted on the above website for public view.

Project Status as of December 31, 2013: Grant awards are posted on the above website for public view.

Project Status as of June 30, 2014: Grant awards are posted on the above website for public view.

Project Status as of December 31, 2014: Grant awards are posted on the above website for public view.

Project Status as of June 30, 2015: Grant awards are posted on the above website for public view.

Project Status as of December 31, 2015: Grant awards are posted on the above website for public view.

Project Status as of June 30, 2016: Grant awards are posted on the above website for public view.

Project Status as of December 31, 2015: Grant awards are posted on the above website for public view.

Final Report Summary June 30, 2016: Grant awards are posted on the above website for public view.

VI. PROJECT BUDGET SUMMARY:

A. ENRTF Budget:

All of the budget categories below represent grants to local units of government for the work to be completed.

Budget Category	\$ Amount	Explanation
Regional Park – Fee Title Land Acquisition	\$ 666,666.00	Local units of government.
Regional Park – Development	\$ 0	Contracted development of regional parks and facilities by LUG
Regional Trail – Fee Title Land Acquisition	\$ 0	Local units of government.
Regional Trail – Fee Title Land Acquisition AND Development	\$ 139,398.13	Local units of government. R107-11-2D.
Regional Trail – Development	\$ 416,667.00	Contracted development of regional trails and facilities by LUG
Trail Connections – Fee Title Land Acquisition	\$ 0	Local units of government.
Trail Connections – Fee Title Land Acquisition AND Development	\$ 88,410.31	Local units of government. C146-11-2C.
Trail Connections – Development	\$ 466,667.00	Contracted development of trail connections and facilities by LUG
TOTAL ENRTF BUDGET:	\$ 1,777,808.44	

Explanation of Use of Classified Staff: The DNR will be using existing staff to administer this program and is not charging administrative time toward this appropriation.

Explanation of Capital Expenditures Greater Than \$3,500: N/A

Number of Full-time Equivalent (FTE) funded with this ENRTF appropriation: N/A

Number of Full-time Equivalent (FTE) estimated to be funded through contracts with this ENRTF appropriation: N/A

B. Other Funds:

Source of Funds	\$ Amount Proposed	\$ Amount Spent	Use of Other Funds
Non-state			
Regional Park Grants: Local Government Matching Funds – Cash and/or in-kind	\$785,485	\$694,834	Grant match requirement is 40%.
Regional Trail Grants: Local Government Matching Funds - Cash	\$1,726,456	\$1,726,456	Grants require a 25% non-state cash match.
Trail Connections Grants: Local Government Matching Funds - Cash	\$2,930,484	\$2,594,511	Grants require a 25% non-state cash match.
State			
General Fund and other Funds as Appropriate – In-Kind	\$21,000	\$21,000	Shared Services (operations support governance) are services that DNR relies on in order to conduct business and support the work of the department. These services are more efficient when shared.
Parks and Trails Legacy	\$500,000	\$500,000	Bertram Chain of Lakes
Lottery-in-Lieu	\$234,504	\$234,504	C102-11-3A, C015-12-3A, R106-11-3A, and R005-12-2A were partially funded with LIL funds appropriated to the DNR for trail grants.
TOTAL OTHER FUNDS:	\$ 6,197,929	\$5,771,305	

VII. PROJECT STRATEGY:

A. Project Partners: Partners are local governments. They will acquire, develop, own, and manage the park and trail facilities. They will provide match dollars as well as covering costs of appraisals, any required archeological/historical surveys, permits, etc. They will also assume all operations and maintenance costs and will certify that any developed trail facilities will be maintained for no less than 20 years.

B. Project Impact and Long-term Strategy: Regional parks, regional trails, and trail connections grants are at the front line of the DNR’s effort to partner with local communities in providing access to outdoor recreation opportunities. Connecting citizens with the outdoors through trail and park facilities enhance Minnesota’s stewardship ethic and further the goals of the Department’s Strategic Conservation Agenda.

