

*SECTION IV*

**COURT OF JUSTICE OF THE EUROPEAN UNION**

## REVENUE

**Contribution of the European Union to the financing of the expenditure of the  
Court of Justice for the financial year 2017**

Heading	Amount
Expenditure	399 344 000
Own resources	- 53 595 000
<b>Contribution due</b>	<b>345 749 000</b>



## TITLE 4

## REVENUE ACCRUING FROM PERSONS WORKING WITH THE INSTITUTIONS AND OTHER UNION BODIES

## CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS

**4 0 0** *Proceeds from taxation on the salaries, wages and allowances of Members of the institution, officials, other servants and persons in receipt of a pension*

Financial year 2017	Financial year 2016	Financial year 2015
28 312 000	27 907 000	23 811 950,18

*Legal basis*

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**4 0 3** *Proceeds from the temporary contribution from the salaries of Members of the institution, officials and other servants in active employment*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Staff Regulations of Officials of the European Communities, and in particular Article 66a thereof in the version in force until 15 December 2003.

**4 0 4** *Proceeds from the special levy and the solidarity levy on the salaries of Members of the institution, officials and other servants in active employment*

Financial year 2017	Financial year 2016	Financial year 2015
6 172 000	5 147 000	4 153 357,17

## COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 4 0 — MISCELLANEOUS TAXES AND DEDUCTIONS (*cont'd*)4 0 4 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

## CHAPTER 4 1 — CONTRIBUTIONS TO THE PENSION SCHEME

4 1 0 *Staff contributions to the pension scheme*

Financial year 2017	Financial year 2016	Financial year 2015
19 111 000	18 451 000	17 921 404,32

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

4 1 1 *Transfer or repayment of pension rights by staff*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	2 734 204,35

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 11(2) and Article 48 of Annex VIII thereto.

4 1 2 *Contributions to the pension scheme by officials and temporary staff on leave on personal grounds*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	3 299,01

*Legal basis*

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

## CHAPTER 5 1 — PROCEEDS FROM LETTINGS

## CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

## CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT

Article Item	Heading	Financial year 2017	Financial year 2016	Financial year 2015	% 2015/2017
	CHAPTER 5 0				
<b>5 0 0</b>	<b><i>Proceeds from the sale of movable property</i></b>				
5 0 0 0	Proceeds from the sale of vehicles — Assigned revenue	p.m.	p.m.	133 945,55	
5 0 0 1	Proceeds from the sale of other movable property — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 0 — Total</i>	p.m.	p.m.	133 945,55	
<b>5 0 1</b>	<b><i>Proceeds from the sale of immovable property</i></b>	p.m.	p.m.	0,—	
<b>5 0 2</b>	<b><i>Proceeds from the sale of publications, printed works and films — Assigned revenue</i></b>	p.m.	p.m.	1 806,25	
	CHAPTER 5 0 — TOTAL	p.m.	p.m.	135 751,80	
	CHAPTER 5 1				
<b>5 1 1</b>	<b><i>Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings</i></b>				
5 1 1 0	Proceeds from letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
5 1 1 1	Reimbursement of charges connected with lettings — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 1 1 — Total</i>	p.m.	p.m.	0,—	
	CHAPTER 5 1 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 5 2				
<b>5 2 0</b>	<b><i>Revenue from investments or loans granted, bank and other interest on the institution's accounts</i></b>	p.m.	p.m.	2,94	
<b>5 2 2</b>	<b><i>Interest yielded by pre-financing</i></b>	p.m.	p.m.	0,—	
	CHAPTER 5 2 — TOTAL	p.m.	p.m.	2,94	
	CHAPTER 5 5				
<b>5 5 0</b>	<b><i>Revenue from the proceeds of services supplied to or work carried out for other institutions or bodies, including the amount of mission allowances paid on behalf of other institutions or bodies and reimbursed by the latter — Assigned revenue</i></b>	p.m.	p.m.	0,—	
<b>5 5 1</b>	<b><i>Revenue from third parties in respect of services supplied or work carried out at their request — Assigned revenue</i></b>	p.m.	p.m.	0,—	
	CHAPTER 5 5 — TOTAL	p.m.	p.m.	0,—	

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**CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION****CHAPTER 5 8 — MISCELLANEOUS COMPENSATION****CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS**

Article Item	Heading	Financial year 2017	Financial year 2016	Financial year 2015	% 2015/2017
	CHAPTER 5 7				
5 7 0	<i>Revenue arising from the repayment of sums paid though not due — Assigned revenue</i>	p.m.	p.m.	43 253,82	
5 7 1	<i>Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue</i>	p.m.	p.m.	0,—	
5 7 3	<i>Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue</i>	p.m.	p.m.	632 046,81	
	CHAPTER 5 7 — TOTAL	p.m.	p.m.	675 300,63	
	CHAPTER 5 8				
5 8 0	<i>Revenue from payments connected with lettings — Assigned revenue</i>	p.m.	p.m.	0,—	
5 8 1	<i>Revenue from insurance payments received — Assigned revenue</i>	p.m.	p.m.	11 770,19	
	CHAPTER 5 8 — TOTAL	p.m.	p.m.	11 770,19	
	CHAPTER 5 9				
5 9 0	<i>Other revenue from administrative operations</i>	p.m.	p.m.	0,—	
	CHAPTER 5 9 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 5 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>822 825,56</b>	

## TITLE 5

## REVENUE ACCRUING FROM THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

## CHAPTER 5 0 — PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY

5 0 0 *Proceeds from the sale of movable property*

## 5 0 0 0 Proceeds from the sale of vehicles — Assigned revenue

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	133 945,55

*Remarks*

This item is intended to record revenue from the sale or part-exchange of vehicles belonging to the institution. It records also the proceeds from the sale of vehicles that are being replaced or scrapped when the book value is fully depreciated.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

## 5 0 0 1 Proceeds from the sale of other movable property — Assigned revenue

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

This item is intended to record revenue from the sale or part-exchange of movable property, other than vehicles, belonging to the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

5 0 1 *Proceeds from the sale of immovable property*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

This article is intended to record revenue from the sale of immovable property belonging to the institution.

5 0 2 *Proceeds from the sale of publications, printed works and films — Assigned revenue*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	1 806,25

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.



