

Australian Sports Commission

Entity resources and planned performance

ASC

Australian Sports Commission

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Section 1: Entity overview and resources

1.1 Strategic direction statement¹

The Australian Sports Commission (ASC) is the Australian Government agency responsible for supporting and investing in sport at all levels. The role of the ASC is to increase participation in organised sport and enable continued international sporting success through leadership and development of a cohesive and effective sports sector, provision of targeted financial support and the operation of the Australian Institute of Sport (AIS). The ASC has a vision that *Sport has a place for everyone and delivers results that make Australia proud.*

From grassroots to the pinnacle of elite international competition, the ASC works together with the sport sector, other government partners, business, and the wider community to champion the role sport can play in engaging every Australian regardless of age, race, gender, cultural background, and physical ability.

Through investment in national sporting organisations and national sporting organisations for people with disability, the ASC supports the sector to be connected, innovative and grow the capability of the sport workforce to deliver enjoyable and inclusive experiences for all participants. In addition to funding, the ASC provides sports with world's best expertise and guidance on governance and participation growth through resource development, program co-design, insights and market research, knowledge sharing, digital tools, online learning and education.

Through the operation of the AIS, the ASC is responsible for leading and enabling a united and collaborative high performance system. The ASC contributes to building sustainable winning systems for Australian athletes, with the objective to consistently produce multiple medallists across more sports over multiple cycles, effectively inspiring the next generation of Australian athletes. Through the National High Performance Sport Strategy, the organisation will work to ensure the high performance system is recognised as world leading and prioritising wellbeing, with athletes helping to build national pride, inspiring and positively influencing the Australian community.

The ASC will continue assisting sports and partners to achieve success at pinnacle international sporting events in the lead up to the Brisbane 2032 Olympic and Paralympic Games and beyond. The ASC will also continue leading the high performance system, implementing strategies for long term sustainable success, with an emphasis on athlete health and wellbeing, coach development, performance support pathways and innovation. World's best medical leadership, wellbeing support and mental health services for sports and athletes remains a focus. The ASC continues to work with government to explore options for the revitalisation of the AIS Campus in Canberra.

The role and functions of the ASC are set out in the *Australian Sports Commission Act 1989*. The ASC is a corporate Commonwealth entity under the *Public Governance, Performance and Accountability Act 2013*.

¹ For more information about the strategic direction of the ASC, refer to the current Corporate Plan, available at: www.sportaus.gov.au/media_centre/publications

1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, refer to *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by outcome' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: ASC resource statement – Budget estimates for 2022–23 as at October Budget 2022

	2021–22 Estimated actual \$'000	2022–23 Estimate \$'000
Opening balance/cash reserves at 1 July ^(a)	108,602	124,636
FUNDS FROM GOVERNMENT		
Annual appropriations		
Ordinary annual services ^(b)		
Outcome 1	323,529	337,870
Other services		
Equity injection ^(c)	-	10,334
Total annual appropriations	323,529	348,204
Total funds from Government	323,529	348,204
Funds from other sources		
Interest	549	2,316
Goods and services	13,695	15,571
Contribution from Government entities	13,413	7,518
Total funds from other sources	27,657	25,405
Total net resourcing for ASC	459,788	498,245
	2021–22	2022–23
Average staffing level (number)	454	494

All figures are GST exclusive.

The ASC is not directly appropriated as it is a corporate Commonwealth entity. Appropriations are made to the Department of Health and Aged Care, which are then paid to the ASC and are considered 'departmental' for all purposes.

^(a) Includes cash and investments.

^(b) Appropriation Bill (No. 1) 2022–23.

^(c) Appropriation Bill (No. 2) 2022–23.

ASC

1.3 Budget measures

Budget measures in Part 1 relating to the ASC are detailed in *Budget Paper No. 2* and are summarised below.