C. Spending History:

Regional Park Grant Program

Funding Source	M.L. 2005 or FY 2006-07	M.L. 2007 or FY 2008	M.L. 2008 or FY 2009	M.L. 2009 or FY 2010	M.L. 2010 or FY 2011
ENRTF	\$900,000	\$548,000	\$1,000,000		
Bonding	\$1,280,000				
Bonding (Legislatively directed projects)			\$1,621,000		

Regional Trail Grant Program

Funding Source	M.L. 2005 or FY 2006-07	M.L. 2007 or FY 2008	M.L. 2008 or FY 2009	M.L. 2009 or FY 2010	M.L. 2010 or FY 2011
Lottery-in-Lieu	\$404,000	\$230,000	\$270,000	\$257,500	\$0
Bonding (Legislatively directed projects)	\$585,000 (M.L. 2005) \$1,133,000 (M.L. 2006)		\$697,000		\$500,000
ENRTF	\$401,000				

Local Trail Connections Program

Funding Source	M.L. 2005 or FY 2006-07	M.L. 2007 or FY 2008	M.L. 2008 or FY 2009	M.L. 2009 or FY 2010	M.L. 2010 or FY 2011
Lottery-in-Lieu	\$880,500	\$425,000	\$385,000	\$397,500	\$655,000
Bonding (Legislatively directed projects)	\$300,000 (M.L. 2005) \$2,010,000 (M.L. 2006)		\$156,000		\$3,292,000
ENRTF	\$299,000				

Matching funds were required for the above grants for regional parks, regional trails, and trail connections. These matching funds have historically come from local unit of government funds, non-government funds (i.e. foundations), and Federal funds. For example, some Regional Trail and Local Trail Connections grants have been matched with grants through either the Federal Recreational Trail Program or Federal Transportation Enhancements.

VIII. ACQUISITION/RESTORATION LIST: Grant awards have not yet been determined. A list of acquisitions and restorations will be provided once grant awards have been made.

IX. MAP(S): The first map below shows the geographic distribution of applications and funded projects through the 2011 solicitation for the Regional Park Grant Program, Regional Trail Grant Program, and Local Trail Connections Program.

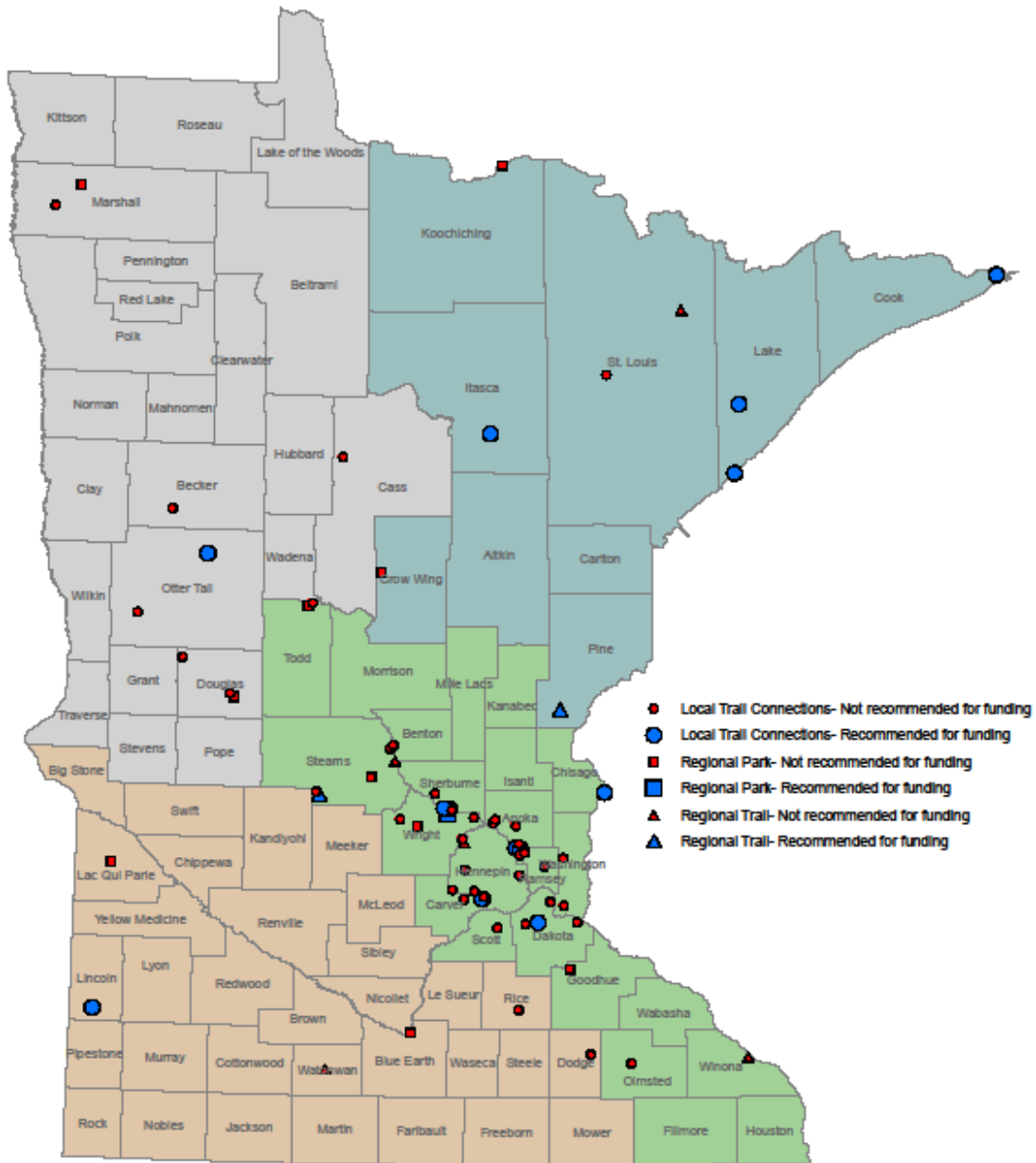
- \$333,333 from LCCMR funded 1 project through the Regional Park Grant Program.
- \$333,000 from LCCMR and \$166,667 from LIL, totaling \$500,000, funded 2 projects through the Regional Trail Grant Program.
- \$333,333 from LCCMR and \$638,333, totaling \$971,666, funded 13 projects through the Local Trail Connections Program.