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## CHAPTER 5 1 — PROCEEDS FROM LETTINGS

5 1 1 *Proceeds from letting and subletting immovable property and reimbursement of charges connected with lettings*

## 5 1 1 0 Proceeds from letting and subletting immovable property — Assigned revenue

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the original expenditure giving rise to the corresponding revenue.

## 5 1 1 1 Reimbursement of charges connected with lettings — Assigned revenue

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the original expenditure giving rise to the corresponding revenue.

## CHAPTER 5 2 — REVENUE FROM INVESTMENTS OR LOANS GRANTED, BANK AND OTHER INTEREST

5 2 0 *Revenue from investments or loans granted, bank and other interest on the institution's accounts*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	2,94

*Remarks*

This article is intended to record revenue from investments or loans granted, bank and other interest.

5 2 2 *Interest yielded by pre-financing*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

## CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT

5 5 0 *Revenue from the proceeds of services supplied to or work carried out for other institutions or bodies, including the amount of mission allowances paid on behalf of other institutions or bodies and reimbursed by the latter — Assigned revenue*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

CHAPTER 5 5 — REVENUE FROM THE PROCEEDS OF SERVICES SUPPLIED AND WORK CARRIED OUT (*cont'd*)5 5 0 (*cont'd*)*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

5 5 1 ***Revenue from third parties in respect of services supplied or work carried out at their request — Assigned revenue***

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION

5 7 0 ***Revenue arising from the repayment of sums paid though not due — Assigned revenue***

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	43 253,82

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

5 7 1 ***Revenue earmarked for a specific purpose, such as income from foundations, subsidies, gifts and bequests, including the earmarked revenue specific to each institution — Assigned revenue***

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

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CHAPTER 5 7 — OTHER CONTRIBUTIONS AND REFUNDS IN CONNECTION WITH THE ADMINISTRATIVE OPERATION OF THE INSTITUTION (*cont'd*)5 7 3 **Other contributions and refunds in connection with the administrative operation of the institution — Assigned revenue**

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	632 046,81

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 5 8 — MISCELLANEOUS COMPENSATION

5 8 0 **Revenue from payments connected with lettings — Assigned revenue**

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

5 8 1 **Revenue from insurance payments received — Assigned revenue**

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	11 770,19

*Remarks*

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations in the lines which bore the initial expenditure giving rise to the corresponding revenue.

## CHAPTER 5 9 — OTHER REVENUE FROM ADMINISTRATIVE OPERATIONS

5 9 0 **Other revenue from administrative operations**

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

*Remarks*

This article is intended to record other revenue from administrative operations.



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## TITLE 9

## MISCELLANEOUS REVENUE

## CHAPTER 9 0 — MISCELLANEOUS REVENUE

9 0 0 *Miscellaneous revenue*

Financial year 2017	Financial year 2016	Financial year 2015
p.m.	p.m.	0,—

## EXPENDITURE

## General summary of appropriations (2017 and 2016) and outturn (2015)

Title Chapter	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015
<b>1</b>	<b>PERSONS WORKING WITH THE INSTITUTION</b>			
1 0	MEMBERS OF THE INSTITUTION	33 493 500	33 539 500	26 555 323,87
1 2	OFFICIALS AND TEMPORARY STAFF	249 717 500	233 035 500	213 572 072,16
1 4	OTHER STAFF AND EXTERNAL SERVICES	22 985 500	19 390 000	18 614 537,77
1 6	OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION	6 140 000	6 121 500	5 160 824,54
	<b>Title 1 — Total</b>	<b>312 336 500</b>	<b>292 086 500</b>	<b>263 902 758,34</b>
<b>2</b>	<b>BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>			
2 0	BUILDINGS AND ASSOCIATED COSTS	61 288 000	62 723 000	65 256 005,60
2 1	DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE	20 944 000	20 454 000	20 336 396,64
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 336 000	1 460 500	1 616 348,21
2 5	EXPENDITURE ON MEETINGS AND CONFERENCES	521 500	521 500	538 876,90
2 7	INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION	2 859 000	2 697 500	2 021 149,16
	<b>Title 2 — Total</b>	<b>86 948 500</b>	<b>87 856 500</b>	<b>89 768 776,51</b>
<b>3</b>	<b>EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION</b>			
3 7	EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES	59 000	59 000	30 382,67
	<b>Title 3 — Total</b>	<b>59 000</b>	<b>59 000</b>	<b>30 382,67</b>
<b>10</b>	<b>OTHER EXPENDITURE</b>			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>399 344 000</b>	<b>380 002 000</b>	<b>353 701 917,52</b>

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## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

## CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
	CHAPTER 1 0				
<b>1 0 0</b>	<b>Remunerations and other entitlements</b>				
1 0 0 0	Remunerations and allowances				
	Non-differentiated appropriations	29 148 000	28 345 000	23 472 315,51	80,53
1 0 0 2	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	422 000	1 595 000	681 231,80	161,43
	<i>Article 1 0 0 — Total</i>	29 570 000	29 940 000	24 153 547,31	81,68
<b>1 0 2</b>	<b>Temporary allowances</b>				
	Non-differentiated appropriations	3 042 000	2 718 000	1 784 141,93	58,65
<b>1 0 4</b>	<b>Missions</b>				
	Non-differentiated appropriations	342 000	342 000	295 500,—	86,40
<b>1 0 6</b>	<b>Training</b>				
	Non-differentiated appropriations	539 500	539 500	322 134,63	59,71
<b>1 0 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 0 — TOTAL</b>	<b>33 493 500</b>	<b>33 539 500</b>	<b>26 555 323,87</b>	<b>79,29</b>
	CHAPTER 1 2				
<b>1 2 0</b>	<b>Remunerations and other entitlements</b>				
1 2 0 0	Remunerations and allowances				
	Non-differentiated appropriations	246 665 000	229 849 000	211 062 566,20	85,57
1 2 0 2	Paid overtime				
	Non-differentiated appropriations	685 000	664 000	612 518,76	89,42
1 2 0 4	Entitlements related to entering the service, transfer and leaving the service				
	Non-differentiated appropriations	2 137 500	2 292 500	1 896 987,20	88,75
	<i>Article 1 2 0 — Total</i>	249 487 500	232 805 500	213 572 072,16	85,60
<b>1 2 2</b>	<b>Allowances upon early termination of service</b>				
1 2 2 0	Allowances for staff retired in the interests of the service				
	Non-differentiated appropriations	230 000	230 000	0,—	