Table 1.2: ASC October 2022–23 Budget measures

Part 1: Measures announced since the March 2022–23 Budget

Program		2021–22	2022–23	2023–24	2024–25	2025–26
		\$'000	\$'000	\$'000	\$'000	\$'000
Revitalisation of the AIS Arena ^{(a) (b)}						
Australian Sports Commission						
Departmental payments	1.1	-	842	1,105	888	889
Departmental capital payments		-	-	-	-	-
Total payments		-	842	1,105	888	889
Savings from External Labour, and Savings from Advertising, Travel and Legal Expenses ^(c)						
Australian Sports Commission						
Departmental payments	1.1	-	(661)	-	-	-
Total payments		-	(661)	-	-	-
Sport4All — First Nations Program — expansion ^(b)						
Australian Sports Commission						
Departmental payments	1.1	-	3,375	2,731	2,193	1,992
Total payments		-	3,375	2,731	2,193	1,992
Strengthening First Nations Health ^(b)						
Australian Sports Commission						
Departmental payments	1.1	-	550	1,100	550	-
Total payments		-	550	1,100	550	-

^(a) Part of the costs of this measure will be met from within existing resources.

^(b) The ASC is not the lead entity for this measure. Full details of this measure are published under Table 1.2: Department of Health and Aged Care October 2022–23 Budget Measures.

^(c) The ASC is not the lead entity for this measure. Only the ASC impacts are shown in this table.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs that contribute to government outcomes over the Budget and forward years.

Each outcome is described within this section, together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth Performance Framework established by *the Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measures described in Portfolio Budget Statements will be read with broader information provided in an entity's Corporate Plan and Annual Performance Statement – included in Annual Reports – to provide an entity's complete performance story.

The ASC's most recent Corporate Plan and Annual Performance Statement are available at: www.sportaus.gov.au/media_centre/publications

2.1 Budgeted expenses and performance

Outcome 1

Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.

Program contributing to Outcome 1

Program 1.1: Australian Sports Commission

Linked programs

Other Commonwealth entities that contribute to Outcome 1
Department of Health and Aged Care
Program 4.1: Sport and Recreation The Department of Health and Aged Care aims to increase participation in sport and recreation activities, support major international sporting events and improve water and snow safety.
Department of the Prime Minister and Cabinet (PM&C)
Program 1.1: Prime Minister and Cabinet PM&C contributes to improving the diversity of sporting organisations by working to increase female representation in sport leadership roles.
Sport Integrity Australia²
Program 1.1: Sport Integrity Sport Integrity Australia plays a central role in protecting the integrity of sport through targeting match-fixing, doping in sport and other forms of corruption. The ASC works collaboratively with Sport Integrity Australia to protect Australian sport from integrity threats, including the protection of children and other vulnerable sport participants.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses and resources for Outcome 1

	2021–22 Estimated actual \$'000	2022–23 Budget \$'000	2023–24 Forward estimate \$'000	2024–25 Forward estimate \$'000	2025–26 Forward estimate \$'000
Program 1.1: Australian Sports Commission					
Revenue from Government					
Ordinary annual services ^(a)	323,530	337,870	343,601	266,668	241,799
Revenues from independent sources	28,539	23,536	17,111	15,471	14,718
Expenses not requiring appropriation in the Budget year ^(b)	(62)	8,913	10,407	8,891	8,893
Total for Program 1.1	352,007	370,319	371,119	291,030	265,410
Total expenses for Outcome 1	352,007	370,319	371,119	291,030	265,410
	2021–22	2022–23			
Average staffing level (number)	454	494			

^(a) Appropriation Bill (No. 1) 2022–23.

^(b) Expenses not requiring appropriation in the Budget year mainly consist of unfunded depreciation and amortisation expenses.

² Refer to the Sport Integrity Australia chapter in these Portfolio Budget Statements for further information on the work of this entity.

Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It also provides the related key activities as expressed in the current corporate plan where further detail is provided about the delivery of the activities related to the program, the context in which these activities are delivered and how the performance of these activities will be measured. Where relevant, details of the October 2022–23 Budget measures that have created new programs or materially changed existing programs are provided.