The second and third map below are from the 2012 solicitation (FY13) and show the location of trail grant project applications, indicating which projects were funded. Note: some of the funded projects were solely funded through Lottery-in-Lieu funds.



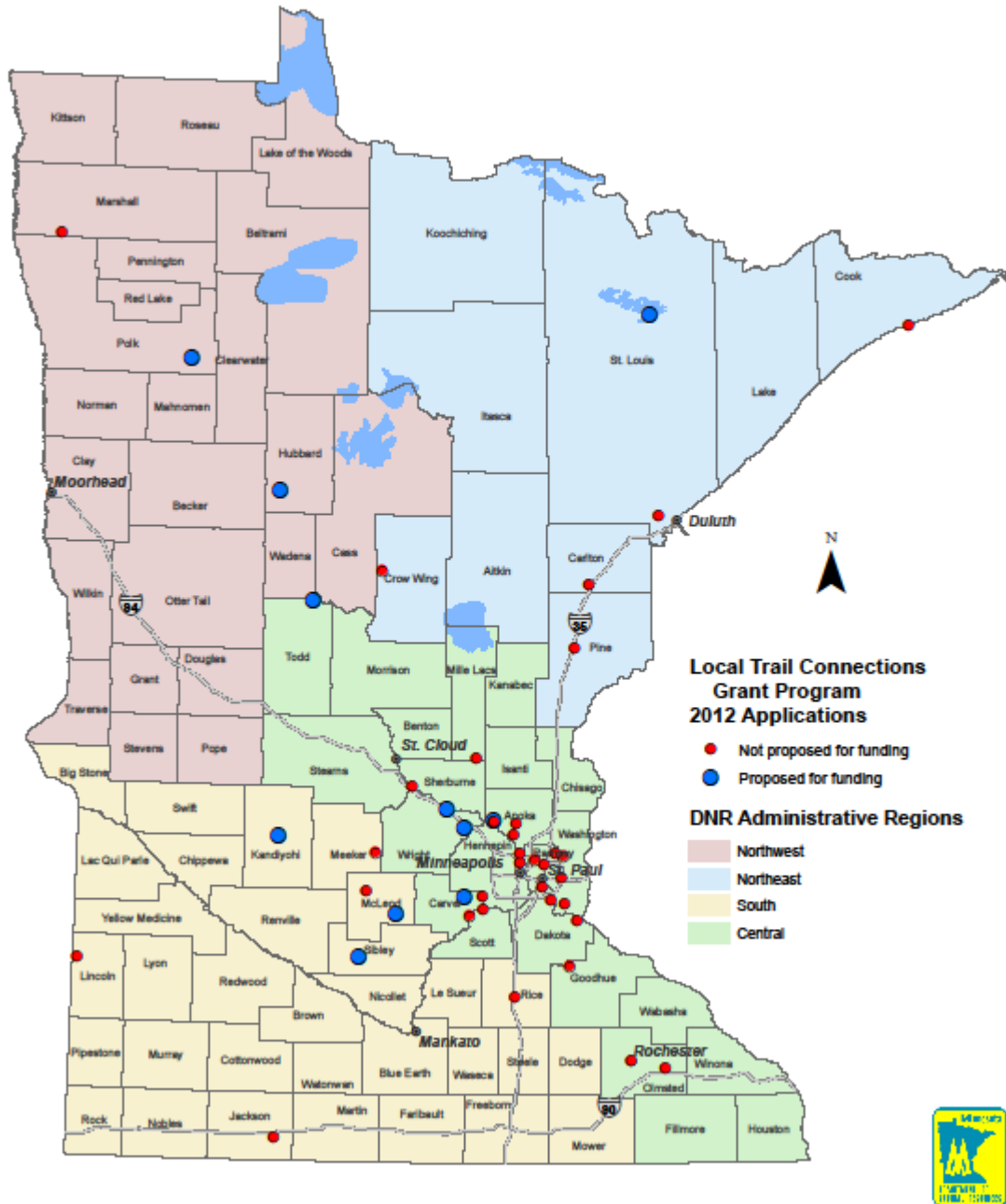
FY 2012 Regional Park, Regional Trail and Local Trail Connections Grant Programs