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (cont'd)****CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES****CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION**

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
<b>1 2 2</b>	(cont'd)				
1 2 2 2	Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 2 2 — Total</i>	230 000	230 000	0,—	
<b>1 2 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 2 — TOTAL</b>	249 717 500	233 035 500	213 572 072,16	85,53
	CHAPTER 1 4				
<b>1 4 0</b>	<b>Other staff and external persons</b>				
1 4 0 0	Other staff				
	Non-differentiated appropriations	7 323 500	6 271 500	6 167 199,70	84,21
1 4 0 4	In-service training and staff exchanges				
	Non-differentiated appropriations	808 000	697 000	588 000,—	72,77
1 4 0 5	Other external services				
	Non-differentiated appropriations	242 500	263 000	238 462,60	98,34
1 4 0 6	External services in the linguistic field				
	Non-differentiated appropriations	14 611 500	12 158 500	11 620 875,47	79,53
	<i>Article 1 4 0 — Total</i>	22 985 500	19 390 000	18 614 537,77	80,98
<b>1 4 9</b>	<b>Provisional appropriation</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<b>CHAPTER 1 4 — TOTAL</b>	22 985 500	19 390 000	18 614 537,77	80,98
	CHAPTER 1 6				
<b>1 6 1</b>	<b>Expenditure relating to staff management</b>				
1 6 1 0	Miscellaneous expenditure for staff recruitment				
	Non-differentiated appropriations	197 000	216 000	160 249,36	81,34
1 6 1 2	Further training				
	Non-differentiated appropriations	1 689 500	1 764 500	1 476 633,44	87,40
	<i>Article 1 6 1 — Total</i>	1 886 500	1 980 500	1 636 882,80	86,77





## TITLE 1

## PERSONS WORKING WITH THE INSTITUTION

## CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

1 0 0 *Remunerations and other entitlements*

## 1 0 0 0 Remunerations and allowances

Appropriations 2017	Appropriations 2016	Outturn 2015
29 148 000	28 345 000	23 472 315,51

*Remarks*

This appropriation is intended to cover, for the Members of the institution:

- basic salaries,
- residence allowances,
- family allowances, namely household allowance, dependent child allowance and education allowance,
- entertainment and service allowances,
- employer's contribution (0,87 %) for insurance against accidents and occupational disease, employer's contribution (3,4 %) for sickness insurance,
- birth grants,
- allowances provided for in the event of death of a Member of the institution,
- weightings applicable to basic salaries, residence allowances, family allowances and transfers abroad of part of the remuneration of Members of the institution (application, by analogy, of Article 17 of Annex VII to the Staff Regulations of Officials of the European Union).

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1), and in particular Articles 3, 4, 4a, 11 and 14 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)1 0 0 (*cont'd*)

## 1 0 0 2 Entitlements on entering the service, transfer and leaving the service

Appropriations 2017	Appropriations 2016	Outturn 2015
422 000	1 595 000	681 231,80

*Remarks*

This appropriation is intended to cover:

- travel expenses of Members of the institution (including family members) on entering the service or leaving the institution,
- installation and resettlement allowances payable to Members of the institution on taking up or leaving their appointments,
- removal expenses payable to Members of the institution on taking up or leaving their appointments.

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1), and in particular Article 5 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

1 0 2 **Temporary allowances**

Appropriations 2017	Appropriations 2016	Outturn 2015
3 042 000	2 718 000	1 784 141,93

*Remarks*

This appropriation is intended to cover temporary allowances, family allowances and weightings applicable for the country of residence of former Members of the institution.

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ L 187, 8.8.1967, p. 1), and in particular Article 7 thereof.

**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (*cont'd*)**1 0 2** (*cont'd*)

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**1 0 4** **Missions**

Appropriations 2017	Appropriations 2016	Outturn 2015
342 000	342 000	295 500,—

*Remarks*

This appropriation is intended to cover travel expenses, daily subsistence allowances and ancillary or special costs incurred for missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Regulation No 422/67/EEC, No 5/67/Euratom of the Council of 25 July 1967 determining the emoluments of the President and Members of the Commission, of the President, Judges, Advocates-General and Registrar of the Court of Justice, of the President, Members and Registrar of the General Court and of the President, Members and Registrar of the European Union Civil Service Tribunal (OJ 187, 8.8.1967, p. 1), and in particular Article 6 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

**1 0 6** **Training**

Appropriations 2017	Appropriations 2016	Outturn 2015
539 500	539 500	322 134,63

*Remarks*

This appropriation is intended to cover the costs of language or other training courses for Members of the institution.

**1 0 9** **Provisional appropriation**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

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**CHAPTER 1 0 — MEMBERS OF THE INSTITUTION** (*cont'd*)**1 0 9** (*cont'd*)*Remarks*

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

*Legal basis*

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF***Remarks*

A standard abatement of 2,5 % was applied to the appropriations entered in this chapter.

**1 2 0** **Remunerations and other entitlements****1 2 0 0** Remunerations and allowances

Appropriations 2017	Appropriations 2016	Outturn 2015
246 665 000	229 849 000	211 062 566,20

*Remarks*

This appropriation is intended to cover:

- basic salaries of officials and temporary staff,
- family allowances, comprising household allowances, dependent child allowances, education allowances, for officials and temporary staff,
- expatriation and foreign residence allowances for officials and temporary staff,
- secretarial allowances for officials in grade AST employed as shorthand typists, telex operators, typists, executive secretaries or principal secretaries,
- employer's contribution to sickness insurance (3,4 % of basic salary); the employee's contribution is 1,7 % of the basic salary,

**CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF** (*cont'd*)**1 2 0** (*cont'd*)1 2 0 0 (*cont'd*)

- employer's contribution to insurance against accidents and occupational diseases (0,5 % of the basic salary) and supplementary expenses resulting from the application of the relevant provisions of the Staff Regulations,
- unemployment insurance for temporary staff,
- payments to be made by the institution for the benefit of temporary staff in order to constitute or maintain pension rights for them in their country of origin,
- birth grants and the payment on the death of an official of his or her full salary up to the end of the third month after death together with the cost of transporting the body to the deceased's place of origin,
- travel expenses for annual leave of officials or temporary staff, their spouses and their dependants, from their place of employment to their place of origin,
- dismissal compensation for probationary officials dismissed for manifest unsuitability, allowance on termination of contract by the institution for temporary staff, reimbursement of pension contributions for former auxiliary staff appointed as temporary agents or as officials,
- impact of the weightings applicable to the remuneration of officials and auxiliary staff and to overtime,
- accommodation and transport allowances,
- fixed duty allowances,
- fixed local travel allowances,
- allowances for round-the-clock or shift duties or for standby duty at work and/or at home.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 62, 64, 65, 66, 67 and 68 thereof and Section I of Annex VII thereto, Article 69 thereof and Article 4 of Annex VII thereto, Article 18 of Annex XIII thereto, Articles 72 and 73 thereof and Article 15 of Annex VIII thereto, Articles 70, 74 and 75 thereof and Article 8 of Annex VII thereto, and Article 34 thereof.

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CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 0 (*cont'd*)1 2 0 0 (*cont'd*)

Conditions of Employment of Other Servants of the European Union, and in particular Articles 28a, 42, 47 and 48 thereof.

Joint rules on sickness insurance for officials of the European Communities, and in particular Article 23 thereof.

1 2 0 2 Paid overtime

Appropriations 2017	Appropriations 2016	Outturn 2015
685 000	664 000	612 518,76

*Remarks*

This appropriation is intended to cover flat-rate allowances and hourly rates for overtime worked by officials and auxiliary staff and by local staff, which could not be compensated for, as envisaged, by time off.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 2 0 4 Entitlements related to entering the service, transfer and leaving the service

Appropriations 2017	Appropriations 2016	Outturn 2015
2 137 500	2 292 500	1 896 987,20

*Remarks*

This appropriation is intended to cover:

- travel expenses for staff (and their families) on taking up or leaving the service of the institution,
- installation and reinstatement expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- removal expenses incurred by staff obliged to move after entering the service and by staff who resettle on leaving it,
- daily subsistence allowances of staff who show that they have been obliged to move after entering the service.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)1 2 0 (*cont'd*)1 2 0 4 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

1 2 2 **Allowances upon early termination of service**

1 2 2 0 Allowances for staff retired in the interests of the service

Appropriations 2017	Appropriations 2016	Outturn 2015
230 000	230 000	0,—

*Remarks*

This appropriation is intended to cover allowances to officials assigned non-active status following a reduction in the number of posts in the institution, to officials holding a post in grades AD 16, AD 15 or AD 14 who are retired in the interests of the service, and to officials placed on leave in the interests of the service for organisational needs linked to the acquisition of new competences within the institutions.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 42c and 50 thereof, and Annex IV thereto.

1 2 2 2 Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover:

- allowances to be paid in accordance with the Staff Regulations or other Regulations,
- employer's contribution to sickness insurance for persons in receipt of allowances,
- effect of weightings applicable to various allowances.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 64 and 72 thereof.



## COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF (*cont'd*)**1 2 9** *Provisional appropriation*

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 65 thereof.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

## CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES

**1 4 0** *Other staff and external persons*

## 1 4 0 0 Other staff

Appropriations 2017	Appropriations 2016	Outturn 2015
7 323 500	6 271 500	6 167 199,70

*Remarks*

This appropriation is intended to cover:

- remuneration and employer's contribution to the social security scheme of auxiliary staff, auxiliary interpreters, local staff, and auxiliary translators,
- fees and expenses of the special advisers, including the fees of the medical officer,
- expenditure incurred in having recourse to contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)1 4 0 (*cont'd*)1 4 0 0 (*cont'd*)*Legal basis*

Conditions of Employment of Other Servants of the European Union, and in particular Article 4 and Title V thereof, and Article 5 and Title VI thereof.

1 4 0 4 In-service training and staff exchanges

Appropriations 2017	Appropriations 2016	Outturn 2015
808 000	697 000	588 000,—

*Remarks*

This appropriation is intended to cover:

- expenditure incurred relating to secondment to the services of the Court of Justice of the European Union of officials of Member States or of other national experts,
- grants to students participating in in-service training in the services of the institution.

1 4 0 5 Other external services

Appropriations 2017	Appropriations 2016	Outturn 2015
242 500	263 000	238 462,60

*Remarks*

This appropriation is intended to cover expenses of external staff where such work cannot be performed by the institution's staff.

1 4 0 6 External services in the linguistic field

Appropriations 2017	Appropriations 2016	Outturn 2015
14 611 500	12 158 500	11 620 875,47

## COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 4 — OTHER STAFF AND EXTERNAL SERVICES (*cont'd*)1 4 0 (*cont'd*)1 4 0 6 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- expenditure related to actions decided on by the Interinstitutional Committee for Translation and Interpretation with a view to promoting interinstitutional cooperation in the sphere of languages,
- payment for freelance interpreters from the European Commission's Directorate-General for Interpretation,
- payment for conference interpreter agents,
- payment for the services of contractual and ad hoc conference staff,
- supplementary services in connection with proofreading, in particular fees and insurance, travel, subsistence and mission costs for freelance proofreaders and ancillary administrative costs,
- expenditure for independent or agency translators or typing and other work done outside the institution for the translation department.

The Court of Justice of the European Union will endeavour to cooperate with the other institutions, by means of an interinstitutional understanding, in order to avoid unnecessary duplication of efforts in translating procedural documents, thereby securing further savings for the general budget of the Union.

1 4 9 **Provisional appropriation**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover the effect of any updates of remuneration in the course of the financial year.

This appropriation is purely provisional and may be used only after its transfer to other articles or items of this chapter in accordance with the Financial Regulation.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 (OJ L 298, 26.10.2012, p. 1).

## CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

**1 6 1** *Expenditure relating to staff management*

## 1 6 1 0 Miscellaneous expenditure for staff recruitment

Appropriations 2017	Appropriations 2016	Outturn 2015
197 000	216 000	160 249,36

*Remarks*

This appropriation is intended to cover the costs of arranging the staff selection procedures arranged by the Court of Justice directly, and the expenditure connected with the candidates' travel and medical examination.