Table 2.1.2: Performance measures for the ASC

Outcome 1
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.
Program Objective – Program 1.1: Australian Sports Commission
The Australian Sports Commission (ASC) is focused on increasing participation and involvement in organised sport and improving the capability of our sports sector. Through the Australian Institute of Sport, the ASC will strive to deliver national pride and inspiration through international sporting success.
Key Activities
<ul style="list-style-type: none"> • World’s best high performance system <ul style="list-style-type: none"> – targeted high performance investment – support safe and holistic high performance cultures including the prioritisation of athlete wellbeing and community connection – be on the frontier of science and technology to support all athletes. • More Australians involved in organised sport <ul style="list-style-type: none"> – help Australians understand the value and benefits of organised sport – enable organised sport providers to deliver an inviting and enjoyable experience for all – drive involvement and inclusion in organised sport. • A thriving, organised sport sector <ul style="list-style-type: none"> – a more cohesive, innovative and effective sector – support organisations running sport to improve their effectiveness – build system capability and the ability of individuals in the Australian sport workforce.



Performance Measures		
Percentage of high-performance funded sports rated by the Australian Institute of Sport (AIS) as achieving benchmark targets.		
Prior Year 2021–22 Expected Performance Results	Budget Year 2022–23 Planned Performance Results	Forward Estimates 2023–26 Planned Performance Results
85% of high performance funded National Sporting Organisations achieved performance outcomes at the 2020 and 2022 Olympic and Paralympic Games. Delays in the annual review process due to the postponement of the Tokyo Olympic and Paralympic Games and ongoing COVID impacts means the 90% target for agreed action plans has not been met in 2021–22.	On average, 85% of high performance funded National Sporting Organisations achieve agreed performance outcomes ³ at their pinnacle event (Olympic, Paralympic and/or Commonwealth Games). 90% of all high performance funded National Sporting Organisations demonstrate clear progression on annual agreed action plans and implementation of best practice systems and processes within their high performance program, as identified through the annual review process with the AIS.	As per 2022–23.
Increase sport participation by Australian children aged 5 to 14 years.		
Prior Year 2021–22 Expected Performance Results	Budget Year 2022–23 Planned Performance Results	Forward Estimates 2023–26 Planned Performance Results
30.9% of children in Australia aged 5-14 participated in at least two hours per week in organised sport or physical activity outside of school hours in 2021. 1,950,000 participant attendances in the Sporting Schools Program.	47% of children in Australia aged 5 to 14 years participate in at least 2 hours per week of organised sport outside of school hours. ⁴ Participant attendances in the Sporting Schools Program to reach 1,700,000.	As per 2022–23. 2024–25 Participant attendances in the Sporting Schools Program to reach 1,700,000.

³ Performance outcomes are measured as agreed between the AIS and each funded National Sporting Organisation, and progression toward these is monitored annually.

⁴ Filtered by sport-related activities (as reported through AusPlay).

Increase the number of Australians involved in organised sport.		
Prior Year 2021–22 Expected Performance Results	Budget Year 2022–23 Planned Performance Results	Forward Estimates 2023–26 Planned Performance Results
45.4% of Australians aged 15+ were involved in organised sport, either as a participant or in a non-playing role.	47% of Australians aged 15 years and over are involved ⁵ in organised sport. ⁷	As per 2022–23.
Improvement in National Sporting Organisations' business operations.		
Prior Year 2021–22 Expected Performance Results	Budget Year 2022–23 Planned Performance Results	Forward Estimates 2023–26 Planned Performance Results
60 of the 61 funded National Sporting Organisations and National Sporting Organisations for People with Disability established a Governance and Organisational Enhancement Plan.	On average, 70% of National Sporting Organisations and National Sporting Organisations for People with Disability have achieved the targets of their Governance and Organisational Enhancement Plan.	A 5% increase in each of 2023–24, 2024–25 and 2025–26.
Material changes to Program 1.1 resulting from the following measures:		
There are no material changes to Program 1.1 resulting from measures.		