FY 2012 Grant Applications

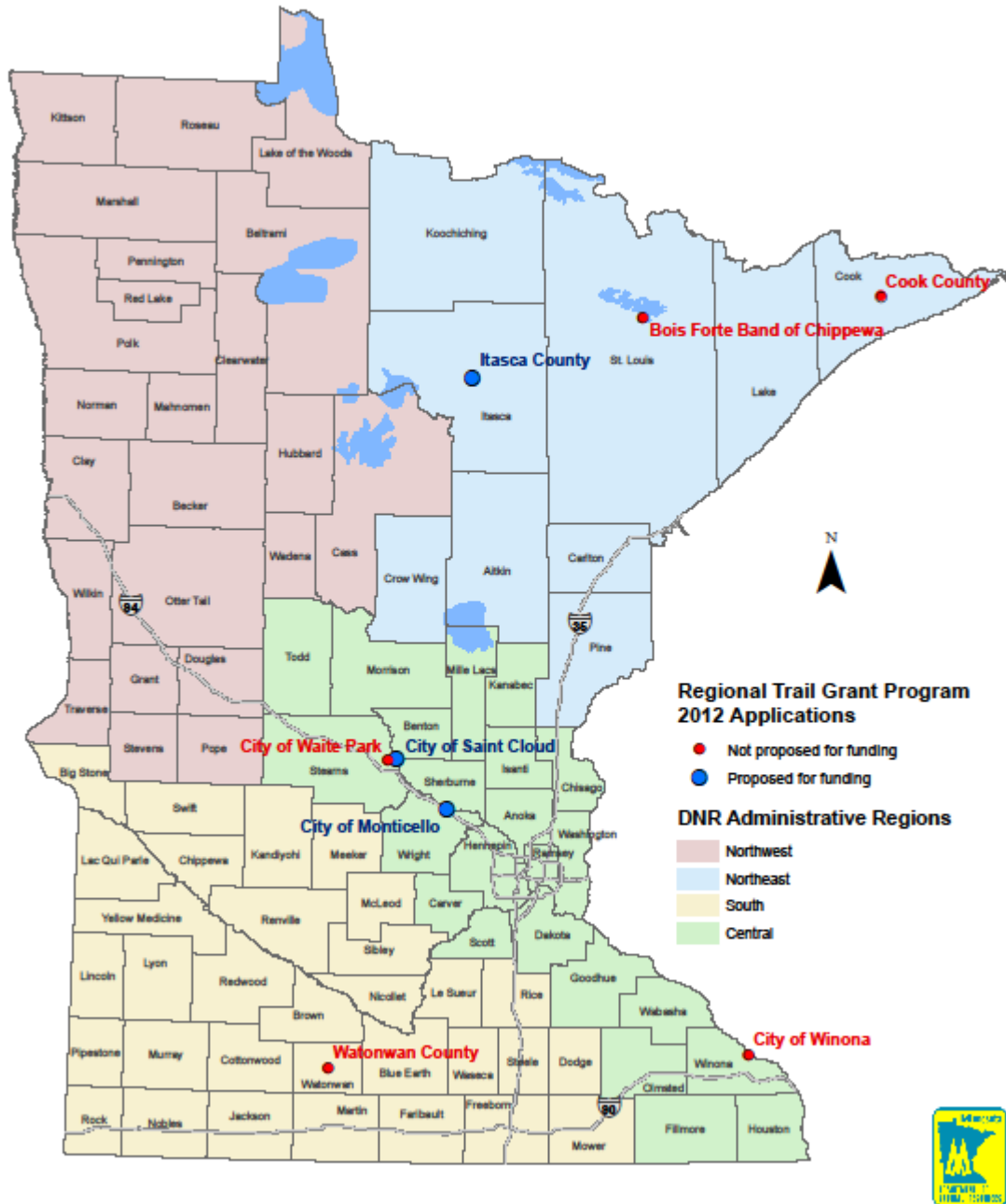


12-6-2011 MEG

Parks and Trails Local Trail Connections Grant Program 2012 Applications



Parks and Trails Regional Trail Grant Program 2012 Applications



Current: 5/28/2012 - PAT IS TEAM

© Minnesota Department of Natural Resources.

Map ID: I:\PAT\Admin Services\IS_TEAM\DATA_Projects\845_Grant_Program_Map\Regional_Trail_Map\845_Regional_Trail_Grant_Pgrm_2012_Apps_20120529_31.mxd

X. RESEARCH ADDENDUM: N/A

XI. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted not later than December 31, 2011, June 30, 2012, December 31, 2012, June 30, 2013, December 31, 2013, June 30, 2014, December 31, 2014, June 30, 2015, December 31, 2015. A final report and associated products will be submitted between June 30 and August 1, 2017 as requested by the LCCMR.

Final Attachment A: Budget Detail for M.L. 2011 (FY 2012-13) Environment and Natural Resources Trust Fund Projects					
Project Title: <i>Regional Park, Trail, and Trail Connection Acquisition and Development Grants</i>					
Legal Citation: <i>M.L. 2011, First Special Session, Chp. 2, Art.3, Sec. 2, Subd. 04d</i>					
Project Manager: Laura Preus					
M.L. 2011 (FY 2012-13) ENRTF Appropriation: \$ 2,000,000					
Project Length and Completion Date: <i>June 30, 2017</i>					
Date of Update: June 30, 2017					
ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Activity 1 Budget Revised as of 2-4-13	Amount Spent	Balance	TOTAL BUDGET	TOTAL BALANCE
BUDGET ITEM	<i>Fill in your activity title here.</i>				
Grants to Local Units of Government					