In cases duly justified by operational requirements and after consultation with the European Personnel Selection Office, the appropriation may be used for competitions organised by the institution itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 1 6 1 2 Further training

Appropriations 2017	Appropriations 2016	Outturn 2015
1 689 500	1 764 500	1 476 633,44

*Remarks*

This appropriation is intended to cover further professional training and retraining courses, including language courses, run on an interinstitutional basis.

It also covers expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

**1 6 2** *Missions*

Appropriations 2017	Appropriations 2016	Outturn 2015
391 500	361 500	348 738,11

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CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 2 (*cont'd*)*Remarks*

This appropriation is intended to cover transport costs, payment of daily subsistence allowances on mission and ancillary or special costs connected with missions.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 11, 12 and 13 of Annex VII thereto.

1 6 3 ***Expenditure on staff of the institution***

## 1 6 3 0 Social welfare

Appropriations 2017	Appropriations 2016	Outturn 2015
20 000	21 000	6 072,—

*Remarks*

This appropriation is intended to cover assistance to be given to staff in particularly difficult circumstances.

It is also intended for the following categories of persons as part of a policy to assist people with disabilities:

- officials and temporary staff in active employment,
- spouses of officials and temporary staff in active employment,
- all dependent children within the meaning of the Staff Regulations of Officials of the European Union.

It covers reimbursement, to the extent permitted by the budget and after national entitlements in the country of residence or the country of origin have been exhausted, of expenses (other than medical expenses) recognised as necessary, resulting from the disability and supported by documentary evidence.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

## 1 6 3 2 Social contacts between members of staff and other welfare expenditure

Appropriations 2017	Appropriations 2016	Outturn 2015
264 500	284 500	268 709,53

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 3 (*cont'd*)1 6 3 2 (*cont'd*)*Remarks*

This appropriation is intended to:

- give financial encouragement and support to any project aimed at encouraging social contacts between staff of different nationalities, such as subsidies to staff clubs, cultural associations and sports associations,
- cover other assistance and subsidies for staff and their families.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

**1 6 5 *Activities relating to all persons working with the institution***

1 6 5 0 Medical service

Appropriations 2017	Appropriations 2016	Outturn 2015
297 000	188 500	128 634,67

*Remarks*

This appropriation is intended to cover the expenses of the annual medical examination of all officials, including tests and further medical examinations requested in connection therewith, together with the operating costs of the medical centre.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 6 5 2 Restaurants and canteens

Appropriations 2017	Appropriations 2016	Outturn 2015
88 000	80 000	79 787,43

*Remarks*

This appropriation is intended to cover the acquisition and maintenance of equipment in the restaurant and cafeteria, together with part of their operating costs.

It also covers the alteration and renewal costs for restaurant and canteen equipment.

## COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 1 6 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION (*cont'd*)1 6 5 (*cont'd*)1 6 5 2 (*cont'd*)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 4 Early Childhood Centre

Appropriations 2017	Appropriations 2016	Outturn 2015
3 085 000	3 184 500	2 692 000,—

*Remarks*

This appropriation is intended to cover the Court's contribution to the Early Childhood Centre and study centre in Luxembourg.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 6 5 5 PMO expenditure for the administration of matters concerning the Court's staff

Appropriations 2017	Appropriations 2016	Outturn 2015
86 500		

*Remarks*

This appropriation is intended to cover expenditure incurred under service agreements between the Office for the Administration and Payment of Individual Entitlements (PMO) and the Court.

1 6 5 6 European Schools

Appropriations 2017	Appropriations 2016	Outturn 2015
21 000	21 000	

*Remarks*

This appropriation is intended to cover the contribution of the Court of Justice of the European Union to Type-II European Schools accredited by the Board of Governors of the European Schools or the reimbursement of the contribution paid by the Commission on behalf of the Court of Justice for Type-II European Schools accredited by the Board of Governors of the European Schools, in accordance with the service agreement concluded with the Commission. It covers costs relating to children of staff of the Court of Justice falling under the Staff Regulations who are enrolled in such schools.

## TITLE 2

## BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

## CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
	CHAPTER 2 0				
<b>2 0 0</b>	<b>Buildings</b>				
2 0 0 0	Rent				
	Non-differentiated appropriations	9 710 000	9 776 000	13 706 937,56	141,16
2 0 0 1	Lease/purchase				
	Non-differentiated appropriations	32 133 000	32 390 000	32 454 417,72	101,00
2 0 0 3	Acquisition of immovable property				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 5	Construction of buildings				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 0 0 7	Fitting-out of premises				
	Non-differentiated appropriations	895 000	1 155 000	2 123 662,93	237,28
2 0 0 8	Studies and technical assistance in connection with building projects				
	Non-differentiated appropriations	1 100 000	1 770 000	962 559,41	87,51
	<i>Article 2 0 0 — Total</i>	43 838 000	45 091 000	49 247 577,62	112,34
<b>2 0 2</b>	<b>Costs relating to buildings</b>				
2 0 2 2	Cleaning and maintenance				
	Non-differentiated appropriations	7 423 000	7 693 500	7 131 245,18	96,07
2 0 2 4	Energy consumption				
	Non-differentiated appropriations	2 485 000	2 585 500	2 079 836,67	83,70
2 0 2 6	Security and surveillance of buildings				
	Non-differentiated appropriations	7 232 000	7 035 000	6 409 000,—	88,62
2 0 2 8	Insurance				
	Non-differentiated appropriations	99 000	103 000	72 783,32	73,52
2 0 2 9	Other expenditure on buildings				
	Non-differentiated appropriations	211 000	215 000	315 562,81	149,56
	<i>Article 2 0 2 — Total</i>	17 450 000	17 632 000	16 008 427,98	91,74
	<b>CHAPTER 2 0 — TOTAL</b>	<b>61 288 000</b>	<b>62 723 000</b>	<b>65 256 005,60</b>	<b>106,47</b>
	CHAPTER 2 1				
<b>2 1 0</b>	<b>Equipment, operating costs and services related to data-processing and telecommunications</b>				
2 1 0 0	Purchase, servicing and maintenance of equipment and software				
	Non-differentiated appropriations	6 604 000	6 131 500	6 514 487,85	98,64



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**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE**  
(cont'd)**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE****CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES**

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
<b>2 1 0</b>	(cont'd)				
2 1 0 2	External services for the operation, creation and maintenance of software and systems				
	Non-differentiated appropriations	11 185 000	10 515 500	10 596 999,86	94,74
2 1 0 3	Telecommunications				
	Non-differentiated appropriations	687 000	826 000	604 379,05	87,97
	<i>Article 2 1 0 — Total</i>	18 476 000	17 473 000	17 715 866,76	95,89
<b>2 1 2</b>	<b>Furniture</b>				
	Non-differentiated appropriations	657 500	762 500	709 232,48	107,87
<b>2 1 4</b>	<b>Technical equipment and installations</b>				
	Non-differentiated appropriations	225 000	567 000	565 288,51	251,24
<b>2 1 6</b>	<b>Vehicles</b>				
	Non-differentiated appropriations	1 585 500	1 651 500	1 346 008,89	84,89
	<b>CHAPTER 2 1 — TOTAL</b>	20 944 000	20 454 000	20 336 396,64	97,10
	CHAPTER 2 3				
<b>2 3 0</b>	<b>Stationery, office supplies and miscellaneous consumables</b>				
	Non-differentiated appropriations	690 000	694 000	639 184,54	92,64
<b>2 3 1</b>	<b>Financial charges</b>				
	Non-differentiated appropriations	20 000	50 000	12 587,75	62,94
<b>2 3 2</b>	<b>Legal expenses and damages</b>				
	Non-differentiated appropriations	70 000	70 000	7 825,—	11,18
<b>2 3 6</b>	<b>Postal charges</b>				
	Non-differentiated appropriations	157 000	210 000	154 000,—	98,09
<b>2 3 8</b>	<b>Other administrative expenditure</b>				
	Non-differentiated appropriations	399 000	436 500	802 750,92	201,19
	<b>CHAPTER 2 3 — TOTAL</b>	1 336 000	1 460 500	1 616 348,21	120,98
	CHAPTER 2 5				
<b>2 5 2</b>	<b>Reception and representation expenses</b>				
	Non-differentiated appropriations	147 000	138 000	125 009,36	85,04
<b>2 5 4</b>	<b>Meetings, congresses, conferences and visits</b>				
	Non-differentiated appropriations	374 500	383 500	268 108,42	71,59

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES (*cont'd*)

## CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
2 5 6	<b>Expenditure on information and on participation in public events</b>				
	Non-differentiated appropriations	p.m.	p.m.	145 759,12	
2 5 7	<b>Legal information service</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	CHAPTER 2 5 — TOTAL	521 500	521 500	538 876,90	103,33
	CHAPTER 2 7				
2 7 0	<b>Limited consultations, studies and surveys</b>				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
2 7 2	<b>Documentation, library and archiving expenditure</b>				
	Non-differentiated appropriations	1 615 000	1 426 000	1 384 899,16	85,75
2 7 4	<b>Production and distribution of information</b>				
2 7 4 0	Official Journal				
	Non-differentiated appropriations	450 000	500 000	320 000,—	71,11
2 7 4 1	General publications				
	Non-differentiated appropriations	637 500	615 000	316 250,—	49,61
2 7 4 2	Other information expenditure				
	Non-differentiated appropriations	156 500	156 500	0,—	
	Article 2 7 4 — Total	1 244 000	1 271 500	636 250,—	51,15
	CHAPTER 2 7 — TOTAL	2 859 000	2 697 500	2 021 149,16	70,69
	<b>Title 2 — Total</b>	<b>86 948 500</b>	<b>87 856 500</b>	<b>89 768 776,51</b>	<b>103,24</b>

COURT OF JUSTICE OF THE EUROPEAN UNION

## TITLE 2

## BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

2 0 0 **Buildings**

## 2 0 0 0 Rent

Appropriations 2017	Appropriations 2016	Outturn 2015
9 710 000	9 776 000	13 706 937,56

*Remarks*

This appropriation is intended to cover rent for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 0 0 1 Lease/purchase

Appropriations 2017	Appropriations 2016	Outturn 2015
32 133 000	32 390 000	32 454 417,72

*Remarks*

This appropriation is intended to cover payments in respect of buildings under lease/purchase contracts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 0 0 3 Acquisition of immovable property

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

## 2 0 0 5 Construction of buildings

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

*Remarks*

This item is intended for any entry of appropriations for the construction of buildings.

## 2 0 0 7 Fitting-out of premises

Appropriations 2017	Appropriations 2016	Outturn 2015
895 000	1 155 000	2 123 662,93

**CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS** (*cont'd*)**2 0 0** (*cont'd*)2 0 0 7 (*cont'd*)*Remarks*

This appropriation is intended to cover:

— various kinds of fitting-out work, including in particular the installation of partitions, curtains, cables, painting, wall coverings, floor coverings, suspended ceilings and the related technical installations,

— expenditure relating to work resulting from studies and assistance.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 0 8 Studies and technical assistance in connection with building projects

Appropriations 2017	Appropriations 2016	Outturn 2015
1 100 000	1 770 000	962 559,41

*Remarks*

This appropriation is intended to cover the expenditure relating to studies and technical assistance in connection with large-scale building projects.

**2 0 2** ***Costs relating to buildings***

2 0 2 2 Cleaning and maintenance

Appropriations 2017	Appropriations 2016	Outturn 2015
7 423 000	7 693 500	7 131 245,18

*Remarks*

This appropriation is intended to cover maintenance and cleaning costs, in accordance with the current contracts, relating to the premises and technical installations together with expenditure on the work and equipment necessary for the general maintenance (repainting, repairs, etc.) of the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 4 Energy consumption

Appropriations 2017	Appropriations 2016	Outturn 2015
2 485 000	2 585 500	2 079 836,67

## COURT OF JUSTICE OF THE EUROPEAN UNION

## CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS (cont'd)

2 0 2 (cont'd)

2 0 2 4 (cont'd)

## Remarks

This appropriation is intended to cover consumption of water, gas, electricity and heating fuel.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 120 000.

2 0 2 6 Security and surveillance of buildings

Appropriations 2017	Appropriations 2016	Outturn 2015
7 232 000	7 035 000	6 409 000,—

## Remarks

This appropriation is intended to cover, in essence, security costs for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 8 Insurance

Appropriations 2017	Appropriations 2016	Outturn 2015
99 000	103 000	72 783,32

## Remarks

This appropriation is intended to cover insurance premiums payable under the insurance policies taken out for the buildings occupied by the institution.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 2 9 Other expenditure on buildings

Appropriations 2017	Appropriations 2016	Outturn 2015
211 000	215 000	315 562,81

## Remarks

This appropriation is intended to cover other running costs not specially provided for in other articles of this chapter, in particular road charges, sanitation, refuse collection, road signs, etc.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

**2 1 0** *Equipment, operating costs and services related to data-processing and telecommunications*

## 2 1 0 0 Purchase, servicing and maintenance of equipment and software

Appropriations 2017	Appropriations 2016	Outturn 2015
6 604 000	6 131 500	6 514 487,85

*Remarks*

This appropriation is intended to cover the acquisition, replacement, hire, repair and maintenance of all equipment and installations connected with data-processing, electronic office systems and telephony (including fax machines, and video-conference and multimedia equipment), and also interpreting equipment and facilities, such as booths, headsets, and switching units for simultaneous interpreting facilities.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 1 0 2 External services for the operation, creation and maintenance of software and systems

Appropriations 2017	Appropriations 2016	Outturn 2015
11 185 000	10 515 500	10 596 999,86

*Remarks*

This appropriation is intended to cover computer analysis and programming.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 1 0 3 Telecommunications

Appropriations 2017	Appropriations 2016	Outturn 2015
687 000	826 000	604 379,05

*Remarks*

This appropriation is intended to cover all expenditure related to telecommunications, such as subscriptions and communication costs (fixed and mobile).

It also covers expenditure related to data-transmission networks.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 50 000.

**2 1 2** *Furniture*

Appropriations 2017	Appropriations 2016	Outturn 2015
657 500	762 500	709 232,48

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CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE (*cont'd*)2 1 2 (*cont'd*)*Remarks*

This appropriation is intended to cover:

- purchase of extra furniture,
- replacement of some of the furniture which is at least 15 years old and of the furniture which is not repairable,
- hire of furniture,
- maintenance and repair of furniture.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 4 **Technical equipment and installations**

Appropriations 2017	Appropriations 2016	Outturn 2015
225 000	567 000	565 288,51

*Remarks*

This appropriation is intended to cover:

- purchase of technical equipment,
- replacement of technical equipment, in particular of audiovisual, archive and library equipment and various tools for maintenance workshops for buildings, and reproduction, dissemination and mailing equipment,
- hire of technical equipment and installations,
- maintenance and repair of the equipment referred to in this article.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 1 6 **Vehicles**

Appropriations 2017	Appropriations 2016	Outturn 2015
1 585 500	1 651 500	1 346 008,89

*Remarks*

This appropriation is intended to cover:

- acquisition of vehicles,

**CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE** (*cont'd*)**2 1 6** (*cont'd*)

- replacement of vehicles which have the most mileage in excess of 120 000 kilometres,
- cost of renting and operating hired vehicles,
- maintenance, repair, garaging, parking fees, motorway charges and insurance for the service fleet.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 55 000.

**CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE****2 3 0** *Stationery, office supplies and miscellaneous consumables*

Appropriations 2017	Appropriations 2016	Outturn 2015
690 000	694 000	639 184,54

*Remarks*

This appropriation is intended to cover the purchase of the stationery and office supplies:

- xerox, photocopy and invoice paper,
- paper and office supplies,
- duplicating equipment supplies,
- supplies for the general circulation of information and for mailing,
- sound-recording supplies,
- printed matter and forms,
- computer and electronic office equipment supplies,
- other supplies and material not recorded in the inventory.

The amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation is estimated at EUR 2 000.

**2 3 1** *Financial charges*

Appropriations 2017	Appropriations 2016	Outturn 2015
20 000	50 000	12 587,75



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CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)2 3 1 (*cont'd*)*Remarks*

This appropriation is intended to cover banking charges (commission, agios, miscellaneous charges) and other financial charges.

Bank interest accruing on the institution's account is listed under revenue.

2 3 2 **Legal expenses and damages**

Appropriations 2017	Appropriations 2016	Outturn 2015
70 000	70 000	7 825,—

*Remarks*

This appropriation is intended to cover, inter alia, the fees of lawyers which the institution must pay in consideration for professional services supplied to it or as reimbursement of costs which the institution must bear in implementation of a court order, and damages.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 6 **Postal charges**

Appropriations 2017	Appropriations 2016	Outturn 2015
1 57 000	210 000	1 54 000,—

*Remarks*

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 3 8 **Other administrative expenditure**

Appropriations 2017	Appropriations 2016	Outturn 2015
399 000	436 500	802 750,92

*Remarks*

This appropriation is intended to cover:

- various kinds of insurance (in particular civil liability, theft, risks connected with word-processing equipment, electrical liability),
- purchase, maintenance and cleaning of, in particular, judicial robes, uniforms for ushers and drivers, working clothes for staff responsible for the reproduction of documents and maintenance staff,

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE (*cont'd*)2 3 8 (*cont'd*)

- miscellaneous expenditure for internal meetings,
- removal and handling costs for equipment, furniture and office supplies,
- operating expenditure incurred by service providers,
- other running costs not specially provided for in the preceding items.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

2 5 2 **Reception and representation expenses**

Appropriations 2017	Appropriations 2016	Outturn 2015
147 000	138 000	125 009,36

*Remarks*

This appropriation is intended to cover expenditure connected with the institution's duties as host and representative, and reception and representation expenses for members of staff.

2 5 4 **Meetings, congresses, conferences and visits**

Appropriations 2017	Appropriations 2016	Outturn 2015
374 500	383 500	268 108,42

*Remarks*

This appropriation is intended to cover principally the organisation, with the collaboration of the Ministries of Justice, of seminars and other training programmes at the seat of the institution for members of the judiciary and the legal profession from the Member States.

Meetings with members of the national higher courts and with specialists in Union law are necessary in order to facilitate the development of the case-law of the institution concurrently with that of the national courts in matters connected with Union law.

This appropriation is also intended to cover travel and subsistence expenses for participants and other organisation costs.

Finally, this appropriation is intended also to fund visits by groups of visitors who are not law professionals, and especially students.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## COURT OF JUSTICE OF THE EUROPEAN UNION

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES (*cont'd*)2 5 6 **Expenditure on information and on participation in public events**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	145 759,12

*Remarks*

This appropriation is intended to cover the purchase and publication of works of general interest on Union law, other expenditure on the dissemination of information and photographic costs, and contributions made for visits to the institution.

Since 2016, the appropriations have been transferred to Article 2 5 4 as far as expenditure on visits is concerned and to Item 2 7 4 2 as far as expenditure on information is concerned.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 5 7 **Legal information service**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

*Remarks*

This appropriation is intended to cover contributions which the Commission may ask the institutions to make towards the costs of the legal information service (augmenting and distributing the interinstitutional database).

## CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

2 7 0 **Limited consultations, studies and surveys**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

2 7 2 **Documentation, library and archiving expenditure**

Appropriations 2017	Appropriations 2016	Outturn 2015
1 615 000	1 426 000	1 384 899,16

*Remarks*

This appropriation is intended to cover:

- acquisition of books, documents and other publications and updates for existing volumes,
- entry and purchase of computerised legal data,

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)2 7 2 (*cont'd*)

- special equipment for the library,
- subscriptions to newspapers, non-specialised periodicals and various bulletins,
- subscriptions to news agencies,
- binding and upkeep of library books,
- access charges for certain legal databases,
- the contribution of the Court of Justice to the costs of retention and protection of the historical archives of the Union at the European University Institute in Florence.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 7 4 **Production and distribution of information**

## 2 7 4 0 Official Journal

Appropriations 2017	Appropriations 2016	Outturn 2015
450 000	500 000	320 000,—

*Remarks*

This appropriation is intended to cover the cost of publication of material in the *Official Journal of the European Union*.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 2 7 4 1 General publications

Appropriations 2017	Appropriations 2016	Outturn 2015
637 500	615 000	316 250,—

*Remarks*

This appropriation is intended to cover, in particular, printing and distribution costs for the reports of cases before the Court, including cases before the General Court, together with the source index of Union case-law.

This appropriation is also intended to cover publication costs for the annual report of the Court and other brochures produced by the Court for visitors.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

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CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION (*cont'd*)2 7 4 (*cont'd*)

2 7 4 2 Other information expenditure

Appropriations 2017	Appropriations 2016	Outturn 2015
156 500	156 500	0,—

*Remarks*

This appropriation is intended to cover the purchase and publication of works of general interest on Union law, other expenditure on the dissemination of information, on communication and on photographic costs. It is also intended to be used to facilitate the organisation of meetings with journalists, editors of legal periodicals or researchers from third countries.

The corresponding appropriations were previously entered in Article 2 5 6.



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## TITLE 3

## EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

## CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

3 7 1 *Special expenditure of the Court of Justice of the European Union*

## 3 7 1 0 Court's expenses

Appropriations 2017	Appropriations 2016	Outturn 2015
59 000	59 000	30 382,67

*Remarks*

This appropriation is to ensure the proper administration of justice in all cases of legal aid and for all expenses of witnesses and expert witnesses, of the cost of inspection of places or things involved in proceedings and of letters rogatory, legal representation and other costs which the institution may have to bear.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

## 3 7 1 1 Arbitration Committee provided for in Article 18 of the Euratom Treaty

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

## TITLE 10

## OTHER EXPENDITURE

## CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

## CHAPTER 10 1 — CONTINGENCY RESERVE

Article Item	Heading	Appropriations 2017	Appropriations 2016	Outturn 2015	% 2015/2017
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	<b>Title 10 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>	
	<b>GRAND TOTAL</b>	<b>399 344 000</b>	<b>380 002 000</b>	<b>353 701 917,52</b>	<b>88,57</b>



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**TITLE 10****OTHER EXPENDITURE****CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

**CHAPTER 10 1 — CONTINGENCY RESERVE**

Appropriations 2017	Appropriations 2016	Outturn 2015
p.m.	p.m.	0,—

## STAFF

## Section IV — Court of Justice of the European Union

Function group and grade	Court of Justice of the European Union			
	2017		2016	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	5	0	5	0
AD 15	10	1	10	1
AD 14	64 <sup>(1)</sup>	57 <sup>(1)</sup>	64 <sup>(1)</sup>	57 <sup>(1)</sup>
AD 13	101	0	101	0
AD 12	99 <sup>(2)</sup>	86	99 <sup>(2)</sup>	86
AD 11	50	97	50	97
AD 10	158	44	122	44
AD 9	164	2	182	2
AD 8	133	1	119	1
AD 7	122	28	139	0
AD 6	6	0	16	0
AD 5	35	0	35	28
AD total	947	316	942	316
AST 11	10	0	10	0
AST 10	17	1	17	1
AST 9	35	0	32	0
AST 8	50	15	63	5
AST 7	41	38	48	31
AST 6	58	36	48	28
AST 5	118	22	105	47
AST 4	107	59	94	59
AST 3	109	27	126	27
AST 2	13	5	29	5
AST 1	2	0	3	0
AST total	560	203	575	203
AST/SC 6	0	0	0	0
AST/SC 5	0	0	0	0
AST/SC 4	0	0	0	0
AST/SC 3	0	3	0	3
AST/SC 2	34	0	34	0
AST/SC 1	0	0	0	0
AST/SC total	34 <sup>(3)</sup>	3 <sup>(3)</sup>	34 <sup>(3)</sup>	3 <sup>(3)</sup>
<b>Total</b>	<b>1 541 <sup>(4)</sup></b>	<b>522</b>	<b>1 551 <sup>(4)</sup></b>	<b>522</b>
<b>Grand total</b>	<b>2 063 <sup>(5)</sup></b>		<b>2 073 <sup>(5)</sup></b>	

<sup>(1)</sup> Of which one AD 15 ad personam.

<sup>(2)</sup> Of which one AD 14 ad personam.

<sup>(3)</sup> At this stage, the institution is not able to accurately assess the number of posts required.

<sup>(4)</sup> not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court [6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3].

<sup>(5)</sup> Certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group.