⁵ 'Involved' means having participated/played and/or been involved in a non-playing role (such as coaching, officiating, volunteering, etc.) at least once in the last 12 months.

⁶ Participated through an organisation or at a venue.

⁷ Filtered by sport-related activities (as reported through AusPlay).

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2022–23 Budget year, including the impact of Budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Differences between entity resourcing and financial statements

The Entity Resource Statement provides a consolidated view of all the resources available in 2022–23. This includes operating appropriations, funds from other sources, and cash and investments to cover payables and provisions on the balance sheet. Operating appropriation is shown as Revenue from Government in the comprehensive income statement.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Departmental resources

Comprehensive Income Statement

The ASC is budgeting for an operating loss in the 2022–23 Budget year and over the forward estimates relating to unfunded depreciation. The ASC recognised a small surplus of \$0.06 million in 2021–22 against an approved deficit of \$25.0 million predominantly driven by decreases in expenditure resulting from the impact of the COVID-19 pandemic disrupting ASC operations.

Total own source revenue for 2022–23 is budgeted at \$23.5 million, lower than the 2021–22 estimated actual result of \$28.5 million. This slight decrease reflects one-off contributions from other Government departments in 2021–22 (Contributions from Government entities) not repeated in 2022–23, partially offset by increased commercial revenue (sale of goods and rendering of services) beginning to return to pre-COVID-19 levels.

Grants in 2022–23 are budgeted at \$237.9 million, an increase of \$8.8 million from the 2021–22 estimated actual result, predominantly reflecting the net impact of new measures announced in the 2022–23 Budgets and movement in existing measures.

The ASC recognised employee expenses of \$59.0 million in 2021–22 supporting an Average Staffing Level (ASL) of 454. The lower-than-expected ASL for 2021–22 is due to the impact of the lockdowns and restrictions from the COVID-19 pandemic on ASC operations.

With ASC operations resuming, including commercial activity returning to pre-COVID-19 levels, the ASC is budgeting for an ASL of 494 in 2022–23.

Balance Sheet

Total assets for 2022–23 are estimated to be \$351.5 million, comprising \$129.1 million in financial assets and \$222.4 million in non-financial assets. Total liabilities for 2022–23 are estimated to be \$28.9 million, with the primary liabilities accrued being employee entitlements, which total \$13.8 million.

Total equity is budgeted to be \$322.6 million at the end of 2022–23.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2021–22 Estimated actual \$'000	2022–23 Budget \$'000	2023–24 Forward estimate \$'000	2024–25 Forward estimate \$'000	2025–26 Forward estimate \$'000
EXPENSES					
Employee benefits	59,035	62,287	64,156	66,080	67,512
Suppliers	41,965	44,410	45,293	34,526	32,201
Grants	229,120	237,905	235,960	164,752	140,963
Depreciation and amortisation	21,511	25,663	25,664	25,633	24,686
Other expenses	376	54	46	39	48
Total expenses	352,007	370,319	371,119	291,030	265,410
LESS:					
OWN-SOURCE INCOME					
Revenue					
Sale of goods and rendering of services	7,034	13,702	14,612	14,419	14,225
Contributions from Government entities	13,313	7,020	850	-	-
Interest	651	2,316	1,206	609	50
Other revenue	5,392	498	443	443	443
Total revenue	26,390	23,536	17,111	15,471	14,718
Gains					
Other gains	2,149	-	-	-	-
Total gains	2,149	-	-	-	-
Total own-sourced income	28,539	23,536	17,111	15,471	14,718
Net cost of (contribution by) services	323,468	346,783	354,008	275,559	250,692
Revenue from Government	323,530	337,870	343,601	266,668	241,799
Surplus (deficit) attributable to the Australian Government	62	(8,913)	(10,407)	(8,891)	(8,893)
Total comprehensive income (loss) attributable to the Australian Government	62	(8,913)	(10,407)	(8,891)	(8,893)
Note: Reconciliation of comprehensive income attributable to the entity					
	2021–22 \$'000	2022–23 \$'000	2023–24 \$'000	2024–25 \$'000	2025–26 \$'000
Total comprehensive income (loss) attributable to the Australian Government	62	(8,913)	(10,407)	(8,891)	(8,893)
plus depreciation and amortisation expenses for RoU	744	730	730	700	575
less lease principal repayments	(329)	(775)	(781)	(767)	(640)
Total comprehensive income (loss) attributable to the agency	477	(8,958)	(10,458)	(8,958)	(8,958)

RoU = Right-of-Use asset

ASC

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2021–22 Estimated actual \$'000	2022–23 Budget \$'000	2023–24 Forward estimate \$'000	2024–25 Forward estimate \$'000	2025–26 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	44,636	45,458	46,280	47,102	45,294
Trade and other receivables	9,593	9,688	9,688	9,688	9,688
Investments	80,000	73,924	30,637	10,417	-
Total financial assets	134,229	129,070	86,605	67,207	54,982
Non-financial assets					
Land and buildings	202,043	204,370	231,563	239,842	239,035
Property, plant and equipment	9,382	9,219	12,327	14,579	16,830
Intangibles	1,476	5,890	6,757	5,593	7,003
Inventories	398	398	398	398	398
Other non-financial assets	2,569	2,569	2,569	2,569	2,569
Total non-financial assets	215,868	222,446	253,614	262,981	265,835
Total assets	350,097	351,516	340,219	330,188	320,817
LIABILITIES					
Payables					
Suppliers	3,758	3,465	2,941	2,140	1,984
Other payables	5,655	6,042	6,042	6,042	6,042
Total payables	9,413	9,507	8,983	8,182	8,026
Interest bearing liabilities					
Leases	6,201	5,426	4,645	3,878	3,238
Total interest bearing liabilities	6,201	5,426	4,645	3,878	3,238
Provisions					
Employees	13,166	13,845	14,260	14,688	15,006
Other provisions	89	89	89	89	89
Total provisions	13,255	13,934	14,349	14,777	15,095
Total liabilities	28,869	28,867	27,977	26,837	26,359
Net assets	321,228	322,649	312,242	303,351	294,458
EQUITY					
Contributed equity	152,488	162,822	162,822	162,822	162,822
Reserves	233,479	233,479	233,479	233,479	233,479
Retained surpluses (accumulated deficits)	(64,739)	(73,652)	(84,059)	(92,950)	(101,843)
Total equity	321,228	322,649	312,242	303,351	294,458

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2022–23)

	Retained earnings (accumulated deficit) \$'000	Asset revaluation reserve \$'000	Contributed equity/ capital \$'000	Total equity \$'000
Opening balance as at 1 July 2022				
Balance carried forward from previous period	(64,739)	233,479	152,488	321,228
Surplus (deficit) for the period	(8,913)	-	-	(8,913)
Appropriation (equity injection)	-	-	10,334	10,334
Estimated closing balance as at 30 June 2023	(73,652)	233,479	162,822	322,649

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2021–22 Estimated actual \$'000	2022–23 Budget \$'000	2023–24 Forward estimate \$'000	2024–25 Forward estimate \$'000	2025–26 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Receipts from Government	323,530	337,870	343,601	266,668	241,799
Contribution from Government entities	13,413	7,518	1,293	443	443
Goods and services	13,695	15,571	16,481	16,288	16,094
Net GST received	21,406	26,824	24,104	18,559	18,744
Interest	549	2,316	1,206	609	50
Total cash received	372,593	390,099	386,685	302,567	277,130
Cash used					
Employees	59,051	61,608	64,265	66,453	67,350
Suppliers	45,533	48,534	49,190	37,988	35,693
Grants	244,761	260,605	256,167	179,849	156,215
Interest payments on lease liability	16	54	46	39	48
Net GST Paid	758	1,869	1,869	1,869	1,869
Total cash used	350,119	372,670	371,537	286,198	261,175
Net cash from (or used by) operating activities	22,474	17,429	15,148	16,369	15,955
INVESTING ACTIVITIES					
Cash received					
Sales of non-financial assets	129	-	-	-	-
Total cash received	129	-	-	-	-
Cash used					
Purchase of property, plant and equipment and intangibles	6,240	32,242	56,832	35,000	27,540
Total cash used	6,240	32,242	56,832	35,000	27,540
Net cash from (or used by) investing activities	(6,111)	(32,242)	(56,832)	(35,000)	(27,540)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	-	10,334	-	-	-
Total cash received	-	10,334	-	-	-
Cash used					
Lease principal repayments	329	775	781	767	640
Total cash used	329	775	781	767	640
Net cash from (or used by) financing activities	(329)	9,559	(781)	(767)	(640)
Net increase (or decrease) in cash held	16,034	(5,254)	(42,465)	(19,398)	(12,225)
Cash and cash equivalents at the beginning of the reporting period	108,602	124,636	119,382	76,917	57,519
Cash and cash equivalents at the end of the reporting period	124,636	119,382	76,917	57,519	45,294

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2021–22 Estimated actual \$'000	2022–23 Budget \$'000	2023–24 Forward estimate \$'000	2024–25 Forward estimate \$'000	2025–26 Forward estimate \$'000
CAPITAL APPROPRIATIONS					
Equity injections - Bill 2	-	10,334	-	-	-
Total capital appropriations	-	10,334	-	-	-
Total new capital appropriations represented by:					
Purchase of non-financial assets	-	10,334	-	-	-
Total items	-	10,334	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations - equity injection ^(a)	-	10,334	-	-	-
Funded internally from departmental resources	17,465	21,908	56,832	35,000	27,540
Total acquisitions of non-financial assets	17,465	32,242	56,832	35,000	27,540
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	6,240	32,242	56,832	35,000	27,540
Total cash used to acquire assets	6,240	32,242	56,832	35,000	27,540

^(a) Includes both current Bill 2 and prior Act 2, 4, 6 appropriations.

**Table 3.6: Statement of departmental asset movements
(Budget year 2022–23)**

	Land	Buildings	Property, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
As at 1 July 2022					
Gross book value	14,520	644,044	29,195	11,817	699,576
Gross book value - RoU	-	6,986	96	-	7,082
Accumulated depreciation/ amortisation and impairment	-	(462,014)	(19,904)	(10,341)	(492,259)
Accumulated depreciation/ amortisation and impairment - RoU	-	(1,493)	(5)	-	(1,498)
Opening net book balance	14,520	187,523	9,382	1,476	212,901
CAPITAL ASSET ADDITIONS					
Estimated expenditure on new or replacement assets					
By purchase - appropriation equity	-	7,868	-	2,466	10,334
By purchase - internal resources	-	13,250	3,517	5,141	21,908
By purchase - RoU	-	-	-	-	-
Total additions	-	21,118	3,517	7,607	32,242
Other movements					
Depreciation/amortisation expense	-	(18,063)	(3,677)	(3,193)	(24,933)
Depreciation/amortisation expense - RoU	-	(730)	-	-	(730)
Total other movements	-	(18,793)	(3,677)	(3,193)	(25,663)
As at 30 June 2023					
Gross book value	14,520	665,162	32,712	19,424	731,818
Gross book value - RoU	-	6,986	96	-	7,082
Accumulated depreciation/ amortisation and impairment	-	(480,075)	(23,584)	(13,534)	(517,193)
Accumulated depreciation/ amortisation and impairment - RoU	-	(2,223)	(5)	-	(2,228)
Closing net book balance	14,520	189,850	9,219	5,890	219,479

RoU = Right-of-Use asset