Regional Park – Fee Title Land Acquisition	\$666,666	666,666	0	666,666	0
Regional Trail – Fee Title Land Acquisition AND Development	\$250,000	139,398	110,602	250,000	110,602
Regional Trail – Development	\$416,667	416,667	0	416,667	0
Trail Connections – Fee Title Land Acquisition AND Development	\$100,000	88,410	11,590	100,000	11,590
Trail Connections – Development	\$566,667	466,667	100,000	566,667	100,000
COLUMN TOTAL	\$2,000,000	\$1,777,808	\$222,192	\$2,000,000	\$222,192

**Environment and Natural Resources Trust Fund
M.L. 2011 Acquisition/Restoration List**

Project Title: Regional Park, Trail, and Trail Connection Acquisition and Development Grants
Project Manager Name: Laura Preus
M.L. 2011 ENRTF Appropriation: \$ 2,000,000

#	Acquisition or Restoration Parcel Name	Geographical Coordinates (Provide Latitude/Longitude OR UTM-X/UTM-Y)		Ecosystem Description	Ecological Significance	Activity Description	# of Acres	# of Shoreline Miles (if applicable)	Proposed Fee Title or Easement Holder (if applicable)	Status
		Latitude or UTM-X	Longitude or UTM-Y							
1	Bertram Chain of Lakes - Phase 4	45.28508	-93.85579	Forest, lakes and grassland	Open space, habitat corridor, forrest and praiire, scenic vista	Fee Title	Approx. 62.	3,924 feet or .743 miles	Wright County	Acquired December 2013
2	Bertram Chain of Lakes - Phase 6	45.29386	-93.85457	Forest, lakes and grassland	Open space, habitat corridor, forrest and praiire, scenic vista	Fee Title	Approx. 124	8,637 feet or 1.636 miles	Wright County	Acquired June 2014
3										
4										
5										
6										
7										
8										
9										
10										

NOTES: